

Norms for PIP

S.No.	Activity	Norms	Guidelines / Support document required for approval
1	Human Resources		
a	Salary of HR deployed at State/ District for HMIS/ MCTS activity		This is to be proposed under the budget head of HR for SPMU / DPMU
b	Statistical Assistant/ Data Analyst / MIS Officer / M&E Assistant / DEO at Block level	1. As per the last approved salary 2. Increment as per NRHM norms 3. To be deployed only in those Health blocks / facilities which have IT Infrastrature & Internet Connectivity	State should share detailed status regarding the following: 1. Total number of Health Blocks (District wise) 2. District/ Block wise estimated need assessed cases (target of pregnant women and children) 3. Total Data entry operator/ managers sanctioned from MoHFW 4. District/ Block wise deployment status of Data entry operator/ managers against sanction 5. Basis of proposing the increment (e.g., performance based incentive)
c	Data Entry activity to be out-sourced by hiring agency	Applicable for those health blocks / facilities with: 1. No IT Infrastructure and / or no Internet Connectivity 2. No Data entry operator Note: State should appropriately transfer the Data Entry operator / Managers of all those health blocks / facilities where the above mentioned conditions exist and deploy them in health blocks / facilities having good IT Infrastructure, internet connectivity and having sufficient case load	State should share details regarding the following: 1. District / Block wise status of IT-infrastructure, Internet Connectivity 2. Deployment of Data Entry Operator District/ Block wise 3. Block-wise details of case load (MCTS beneficiaries and HMIS data entry)

(1 b) Statistical Assistant/ Data Analyst / MIS Officer / M&E Assistant at Block level

(Annexure to be filled at State level)

S. No	*Category (provide details for each designation)	Current Year PIP Details (FY : >>Year n<<)						Proposal for Next year (FY : >>Year n+1<<)			Related Information (Year and percentage of salary hike previously)		Remarks (if any)
		Number of staff approved	Salary per month per staff / category (Rs.)	Total amount approved (Rs. Lakhs)	No. of Staff in position	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Total Staff proposed	Salary per month per staff /category (Rs.)	Total budget (Rs. Lakhs)	Year in which salary hike was last approved	Salary hike provided (in %)	
								a	b	c=a*b*no. of months/100000			
State Level M&E HR													
Total for State Level M&E HR (Ta)		0		-	-	-	-	0		-			
District Level M&E HR													
	DMEO	1	39,243	4.71	1.00	4.71	0.00	1	43,168	5.18			with committed
Total for District Level M&E HR (Tb)		1		4.71	1.00	4.71	-	1		5.18			
Sub-District / Block Level M&E HR													
	BMEA	18	15,974	34.50	18.00	34.50	0.00	1	17,571	37.95			
Total for Sub-District /Block Level M&E HR (Tc)		18		34.50	18.00	34.50	-	1		37.95			
Grand Total (Td=Ta+Tb+Tc)		19		39.21	19.00	39.21	-	2		43.13			

* In case on the same designation if the salaries are different, the details have to be provided separately

(1 c) Data Entry activity to be out-sourced by hiring agency

(Annexure to be filled at district Level & consolidated across districts at State level)

S.No.	Name of District	Total No. of Health Block as per MCTS	No. of Data Entry Points	Model on which Data Entry being proposed (eg. DEOs, transaction based etc)	No. of Data Entry Points with IT Infrastructure and Internet Connectivity	Current Year PIP Details (FY: >>Year n<<)			Proposal for Next Year (FY : >>Year n+1<<)				Remarks (if any)
						Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	No. of Units (i.e. based on the model for eg DEOs, transactions etc) proposed per month	Rate per Unit (Rs.)	No. of months proposed	Total budget (Rs. Lakhs)	
						a	b	c	c=(a*b*c)/100000				
1	Should autopopulate based on user login, given this form should be filled only at district level	18	27	0	27	3564000	3564000	0	27	16000	5184000		
2													
3													
4													
5													
6													
7													
Total		18	27		27	3564000	3564000	0	27			0	

In case multiple models of data entry are adopted in a district, the details should be mentioned separately

Norms for PIP

S.No.	Activity	Norms	Guidelines / Support document required for approval
2	Infrastructure Support - Procurements		
a	Computer – Desktop+Printer+UPS		State should share the IT infrastructure available at various level (State / District / Block level).
b	Laptop		State should share details regarding requirement
c	Procurement of VSAT	As per NIC / NICSI empanelment and approved rate	<ol style="list-style-type: none"> 1. State should share the status of Internet connectivity available at State/ District/ Block level 2. Also the list of all those blocks where there is no connectivity 3. Status of Installation of V-SAT, approved earlier by MoHFW (if applicable/ given)
d	Installation of VSAT		
e	Internet Connectivity (LAN)		State should share the details regarding : <ol style="list-style-type: none"> 1. District/ Block wise total number of Data entry points & users 2. Earlier rate approved from MoHFW 3. Justification regarding additional requirement

(2 c,d) VSAT-Procurement & Recurring Cost

(Annexure to be filled at district level and consolidated across districts at State level)

S.No.	District Name	Current Year PIP Details (FY: >>Year n<<)					Proposal for Next year (FY : >>Year n+1<<)								Remarks (if any)
		Number of VSATs approved	Of which number of VSATs installed & operational	Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Total no. of VSATs operational	Number of Locations where internet is not available (i.e. either broadband, data card etc)	Total No. of new VSATs required	Estimated Cost per unit for procurement & installation of New VSATs required (Capex) (Rs. Lakhs)	Recurring Cost for VSATs per month (i.e. existing & new proposed) (Opex) (Rs. Lakhs)	Number of months for which recurring cost is estimated	Total Budget for VSAT Procurement & Installation (Capex) (Rs. Lakhs)	Total Budget for VSAT Recurring Cost (Opex) (Rs. Lakhs)	
						a	b	c	d	e	f	g=c*d	h=(a+c)*e*f		
	Should autopopulate based on user login, given this form should be filled only at district level														
1	District 1	0	0	0	0	0	0	0	0	0	0	0	0		
2	District 2												0	0	
3	District n												0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	

District wise

(2 e) Internet Connectivity*(Annexure to be filled at both district & state level and consolidated across districts at State level)*

S.No.	Category / Details	Previous Year PIP Details (FY: >>Year n<<)			Proposal for Current PIP (FY : >>Year n+1<<)					Remarks (if any)
		Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Number of locations for which internet connectivity cost is proposed	Number of users for which internet connectivity cost is proposed	Cost of Internet Connectivity per month per user (Rs.)	Number of months for which budget is required	Total Budget (Rs. Lakhs)	
					a	b	c	d	$e=(b*c*d)/100000$	
	HMIS & MCTS only									
	State								0	
	District HQ	0	0	0	0	0	0	0	0	
	Block HQ								0	
	Other Data Entry Points								0	
	Total	0	0	0	0	0			0	
	All other eGovernance initiatives excluding HMIS & MCTS									
	Total	0	0	0	0	0			0	

Norms for PIP

S.No.	Activity	Norms	Guidelines / Support document required for approval
4	Printing of Formats & Registers		
a	RCH Register Printing	1 MCTS register for two years @ per 1000 population.	Following details are required from States: 1. Status of expenditure against last year approval 2. Total budget required as per the competitive bidding or as per mentioned norms. If the rates as per competitive bidding are more than the norms then the rates as per bidding have to be indicated. Specifications are as under: 1. Size 11" X 17" 2. Inner page: 90 GSM 3. Inner cover page: 120 GSM 4. Outer cover: Gatta 24 ounce
b	Printing of MCTS follow-up formats / services due list / work plan (for New Registration/Updation)		State to provide the total number of Blocks and Villages
c	HMIS Format Printing		State to provide the status of expenditure as against the budget approved earlier

(4a) RCH Register Printing*(Annexure to be filled at district level and consolidated across districts at State level)*

S. No.	District Name	Current Year PIP Details (FY: >>Year n<<)					Proposal for Next year (FY : >>Year n+1<<)					Remarks (if any)
		Approved number of registers for printing	Cost per register	Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Estimated Pregnant Women (1 Year)	Number of Registers to be printed as per the guidelines for printing of RCH register	Cost per register (Rs.)	Total Budget (Rs. Lakhs)	Whether the cost per register is obtained through competitive bidding (Yes / No)	
							a	b	c=(a*b)/100000			
	Should autopopulate based on user login, given this form should be filled only at district level	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	#VALUE!		
										0		
										0		
										0		
	Total	0		0	0	0	0	0		#VALUE!		

District wise

(4a) RCH Register Instruction Manual Printing*(Annexure to be filled at district level and consolidated across districts at State level)*

S. No.	District Name	Total Numbers		Current Year PIP Details (FY: >>Year n<<)					Proposal for Next year (FY : >>Year n+1<<)				Remarks (if any)
		ANM	ANM 2	Approved number of manuals for printing	Cost per manual (Rs.)	Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Estimated number of RCH register instruction manual to be printed	Estimated cost per RCH register instruction manual to be printed (Rs.)	Total Budget (Rs. Lakhs)	Whether the cost per register is obtained through competitive bidding (Yes / No)	
									a	b	c=(a*b)/100000		
	Should autopopulate based on user login, given this form should be filled only at district level	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	#VALUE!		
											0		
											0		
											0		
	Total	0	0	0		0	0	0	0		#VALUE!		

(4b) Print(4b) Printing of MCTS follow-up formats / services due list / work plan (for New Registration/Update)

(Annexure to be filled at district level and consolidated across districts at State level)

S.No.	District Name	Total Numbers			Current Year PIP Details (FY: >>Year n<<)					Proposal for Next year (FY : >>Year n+1<<)					Remarks (if any)
		Number of Sub-Districts / Blocks	Number of Villages	Number of ASHAs	Number of workplans approved for printing	Cost per page of printing (Rs.)	Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Estimated Pregnant Women & Children	Estimated Number of Workplans to be printed	Number of pages per Workplan	Cost per page printing (Rs.)	Total Budget (Rs. Lakhs)	
										a	b	c	d	e=(b*c*d)/100000	
	Should autopopulate based on user login, given this form should be filled only at district level	40	1210	2411	n/a	n/a	n/a	n/a	n/a	172945	88101	6	2.5	0	BY STATE LEVEL
														0	
														0	
														0	
	Total	40	1210	2411	0	0	0	0	0	172945	88101	6		0	

District wise

District Name	Total Number Facilities as per HMIS (a)					Current Year PIP Details (FY: >>Year n<<) (b)			
	SC	PHC	CHC	SDH	DH	Cost per page (Rs.)	Approved Budget (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)
Should autopopulate based on user login, given this form should be filled only at district level									
begusarai	292	40	2	-	3	5	n/a	n/a	n/a
	292	40	2	0	3	5	0	0	0

Number of Formats to be printed (c)

State Level		District Level				Facility Level										State Level		
						DH		SDH		CHC		PHC		SC				
MIS Quarterly	MIS Annual	MIS Monthly Consolidated	MIS DHQ	MIS Quarterly	MIS Annual	MIS Monthly	Infrastructure (Annual)	MIS Monthly	Infrastructure (Annual)	MIS Monthly	Infrastructure (Annual)	MIS Monthly	Infrastructure (Annual)	MIS Monthly	Infrastructure (Annual)	MIS Quarterly	MIS Annual	MIS Monthly Consolidated
n/a	n/a	n/a	n/a	n/a	n/a	3	3	-	-	2	2	40	40	294	294			6
0	0	0	0	0	0	3	3	0	0	2	2	40	40	294	294	0	0	6

Number of pages per formats to be printed (d)														Printing cost per page (Rs.) (e)	Total Budget (Rs. Lakhs) {f = (c*d*e)/100000}	Remarks (if any)
District Level				Facility Level												
DH		SDH		CHC		PHC		SC								
MIS DHQ	MIS Quarterly	MIS Annual	MIS Monthly	Infrastru cture (Annual)	MIS Monthly	Infrastru cture (Annual)	MIS Monthly	Infrastru cture (Annual)	MIS Monthly	Infrastru cture (Annual)	MIS Monthly	Infrastru cture (Annual)				
6	6	6	18	6	-	-	12	12	6	6	6	6	6	3	-	BY STATE LEVEL
6	6	6	18	6	0	0	12	12	6	6	6	6	6	3	0	

Norms for PIP

S.No.	Activity	Norms	Guidelines / Support document required for approval
5	HMIS & MCTS Training cum Review Meeting		
a	State Level - 2 Training cum Review /Annum	3 day combined training cum review meeting for HMIS and MCTS for 1 training-cum-review per person per year.This includes all the charges of trainee and training. Expected number of participants for training cum review: -10 Participants for State level -5 Participants for each District	Following details are required from States: 1. Status of expenditure against last year approval 2. Training / Capacity Building plan
b	District Level-4 Training cum Review /Annum	3 day combined training cum review meeting for HMIS and MCTS for 4 trainings-cum-review per person per year.This includes all the charges of trainee and training. Expected number of participants for training cum review: -5 Participants for each District -2 Participants for each Block - This will be multiplied by number of Districts	Following details are required: 1. Status of expenditure against last year approval 2. Training/ Capacity Building plan
c	Block Level -12 Training cum Review /Annum	1 day combined training cum review meeting for HMIS and MCTS for 1 training-cum-review per person per month.This includes all the charges of trainee and training. Expected number of participants for training cum review: -2 Participants for each Block -1 Participant for each PHC and each Sub Centre - This will be multiplied by number of Blocks	Following details are required: 1. Status of expenditure against last year approval 2. Training/ Capacity Building plan

(5a) State Level - 2 Training cum Review /Annum

(Annexure to be filled at State level)

S.No.	District Name	Current Year PIP Details (FY: >>Year n<<)					Proposal for Next year (FY : >>Year n+1<<)					Remarks (if any)		
		Number of trainings planned	Number of trainings held	Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Number of participants per training to be conducted			Number of Trainings to be conducted	Budget Per Training (Rs. Lakhs)		Total Budget (Rs. Lakhs)	
							Trainers	State representatives	Trainees from districts					
										a	b	c=(a*b)/100000		
	Master input data forms.District details form - A1												-	
		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	#VALUE!	-	
													-	
													-	
													-	
													-	
	Total	0	0	0	0	0	0	0	0	0		#VALUE!		

(5b) District Level-4 Training cum Review /Annum*(Annexure to be filled at district level and consolidated across districts at State level)*

S.No.	District Name	Number of Blocks as per MCTS	Current Year PIP Details (FY: >>Year n<<)					Proposal for Next year (FY : >>Year n+1<<)					Remarks (if any)	
			Number of trainings planned	Number of trainings held	Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Number of participants per training to be conducted			Number of Trainings to be conducted	Budget Per Training (Rs.)		Total Budget (Rs. Lakhs)
								Trainers	District representatives	Trainees from blocks				
											a	b	c=(a*b)/100000	
	Should autopopulate based on user login, given this form should be filled only at district level	18	2	1	0.31	0	0	2	15500	0	
														-
														-
														-
														-
	Total	18	2	1	0.31	0	0.15	0	0	0	2		0	

(5c) Block Level -12 Training cum Review /Annum

figures in INR

(Annexure to be filled at district level and consolidated across districts at State level)

S. No.	District Name	Total Numbers as per MCTS			Previous Year PIP Details (FY: >>Year n<<)					Proposal for Current PIP (FY : >>Year n+1<<)					Remarks (if any)	
		Blocks	PHCs	SCs	Number of trainings planned	Number of trainings held	Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Number of participants per training to be conducted			Number of Trainings to be conducted	Budget Per Training (Rs.)		Total Budget (Rs. Lakhs)
										Block representatives	Trainees from PHCs	Trainees from SCs				
													a	b	c=(a*b)/100000	
	Should autopopulate based on user login, given this form should be filled only at district level	18	18	292	36	11	1.44	0	1	n/a	n/a	n/a	36	4000	1	
																-
																-
																-
																-
	Total	18	18	292	36	11	1.44	0	1.44	0	0	0	36		1	

Norms for PIP

S.No.	Activity	Norms	Guidelines / Support document required for approval
6	Mobility Support		
	Mobility Support		State should share the expenditure status against last approval of MoHFW

(6) Mobility Support*(Annexure to be filled at State level)*

S.No.	Number of Districts as per HMIS	Current Year PIP Details (FY: >>Year n<<)			Proposal for Next year (FY : >>Year n+1<<)			Remarks (if any)
		Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Estimated Mobility Cost per unit		Total Budget (Rs. Lakhs)	
					State Level (Rs. Lakhs)	District Level (Rs. Lakhs)		
	a				b	c	d=b+(a*c)	
	1	0	0	-	0	9.6	10	2000/DAY FOR 4 DAY IN A MONTH
							-	
							-	
							-	
							-	
Total	1	0	0	0	0	9.6	9.6	

NOTE: To be filled at State level

Norms for PIP

S.No.	Activity	Norms	Guidelines / Support document required for approval
7	Call Centres		
a	Call Centre Outsourced basis		<p>State where there is no Call centre for verifying the records and services delivered to beneficiaries and informing them for availing the due services on time, should submit the fresh proposal along with the expected outcomes (for e.g., target for verification of records in a month per caller). State where call centre is already in position should submit the proposal along with achievement and action taken status so far based on the verified record (for e.g., the number of records verified and reflected on MCTS portal).</p>
b	Call Centres		<p>State where there is no call centre for verifying the records and services delivered to beneficiaries and informing them for availing the due services on time, should submit proposal along with the expected outcomes (for e.g., target for verification of records in a month per caller). For State where call centre is already in position should submit the proposal along with achievement and action taken status so far based on the verified record (for e.g., the number of records verified and reflected on MCTS portal).</p>

(Annexure to be filled at State level)

(7 a) MCTS Call Centre Outsourced basis

Option 1: If payment model is per seat basis															
S.No.	Current Year PIP Details (FY: >>Year n<<)					Proposal for Next year (FY : >>Year n+1<<)									Remarks (if any)
	No. of seats approved	Cost per seat per month (Rs.)	Total amount approved (Rs. Lakhs)	Total Expenditure Incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	No. of existing seats to be continued	No. of new seats proposed	Cost per existing seat to be continued (Rs.)	Cost per new proposed seat (Rs.)	No. of hours of operation in a shift	No. of shifts for which the seat is operational	Cost per shift per month (Rs.)	No. of months for which the seats are required	Total Budget Required (Rs. Lakhs)	
						a	b	c	d	e	f	g=(a*c)+(b*d)	h	i=(f*g*h)/100000	
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	#VALUE!	n/a	#VALUE!	
												0		0	
												0		0	
Total	0		0	0	0	0	0			0	0			#VALUE!	

Option 2: If payment model is based on calling hours												<i>figures in INR</i>	
S.No.	Current Year PIP Details (FY: >>Year n<<)						Proposal for Next year (FY : >>Year n+1<<)					Remarks (if any)	
	No. of seats approved	No. of hours of operation in a shift	No of hours of actual calling per day per seat	Cost per hour of actual calling (Rs.)	Total amount approved (Rs. Lakhs)	Total Expenditure Incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	No. of actual calling hrs in a day	Cost per hour of actual calling (Rs.)	Number of Days of operation	Budget Required for the PIP in consideration (Rs. Lakhs)		
							a	b	c	d=(a*b*c)/100000			
MCTS													
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	#VALUE!		
											0		
											0		
Total	0				0	0					#VALUE!		

(Annexure to be filled at State level)

(7 b) Call Centre Inhouse (through MCTS verifier module)

figures in INR

S.No.	Category	Specify the Type of UNIT (for eg seats, calling agents etc)	Cost Per Unit (Rs.)	Total Number of Units	Total Cost (Rs. Lakhs)	Remarks (if any)
MCTS			a	b	c=(a*b)/100000	
Current Year PIP Details (FY: >>Year n<<)						
1	Opex Approved (enter items as applicable)				#VALUE!	
a	Manpower cost	NA	NA	NA	#VALUE!	
b	Telecom charges (Telephone, PRI etc.)	NA	NA	NA	#VALUE!	
c	Internet Connectivity charges	NA	NA	NA	#VALUE!	
d	others (please specify)	NA	NA	NA	#VALUE!	
2	Total Expenditure		NA	NA		
3	Total Unspent Balance (Committed)		NA	NA	#VALUE!	
Proposal for Next year (FY : >>Year n+1<<)						
1	Details of Opex Required (enter items as applicable)					
a	Manpower cost	NA	NA	NA	#VALUE!	
b	Telecom charges (Telephone, PRI etc.)	NA	NA	NA	#VALUE!	
c	Internet Connectivity charges	NA	NA	NA	#VALUE!	
d	others (please specify)	NA	NA	NA	#VALUE!	
Total Budget Required for the PIP in consideration					#VALUE!	

Norms for PIP

S.No.	Activity	Norms	Guidelines / Support document required for approval
8	Other Office Expense		
b	Mobile reimbursement (CUG SIM)		<p>State where the said activity is already approved should submit the proposal along with the expenditure status and outcomes achieved (for e.g., the number of ANMs and ASHAs whose phone numbers and other details are validated as per information available on MCTS portal, improvement in timeliness in registration of pregnant women and children and updation of their service delivery data on MCTS portal).</p> <p>State where the said activity is not already approved is required to submit the proposal along with TOR for ANMs / ASHAs and expected outcomes (for e.g., the availability of validated information of ANMs and ASHAs on MCTS portal and the expected improvement in timeliness in registration of pregnant women and children and updation of their service delivery data on MCTS portal).</p>

(8 b) Mobile reimbursement (CUG SIM)*(Annexure to be filled at State level)*

S.No.	Staff Category [ASHA or ANM or Others (please specify)]	Current Year PIP Details (FY: >>Year n<<)						Proposal for next year PIP (FY : >>Year n+1<<)				Remarks (if any)
		No. of people in concerned staff category for whom approval was provided	Price approved per staff per month (Rs.)	Name of the Service Provider	Total amount approved (Rs. Lakhs)	Total Expenditure incurred (Rs. Lakhs)	Total Unspent Balance (Committed) (Rs. Lakhs)	Name of the Service Provider	No. of people proposed in the concerned staff category	Estimated Cost per staff per month (Rs.)	Budget Required (Rs. Lakhs)	
								a	b	c=(a*b)/100000		
1	ANM	n/a	n/a	n/a	n/a	n/a	n/a	BSNL	1021	100	0	STATE LEVEL
2	ASHA	n/a	n/a	n/a	n/a	n/a	n/a	BSNL	2411	100	0	STATE LEVEL
											0	
											0	
											0	
Total		0			0	0	0		3432		0	