

MMU Annex I - 1 Vehicle

(Annexure to be filled at State level)

		Reporting period				
State:			From (MM/YYYY):			
			To (MM/YYYY):			
Sl. No.	Indicators	NHM	State Budget	Other	Total	Remarks
1	Rashtriya MMU Implementation (Yes or No), If yes please attach photos					
1.1	Total number of MMU provided				0	
1.2	No of MMU functional (out of 1.1)				0	
1.3	No of MMUs fitted with GPS (out of 1.2)				0	
1.5	Mode of engagement (open tender, nomination basis etc.)					
1.6	No. of MMUs having recommended staff					
i	Medical Officers (1 or 2 according to MMU type)				0	
ii	Radiographer				0	
iii.	Nurse				0	
iv.	Laboratory Technician				0	
v	Pharmacist				0	
vi	Helper				0	
vii	Drivers (1 , 2 or 3 according to MMU type)				0	
viii	Specialists (ObGYN, Paediatrician, Physician etc.)				0	
1.7	No. of MMUs with monthly route chart displayed in state website				0	
2	Performance details					
2.1	Average number of OPD cases per MMU per month					
2.2	Specific service delivery data					
i.	Avg. no. of ANC per MMU per month					
ii.	Avg. no. of child immunization per MMU per month					
iii.	Avg. no. of clients received temporary FP methods per MMU per month					
a	OCP/ ECP					
b	Condoms					
c	IUCD cases					
iv.	Avg. no. of minor surgical operations per MMU per month					
v.	Avg. no. of children screened for refractive errors per MMU per month					

Sl. No.	Indicators	NHM	State Budget	Other	Total	Remarks
vi.	Avg. no. of children screened under RBSK per MMU per month					
2.3	Average no. of lab investigations per MMU per month					
2.4	Avg. no. of X-ray investigations per MMU per month					
2.5	Avg. no. of blood smears collected / RDT tests done for Malaria, per MMU per month					
2.6	Avg. no. of sputum collected for TB detection per MMU per month					
2.8	Average Number of patients referred to higher facilities					
3 Operational details						
3.1	Avg. no. of trips per MMU per month					
3.2	Avg. no. of camps per MMU per month	NOT FUNCTIONAL IN BEGUSARAI				
3.3	No. of villages covered by MMUs					
3.4	No. of AWCs covered by MMUs					
3.5	Average operational cost per month per MMU					
3.6	Average operational cost per patient per MMU					
3.7	Average operational cost per trip per MMU					
3 Copy of MOU with Private provider/ NGO to be provided						

MMU Annex I - 2 Vehicle

(Annexure to be filled at State level)

State:		Reporting period			Total	Remarks
			From (MM/YYYY):			
Sl. No.	Indicators	NHM	State Budget	Other		
1	Rashtriya MMU Implementation (Yes or No), If yes please attach photos					
1.1	Total number of MMU provided				0	
1.2	No of MMU functional (out of 1.1)				0	
1.3	No of MMUs fitted with GPS (out of 1.2)				0	
1.5	Mode of enagement (open tender, nomination basis etc.)					
1.6	No. of MMUs having recommended staff					
i	Medical Officers (1 or 2 according to MMU type)				0	
ii	Radiographer				0	
iii.	Nurse				0	
iv.	Laboratory Technician				0	
v	Pharmacist				0	
vi	Helper				0	
vii	Drivers (1 , 2 or 3 according to MMU type)				0	
viii	Specialists (ObGyn, Paediatrician, Physician etc.)				0	
1.7	No. of MMUs with monthly route chart displayed in state website				0	
2	Performance details					
2.1	Average number of OPD cases per MMU per month					
2.2	Specific service delivery data					
i.	Avg. no. of ANC per MMU per month					
ii.	Avg. no. of child immunization per MMU per month					
iii.	Avg. no. of clients received temporary FP methods per MMU per month					
a	OCP/ ECP					
b	Condoms					
c	IUCD cases					
iv.	Avg. no. of minor surgical operations per MMU per month					
v.	Avg. no. of children screened for refractive errors per MMU per month					

Sl. No.	Indicators	NHM	State Budget	Other	Total	Remarks
vi.	Avg. no. of children screened under RBSK per MMU per month					
2.3	Average no. of lab investigations per MMU per month					
2.4	Avg. no. of X-ray investigations per MMU per month					
2.5	Avg. no. of blood smears collected / RDT tests done for Malaria, per MMU per month					
2.6	Avg. no. of sputum collected for TB detection per MMU per month					
2.8	Average Number of patients referred to higher facilities					
3 Operational details						
3.1	Avg. no. of trips per MMU per month					
3.2	Avg. no. of camps per MMU per month	NOT FUNCTIONAL				
3.3	No. of villages covered by MMUs					
3.4	No. of AWCs covered by MMUs					
3.5	Average operational cost per month per MMU					
3.6	Average operational cost per patient per MMU					
3.7	Average operational cost per trip per MMU					
3 Copy of MOU with Private provider/ NGO to be provided						

MMU Annex I - 3 Vehicle

(Annexure to be filled at State level)

State:		Reporting period			Total	Remarks
		From (MM/YYYY):	To (MM/YYYY):			
Sl. No.	Indicators	NHM	State Budget	Other		
1	Rashtriya MMU Implementation (Yes or No), If yes please attach photos					
1.1	Total number of MMU provided				0	
1.2	No of MMU functional (out of 1.1)				0	
1.3	No of MMUs fitted with GPS (out of 1.2)				0	
1.5	Mode of enagement (open tender, nomination basis etc.)					
1.6	No. of MMUs having recommended staff					
i	Medical Officers (1 or 2 according to MMU type)				0	
ii	Radiographer				0	
iii.	Nurse				0	
iv.	Laboratory Technician				0	
v	Pharmacist				0	
vi	Helper				0	
vii	Drivers (1 , 2 or 3 according to MMU type)				0	
viii	Specialists (ObGyn, Paediatrician, Physician etc.)				0	
1.7	No. of MMUs with monthly route chart displayed in state website				0	
2	Performance details					
2.1	Average number of OPD cases per MMU per month					
2.2	Specific service delivery data					
i.	Avg. no. of ANC per MMU per month					
ii.	Avg. no. of child immunization per MMU per month					
iii.	Avg. no. of clients received temporary FP methods per MMU per month					
a	OCP/ ECP					
b	Condoms					
c	IUCD cases					
iv.	Avg. no. of minor surgical operations per MMU per month					

Sl. No.	Indicators	NHM	State Budget	Other	Total	Remarks
v.	Avg. no. of children screened for refractive errors per MMU per month					
vi.	Avg. no. of children screened under RBSK per MMU per month					
2.3	Average no. of lab investigations per MMU per month					
2.4	Avg. no. of X-ray investigations per MMU per month					
2.5	Avg. no. of blood smears collected / RDT tests done for Malaria, per MMU per month					
2.6	Avg. no. of sputum collected for TB detection per MMU per month					
2.8	Average Number of patients referred to higher facilities					
3 Operational details						
3.1	Avg. no. of trips per MMU per month					
3.2	Avg. no. of camps per MMU per month					
3.3	No. of villages covered by MMUs	NOT FUNCTIONAL				
3.4	No. of AWCs covered by MMUs					
3.5	Average operational cost per month per MMU					
3.6	Average operational cost per patient per MMU					
3.7	Average operational cost per trip per MMU					
3 Copy of MOU with Private provider/ NGO to be provided						

(Annexure to be filled at district Level & consolidated across districts at State level)

Reporting period

State:		From (MM/YYYY):	
		To (MM/YYYY):	

NOT FUNCTIONAL

District wise Information required for Continuation of Existing MMU

S. No	Name of Districts covered by MMU	Whether HPD or not (Y/N)	Population of the district	Areas NOT having access to public health facilities within "time to care" norm of 30 minutes		No. of MMUs in the district		MMUs run by State Govt. /NGO /Private Provider (pls specify)	If MMU operated by State Govt, is the HR dedicated to MMU or existing HR in facilities is assigned to MMU	Number of Vehicles per MMU (3-vehicle/ 2-vehicle/ 1-vehicle)	Number of months operational in the current year	Number of Trips in a month
				No. of such villages	Population	TOTAL	Serving peri-urban areas					
1												
2	Name to be entered by the district	Should auto-populate- Fetch value from "Master input data forms.District details form - A3" column based on the name of district	Master input data forms.District details form - A7									
3												
4												
	Total	YES		0	0	0	0			0	0	0

NOTE: Pls add rows as needed, for district-wise information

0									Number of Villages visited
0									Number of AWCs covered
0									No. of camps held in peri-urban areas
									Average No. of OPD cases/month seen by MMU
									Average number of ANC conducted/ month by MMU
									Average number of children immunized / month by MMU
									OCP/ ECP
									Average number of FP cases/ month (OCP/ ECP/ Condoms/ IUCD) by MMU
									Condom
									IUCD
									Avg. no. of minor surgical operations/ month y MMU
									Avg. no. of children screened for refractive errors/ month by MMU
									Avg. no. of children screened under RBSK/ month by MMU
									Average
									No. of Lab tests/month by MMU
									Avg. no. of blood smears collected / RDT tests done for Malaria/ per month by MMU
									Avg. no. of sputum collected for TB detection / month by MMU
									Types of test performed
									Average No. of X rays /month
									Average Number of patients referred to higher facilities
									Average Operational cost* per patient (excluding all capital cost)
									Average Operational cost* per trip(excluding all capital cost)
0									Total Annual Operational Cost per MMU
									Whether any payments / bills to the MMU provider (if NGO/ Pvt.) pending - Y/N
0									If payment / bills pending, then since how long (in months)

(Annexure to be filled at district Level & consolidated across districts at State level)

Information required for Approval of New MMU

Name of District	Population	Whether HPD (Y/N)	No. of Existing MMUs	No. of New MMUs Proposed	MMUs proposed to be run by State/ NGO/ PPP Mode (If NGO/ PPP Mode specify name of agency)	Number of Vehicle proposed (3 vehicle/ 2 vehicle/ 1 vehicle)	Package of services to be provided by the new MMUs (including laboratory investigations, radiological investigation) to be enclosed	Justification (e.g. whether covering any specific hitherto under-served / un-served area - pls specify such areas, etc. - pls also specify whether it will cover rural or peri-urban areas)
Should autopopulate based on user login, given this form should be filled only at district level	Master input data forms.District details form - A7	Should auto-populate- Fetch value from "Master input data forms.District details form - A3" column based on the name of district	0	0	0	0	0	0
Total			0	0		0		