

**Number of facilities (as on 31st December 2017)**

| Facility type               | Sanctioned number of facilities | Operational number of facilities |
|-----------------------------|---------------------------------|----------------------------------|
| <b>RURAL</b>                |                                 |                                  |
| DH (500 bedded)             | 0                               | 0                                |
| DH (400 bedded)             | 0                               | 0                                |
| DH (300 bedded)             | 0                               | 0                                |
| DH (200 bedded)             | 0                               | 0                                |
| DH (100 bedded)             | 1                               | 1                                |
| District level others       | 0                               | 0                                |
| SDH                         | 6                               | 1                                |
| CHCs (incl. FRUs)           | 5                               | 5                                |
| PHC non 24x7                | 22                              | 22                               |
| PHC 24x7                    | 18                              | 18                               |
| Sub-centres (total)         | 292                             | 292                              |
| Sub-centres (DPs)           | 36                              | 2                                |
| NRCs                        | 1                               | 1                                |
| SNCUs                       | 1                               | 1                                |
| NBSUs                       | 1                               | 1                                |
| Blood bank at 500 bedded DH | 0                               | 0                                |
| Blood bank at 400 bedded DH | 0                               | 0                                |
| Blood bank at 300 bedded DH | 0                               | 0                                |
| Blood bank at 200 bedded DH | 0                               | 0                                |
| Blood bank at 100 bedded DH | 0                               | 0                                |
| DEICs                       | 0                               | 0                                |
| <b>URBAN</b>                |                                 |                                  |
| UPHCs                       | 4                               | 4                                |
| UPCHCs                      | 0                               | 0                                |

| Category          | Name of State  |            |          |                                    |                   |          |                  |                   |                               |                             |
|-------------------|--|------------|----------|------------------------------------|-------------------|----------|------------------|-------------------|-------------------------------|-----------------------------|
|                   | Requirement (based on no. of operational facilities) | Regular    |          | Contractual In-place through State | Contractual - NHM |          | Total sanctioned | Total in-position | Total vacancy/surplus % (D-E) | Required - Sanctioned (B-D) |
|                   |  | Sanctioned | In-place |                                    | Sanctioned        | In-place |                  |                   |                               |                             |
| ANMs              | 0  | 661        | 529      | 0                                  | 360               | 172      | 1021             | 701               | 31%                           | -1021                       |
| Staff Nurse       | 0  | 122        | 122      | 0                                  | 102               | 1        | 224              | 123               | 45%                           | -224                        |
| Lab technicians   | 0  | 33         | 4        | 0                                  | 23                | 21       | 56               | 25                | 55%                           | -56                         |
| MO MBBS           | 0  | 98         | 41       | 0                                  | 94                | 13       | 192              | 54                | 72%                           | -192                        |
| OBGY              | 0  | 2          | 2        | 0                                  | 0                 | 2        | 2                | 4                 | -100%                         | -2                          |
| Pediatricians     | 0  | 2          | 0        | 0                                  | 0                 | 1        | 2                | 1                 | 50%                           | -2                          |
| Anesthetists      | 0  | 2          | 0        | 0                                  | 0                 | 1        | 2                | 1                 | 50%                           | -2                          |
| Surgeon           | 0  | 2          | 2        | 0                                  | 0                 | 0        | 2                | 2                 | 0%                            | -2                          |
| Physician         | 0  | 2          | 2        | 0                                  | 0                 | 0        | 2                | 2                 | 0%                            | -2                          |
| ENT surgeon       | 0  | 1          | 0        | 0                                  | 0                 | 1        | 1                | 1                 | 0%                            | -1                          |
| Ophthalmologist   | 0  | 1          | 1        | 0                                  | 0                 | 1        | 1                | 2                 | -100%                         | -1                          |
| Psychiatrist      | 0  | 0          | 0        | 0                                  | 0                 | 0        | 0                | 0                 | #DIV/0!                       | 0                           |
| Radiologist       | 0  | 1          | 1        | 0                                  | 0                 | 0        | 1                | 1                 | 0%                            | -1                          |
| Pathologist       | 0  | 1          | 0        | 0                                  | 0                 | 0        | 1                | 0                 | 100%                          | -1                          |
| Microbiologists   | 0  | 0          | 0        | 0                                  | 0                 | 0        | 0                | 0                 | #DIV/0!                       | 0                           |
| Other Specialists | 0  | 0          | 0        | 0                                  | 0                 | 0        | 0                | 0                 | #DIV/0!                       | 0                           |
| Pharmacists       | 0  | 46         | 29       | 0                                  | 0                 | 0        | 46               | 29                | 37%                           | -46                         |
| AYUSH MOs         | 0  |            | 2        | 0                                  | 0                 | 32       | 0                | 34                | #DIV/0!                       | 0                           |
| Dentists          | 0  | 1          | 1        | 0                                  | 0                 | 8        | 1                | 9                 | -800%                         | -1                          |

| Category          | Name of State   |          |            |  |                    |    |                     |                       |                                      |                                |
|-------------------|---|----------|------------|--|--------------------|----|---------------------|-----------------------|--------------------------------------|--------------------------------|
|                   | Urban   |          |            |  |                    |    |                     |                       |                                      |                                |
|                   | Requirement<br>(based on no. of<br>operational<br>facilities) | Regular  |            | Contractual<br>In-place<br>through State | Contractual - NUHM |    | Total<br>sanctioned | Total in-<br>position | Total vacancy/<br>surplus %<br>(D-E) | Required - Sanctioned<br>(B-D) |
| Sanctioned        |   | In-place | Sanctioned |  | In-place           |    |                     |                       |                                      |                                |
| ANMs              | 20  | 0        | 0          | 0  | 20                 | 0  | 20                  | 0                     | 100%                                 | 0                              |
| Staff Nurse       | 12  | 0        | 0          | 0  | 12                 | 12 | 0                   | 12                    | #DIV/0!                              | 12                             |
| Lab technicians   | 4   | 0        | 0          | 0  | 4                  | 0  | 4                   | 0                     | 100%                                 | 0                              |
| MO MBBS           | 8   | 0        | 0          | 0  | 8                  | 3  | 8                   | 3                     | 63%                                  | 0                              |
| OBGY              | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Pediatricians     | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Anesthetists      | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Surgeon           | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Physician         | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| ENT surgeon       | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Ophthalmologist   | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Psychiatrist      | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Radiologist       | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Pathologist       | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Microbiologists   | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Other Specialists | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Pharmacists       | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| AYUSH MOs         | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |
| Dentists          | 0   | 0        | 0          | 0  | 0                  | 0  | 0                   | 0                     | #DIV/0!                              | 0                              |

| New FMR (as per FY 2018-19) | FMR Code as per FY 2017-18 | Category/ Type of personnel | Existing staff in 2017-18 (Approved by GoI) |  |   |             |  |                               |                          | Proposed staff in 2018-19            |  |   |             |                    |  |                               | Remarks, including justification for additional staff proposed in 2018-19 |  |
|-----------------------------|----------------------------|-----------------------------|---|--|---|-------------|--|-------------------------------|--------------------------|--------------------------------------|--|---|-------------|--------------------|--|-------------------------------|---|--|
|                             |                            |                             | No. of positions approved in 2017-18        | Base salary Approved in FY 2017-18 (per month) (A) | Increment Approved by state (per month) (B) | % Increment | Experience / Loyalty Bonus approved (if any) by State (PM) (C) | Total Salary approved (A+B+C) | Annual Salary (in lakhs) | No. of positions proposed in 2018-19 | Base salary proposed in FY 2018-19 (per month) (A) | Increment proposed by state (per month) (B) | % Increment | Year of Experience | Experience/ Loyalty Bonus proposed (if any) by State (per month) (C) | Total Salary proposed (A+B+C) |   | Annual Salary (in lakhs)                               |
| 8.1.1.1                     | B.30.1.1                   | ANM                         | 347   | 12,679   | 633   | 5%          | 1,997  | 15,309                        | 1.84                     | 172                                  | 15,309   | 1,531                                       | 10          | 1                  | -  | 16,840                        | 2.02  |  |
|                             |                            |                             |   |  |   |             |  |                               |                          |                                      | 188  | 11,500                                      | -           | 0                  | 0  | -                             | 11,500  | 1.38   |
| 8.1.1.2                     | B.30.1.2                   | S.N                         | 82  | 22,050   | 1,103                                       | 5%          | 3,473  | 26,626                        | 3.20                     | 1                                    | 26,626   | 2,662                                       | 10          | 1                  | -  | 29,288                        | 3.51  |  |
|                             |                            |                             |   |  |   |             |  |                               |                          |                                      | 101  | 20,000                                      | -           | 0                  | 0  | -                             | 20,000  | 2.40   |
| 8.1.1.5                     | B.30.1.4                   | LT                          | 21  | 13,939   | 697   | 5%          | 2,195  | 16,831                        | 2.02                     | 23                                   | 16,831   | 1,683                                       | 10          | 1                  | -  | 18,514                        | 2.22  |  |
| 8.1.1.10                    | B.30.1.9                   | Occupational Therapist      | 1   | 26,250   | 1,313                                       | 5%          | 4,134  | 31,697                        | 3.80                     | 1                                    | 31,697   | 3,169                                       | 10          | 1                  | -  | 34,866                        | 4.18  |  |
| 8.1.1.12                    | B.30.1.11                  | PMW                         | 15  | 16,000   | 800   | 5%          | 2,520  | 19,320                        | 2.32                     | 15                                   | 19,320   | 1,932                                       | 10          | 1                  | -  | 21,252                        | 2.55  |  |
| 8.1.2.1                     | B.30.2.1                   | Obs./Gyn.                   | 4   | 100,000  | 5,000                                       | 5%          | 15,000   | 120,000                       | 14.40                    | 4                                    | 120,000  | -   | 10          | 1                  | -  | 120,000                       | 14.40   |  |
| 8.1.2.2                     | B.30.2.2                   | Paid.                       | 4   | 100,000  | 5,000                                       | 5%          | 15,000   | 120,000                       | 14.40                    | 4                                    | 120,000  | -   | 10          | 1                  | -  | 120,000                       | 14.40   |  |
| 8.1.2.3                     | B.30.2.3                   | Anesth.                     | 4   | 100,000  | 5,000                                       | 5%          | 15,000   | 120,000                       | 14.40                    | 4                                    | 120,000  | -   | 10          | 1                  | -  | 120,000                       | 14.40   |  |
| 8.1.3.1                     | B.30.3.1/B.30.2.4          | Phy.                        | 1   | 100,000  | 10,000                                      | 10%         | 10,000   | 120,000                       | 14.40                    | 1                                    | 120,000  | -   | 0           | 1                  | -  | 120,000                       | 14.40   |  |
| 8.1.3.4                     | B.30.2.8                   | ENT                         | 1   | 100,000  | 10,000                                      | 10%         | 10,000   | 120,000                       | 14.40                    | 1                                    | 120,000  | -   | 0           | 1                  | -  | 120,000                       | 14.40   |  |
| 8.1.3.5                     | B.30.3.4                   | Ophthalmologists            | 1   | 100,000  | 10,000                                      | 10%         | 10,000   | 120,000                       | 14.40                    | 1                                    | 120,000  | -   | 0           | 1                  | -  | 120,000                       | 14.40   |  |
| 8.1.3.6                     | B.30.3.5                   | Dermatologists              | 1   | 100,000  | 10,000                                      | 10%         | 10,000   | 120,000                       | 14.40                    | 1                                    | 120,000  | -   | 0           | 1                  | -  | 120,000                       | 14.40   |  |
| 8.1.5                       | B.30.5                     | Medical Officers            | 19  | 50,000   | -   | 0%          | -  | 50,000                        | 6.00                     | 1                                    | 50,000   | 5,000                                       | 10          | 1                  | -  | 55,000                        | 6.60  | 1APHC MO+1BBMO *55000*12MONTH                          |
|                             |                            |                             |   |  |   |             |  |                               |                          |                                      | 18   | 50,000                                      | -           | 0                  | 0  | -                             | 50,000  | 6.00   |
| 8.1.6.1                     | B.30.6.1                   | AYUSH MOs                   | 38  | 24,255   | 1,213                                       | 5%          | 3,820  | 29,288                        | 3.51                     | 31                                   | 29,288   | 2,928                                       | 10          | 1                  | -  | 32,216                        | 3.87  |  |
|                             |                            |                             |   |  |   |             |  |                               |                          |                                      | 7  | 20,000                                      | -           | 0                  | 0  | -                             | 20,000  | 2.40   |
| 8.1.7.1.a                   | B.30.7.1.a                 | MOs- AYUSH                  | 52  | 20,000   | 1,000                                       | 5%          | -  | 21,000                        | 2.52                     | 52                                   | 21,000   | 2,100                                       | 10          | 3                  | 2,100  | 25,200                        | 3.02  | 10% INCREMENT LOYALTY BONUS AFTER COMPLETION OF 3YEARS |
| 8.1.7.1.d                   | B.30.7.1.d                 | ANM                         | 26  | 12,075   | 604   | 5%          | -  | 12,679                        | 1.52                     | 26                                   | 12,679   | 1,267                                       | 10          | 3                  | 1,267  | 15,213                        | 1.83  | 10% INCREMENT LOYALTY BONUS AFTER COMPLETION OF 3YEARS |
| 8.1.7.1.e                   | B.30.7.1.e                 | Pharmacists                 | 25  | 12,000   | 600   | 5%          | -  | 12,600                        | 1.51                     | 25                                   | 12,600   | 1,260                                       | 10          | 3                  | 1,260  | 15,120                        | 1.81  | 10% INCREMENT LOYALTY BONUS AFTER COMPLETION OF 3YEARS |
| 8.1.8.1                     | B.30.9.2                   | Medical Officers            | 2   | 44,000   | -   | 0%          | -  | 44,000                        | 5.28                     | 2                                    | 44,000   | -   | 0           | 1                  | -  | 44,000                        | 5.28  | NRC  |
| 8.1.8.2                     | B.30.9.3                   | Staff Nurse                 | 8   | 21,000   | -   | 0%          | -  | 21,000                        | 2.52                     | 8                                    | 20,000   | -   | 0           | 1                  | -  | 20,000                        | 2.40  | NRC  |
| 8.1.8.6                     | B.30.8.5                   | Others NRC                  | 9   | 7,889  | -   | 0%          | -  | 7,889                         | 0.95                     | 9                                    | 7,889  | -   | 0           | 1                  | -  | 7,889                         | 0.95  |  |
| 8.1.9.4                     | B.30.9.4                   | Others SNCU                 | 2   | 10,000   | -   | 0%          | -  | 10,000                        | 1.20                     | 2                                    | 10,000   | -   | 0           | 1                  | -  | 10,000                        | 1.20  |  |
| 8.1.12.1                    | B.30.11                    | Councillor                  | 1   | 17,363   | 868   | 5%          | 2,735  | 20,966                        | 2.52                     | 1                                    | 20,966   | 2,096                                       | 10          | 1                  | -  | 23,062                        | 2.77  | 1COUNCELLER*23062*12MONTH                              |

