

Annexure I: National Urban Health Mission
Table 1: Demographic Profile (based on 2011 census)

1	Total Population (In lakhs)	3288529
2	Urban Population (In lakhs)	264353
3	Urban Population as percentage of total population	8%
4	Urban slum population (in lakhs)	28232
5	Slum population as percentage of urban population	11%
6	Number of Metro cities	0
7	Number of Million + cities (> 10 lakh population)	0
8	Number of cities with 1 to 10 lakh population	1
9	Number of towns with less than 1 lakh but more than 50 thousand population	n/a
10	Number of State HQs/District HQs which have population between 50 thousand to 30 thousand	n/a
11	Total Eligible cities (6+7+8+9+10)	1
12	Total cities covered under NUHM till 2017-18	1

Table 2: Details of cities/towns to be covered under NUHM as per 2011 census

Sl.no.	Name of the city/town	Type (State Capital/ District headquarters/ Other)	Population as per 2011 census	No. of slums	Slum population	Whether covered under JnNURM, BSUP, IDSMT, RAY
1	begusarai	DIST.	264353	7	28232	

Table 3: Details of cities/towns taken up for NUHM implementation in 2017-18

Sl. No.	Name of City/Town	Type (State Capital/ District headquarters/ Other)	Population	Slum population	Implementing Authority (City/ Dist. Health Society)
	N/A	N/A	N/A	N/A	N/A

Table 4: Planning & Mapping of cities/ towns

Sr No.	Activity	No. of cities/ towns approved	Status of Planning & Mapping (no. of cities)			Agency identified (State/ District/ City/ Any other nodal)
			Ongoing	Completed	Not yet started	
1	Planning & Mapping	1	0	0	0	state
	Total					

Annexure II: Program Management Staff under NUHM

Sr No.	Program Management Unit (PMU)	Approved Position / Designation	Number of Positions approved	No. of Positions filled	No. of vacant positions	Approved Salary	Salary Hike proposed	New Positions proposed (if any)
1	Human Resources - State PMU							
		UH Coordinator/ Manager	N/A	N/A	#VALUE!	N/A	N/A	
		UH Consultant	N/A	N/A	#VALUE!	N/A	N/A	
		Community Process Consultant	N/A	N/A	#VALUE!	N/A	N/A	
		M & E Consultant	N/A	N/A	#VALUE!	N/A	N/A	
		DEO cum Accountant	N/A	N/A	#VALUE!	N/A	N/A	
		Any Other (Please Specify)	N/A	N/A	#VALUE!	N/A	N/A	
					0			
					0			
2	Human Resources - District PMU							
		UH Coordinator/ Manager	N/A	N/A	#VALUE!	N/A	N/A	
		UH Consultant	1	0	1	35000	0	
		Community Process Consultant	N/A	N/A	#VALUE!	N/A	N/A	
		M & E Consultant	N/A	N/A	#VALUE!	N/A	N/A	
		DEO cum Accountant	N/A	N/A	#VALUE!	N/A	N/A	
		Any Other (Please Specify)	N/A	N/A	#VALUE!	N/A	N/A	
					0			
					0			
3	Human Resource - City PMU							
		UH Coordinator/ Manager	N/A	N/A	#VALUE!	N/A	N/A	
		UH Consultant	N/A	N/A	#VALUE!	N/A	N/A	
		Community Process Consultant	N/A	N/A	#VALUE!	N/A	N/A	
		M & E Consultant	N/A	N/A	#VALUE!	N/A	N/A	
		DEO cum Accountant	N/A	N/A	#VALUE!	N/A	N/A	
		Any Other (Please Specify)	N/A	N/A	#VALUE!	N/A	N/A	
					0			
					0			

Annexure V: Clinical Human Resource under NUHM

Sr No.	Clinical HR	Regular from State Budget		Under NUHM		Total In position (A+B)	Approved Salary	Salary Hike proposed	New HR proposed (if any)
		Sanctioned posts	In position (A)	Sanctioned posts	In position (B)				
1	Medical Officers (Full Time)	0	0	4	2	2	37500	44000	
2	Medical Officers (Part Time)	0	0	4	0	0	27000	28000	
3	Staff Nurses	0	0	12	9	9	20000	22000	
4	Pharmacists	0	0	4	0	0	8000	10000	
5	Lab Technicians	0	0	0	0	0		0	
6	Any Other (Please Specify)	0	0						
		0	0						
7	ANM	0	0	20	0	0	11000	11500	
8	LHV	0	0	0	0	0		0	
		0	0						
9	Public Health Manager	0	0	0	0	0	0	0	
		0	0						
10	Non Clinical Staff	0	0	0	0	0	0	0	
11	DEO cum Account Assistant	0	0	4	4	4	9000	11000	
12	Any Other (Please Specify)	0	0	4	4	4	6000	8300	
		0	0						
	Human Resource for UCHC	0	0						
13	Specialists	0	0	N/A	N/A	N/A	N/A	N/A	
14	Medical Officers	0	0	N/A	N/A	N/A	N/A	N/A	
15	Staff Nurses	0	0	N/A	N/A	N/A	N/A	N/A	
16	Pharmacists	0	0	N/A	N/A	N/A	N/A	N/A	
17	Lab Technicians	0	0	N/A	N/A	N/A	N/A	N/A	
18	Any Other (Please Specify)	0	0	N/A	N/A	N/A	N/A	N/A	
		0	0						
		0	0						
	Human Resource for Maternity Homes (if any)	0	0						
19	Specialists	0	0	N/A	N/A	N/A	N/A	N/A	
20	Medical Officers	0	0	N/A	N/A	N/A	N/A	N/A	
21	Staff Nurses	0	0	N/A	N/A	N/A	N/A	N/A	
22	Pharmacists	0	0	N/A	N/A	N/A	N/A	N/A	
23	Lab Technicians	0	0	N/A	N/A	N/A	N/A	N/A	
24	Any Other (Please Specify)	0	0	N/A	N/A	N/A	N/A	N/A	
		0	0						
		0	0						

Annexure VI

Sr No.	Activity	Total no. Approved	Total no. functional/ operationalized	Operational Agency (State/ District/ City/ PPP mode/ Any other nodal agency)	Deployment plan catering for slum & vulnerable population (Available or not)	No. of Slums/ slum areas		Average Daily OPD	Average Daily Diagnostic tests
						Planned to be covered	Covered		
1	Mobile Health Units/ Mobile Medical Units	0	0	0	0	0	0	0	0

Sr No.	Activity	Total no. Approved	Total no. functional/ operationalized	Operational Agency (State/ District/ City/ PPP mode/ Any other nodal agency)	No. of ANMs positioned/ Kiosk	Mechanism of supply of drugs & consumables (Through PHC/ District/ Any other agency)	Average Daily OPD	Average Daily Diagnostic tests
1	Health Kiosks	0	0	0	0	0	0	0

Sr No.	Activity	Approved	Status	Kindly provide the details
	Any other Innovation (Kindly specify, if any)			
1	0	0	0	0
2	0	0	0	0
3	0	0	0	0
4	0	0	0	0
5	0	0	0	0
6	0	0	0	0

Status of trainings under NUHM							
Sr. No.	Activity	Trainings Approved	Status of trainings approved			Agency identified (State/ District/ City/ Any other nodal agency)	Key areas of training
			Yet to start	Ongoing	Completed		
1	Training of Medical Officers	0	0	0	0		
2	Training of ANMs	0	0	0	0		
3	Training of Paramedical Staff (Other than ANM)	0	0	0	0		
4	Orientation of Specialists	0	0	0	0		
5	Training of MAS	34	18	0	0	NO	
6	Training of ASHA	0	0	0	0	0	
7	Orientation of Urban Local Bodies (ULB)	2	1	0	1	NO	
8	Other Trainings/Orientations (Kindly specify, if any)	4	4	0	0		RKS TRAINING

Community process under NUHM							
Sr. No.	Activity	No. Approved	Status			Agency identified (State/ District/ City/ NGO/ Any other nodal agency)	Remarks
			Yet to start	Ongoing	Completed		
1	Constitution of MAS	34	10	4	18	N/A	
2	Engagement of ASHAs	14	9	3	9		

Outreach activities under NUHM						
Sr. No.	Activity	No. Approved	Status			Remarks
			Not conducted	Planned	Conducted	
1	Urban Health & Nutrition Day (UHND)/ Regular Outreach	36	17	10	9	
2	Special Outreach Camps	4	4	4	0	4UHND/MONTH/UPHC

Financial Managemet (Rs. In crore)		
Allocations		
Unspent Balance at the beginning of the FY 2016-17		N/A
Center Share received during the year (2016-17)		N/A
State Share received during the year (2016-17)		N/A
Other Income (interest, donations etc.) during the year (2016-17)		N/A
Total		N/A
Amount Spent during the year(As on 1st April,2017)		N/A
Utilization Certificate pending at the beginning of the year		N/A
Utilization Certificate Received		N/A
Advances Pending		N/A