

B15.2 -Quality Assurance (As per Annexure 'F' , 'G' & 'H' - Operational Guidelines for Quality Assurance

S. No.	Budget Head					
		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)	Justification	Remarks
B15.2.1	State Quality Assurance Units (excluding HR) (Operational cost, Review meeting, Monitoring & Supervision)			0.00		
	Establishment cost of Quality Unit at state level (First Year only)	N/A	N/A	0		
	2 Computer, 2 Laptop with 1 Printer, 1 Scanner, 1 Fax & 1 Photocopier (First Year only)	N/A	N/A			
	Air Conditioner (First Year Only)	N/A	N/A			
	Cost of electricity, telephone, Internet, printing , stationary etc)	N/A	N/A			
	Contingency & Misc.	N/A	N/A			
	Review Meeting at State (Quarterly)	N/A	N/A			
	Travel support for Monitoring visit	N/A	N/A			
	DA including accommodation for Monitoring Visit	N/A	N/A			
B15.2.2	District Quality Assurance Units & District Hospital Quality Manager (excluding HR) (Operational Cost, Review Meeting)			5.15		
	Establishment cost of Quality units at districts (First Year Only)	1	1	1	Table ,chair,godrej,side table & others	
	2 Computer, 2 Laptop with 1 Printer, 1 Scanner, 1 Fax & 1 Photocopier (First Year only)	1.5	1	1.5	1computer@35000,1laptop@ 80000,printer cum scanner@13500etc	
	Air Conditioner (First Year Only)	0.45	1	0.45	split AC	
	Cost of electricity, telephone, Internet, printing , stationary etc)	1.2	1	1.2	10000/month	

	Contingency & Misc.	0.6	1	0.6	5000/month	
	Review Meeting at Districts(Quarterly)	0.4	4	0.4	10000/qtr for Block official review	
	Miscel. (Internet, review meeting & internal assessments by District Hospital Quality Manager)	0	0	0		
B15.2.3	Quality assurance Training			0.40		
	Awareness Workshop (1 Day)	0.4	1	0.4	orientation of Block officials for quality assurance Manuals	
	Orientation Training for Internal Assessors (2 Days)	0	0	0		
	State Level Training of Service Provider (3 Days)	0	0	0		
B15.2.4	Quality Assurance Implementation (For Traversing gaps)			2.25		
	Signage including Display of Quality Policy, Citizen's Charter etc.	1	2	1	phc Bakhri & Matihani required to Display Different signnages related to Quality improvement & Policy	
	Printing of SOPs, forms & formats etc	0.25	24	0.25	12 SOP & policy printing with booked shaped & ensure availability to concern authority or department in Bakhri & Matihani	
	EQAUS , Calibration of equipment, AERB etc	0	0	0		
	Patient & Employee satisfaction surveys, complaint box, Mock drills etc	0	0	0		

	Misc. (curtains/screens/partition in patient care area, calling system etc.)	1	2	1	partition require in OPD area for Male-Female in Bakhri & Matihani	
B15.2.5	Quality Assurance assessment (State & district Level assessment cum Mentoring Visit) & certification (State & National Level)			0.00		
	State Quality assessment cum Mentoring Visit	N/A	N/A	0.00		
	Travel Cost of Assessor	N/A	N/A			
	Honorarium for Assessor	N/A	N/A			
	Boarding & Lodging	N/A	N/A			
	Contingency	N/A	N/A			
	District Quality assessment Cum Mentoring Visits	N/A	N/A	0.00		
	Travel support for Monitoring visit	N/A	N/A			
	DA	N/A	N/A			
	Cost of External Assessment	N/A	N/A	0.00		
	Cost of External Assessment (DH)	N/A	N/A			
	Cost of External Assessment (SDH/CHC)	N/A	N/A			
	Cost of External assessment (PHC)	N/A	N/A			
	Cost of re certification (DH,CHC&PHC)	N/A	N/A			
	Cost of State Certification	N/A	N/A	0.00		
	Cost of State Certification (DH)	N/A	N/A			
	Cost of State Certification (SDH/CHC)	N/A	N/A			
	Cost of State Certification (PHC)	N/A	N/A			
	Cost of re certification (DH,CHC&PHC)	N/A	N/A			

B15.2.6	Misc. (Incentives, TISS Quality Course & IT Based application etc.)			0.00		
	NQAS Incentives for DH nationally certified	N/A	N/A			
	NQAS Incentives for SDH/CHC Nationally Certified	N/A	N/A			
	NQAS Incentives for PHC Nationally Certified	N/A	N/A			
	PGDHQM Course	N/A	N/A			
	IT Base tool for NQAS Assessments	N/A	N/A			

B15.2.7- Kayakalp						
S. No.	Budget Head					
		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)	Justifications	Remarks
B15.2.7.1	Kayakalp Trainings			1.40		
	Awareness Training at State Level	0	0			
	Master Training on "Swachh Bharat Abhiyan" at State Level	0	0			
	Awareness cum Internal Assessor Training at District level	1	1	0.4		
	Facility level Training on "Swachh Bharat Abhiyan" for District Hospitals	0	0	1		
	Facility level Training on "Swachh Bharat Abhiyan" for SDHs and CHCs	0	0	0		
	Facility level Training on "Swachh Bharat Abhiyan" for PHCs	0	0	0		
	External Assessor Training at State Level	0	0	0		
B15.2.7.2	Assessments			0.00		
	Internal Assessment of DHs	0	1	0		
	Internal Assessment of SDHs/CHCs	0	1	0		
	Internal Assessment of PHCs	0	1	0		
	Peer Assessment of DHs	0	1	0		
	Peer Assessment of CHCs	0	1	0		
	Peer Assessment of PHCs	0	1	0		
	External Assessment of DHs	0	1	0		
	External Assessment of SDHs/CHCs	0	1	0		
	External Assessment of PHCs	0	1	0		
B15.2.7.3	Kayakalp Awards			0.00		

	Award money for best District Hospital (Large State >10 Districts)	0	0	0		
	Runner-up district hospital (Large State with 26 to 50 District Hospitals)	0	0	0		
	IIInd Runner-up district hospital (Large State with >50 District Hospitals)	0	0	0		
	Award money for best SDH/CHC	0	1	0		
	Award money for Runner-up SDH/CHC (Large State)	0	0	0		
	Award for Best PHC for each districts	0	1	0		
	Commendation award DHs	0	0	0		
	Commendation award SDHs/CHCs	0	0	0		
	Commendation award PHCs	0	1	0		
B15.2.7.4	Support for Implementation of Kayakalp (For Traversing gaps)			0.00		
	Signage (Departmental or Directional)	0	1			
	Printing of SOPs, forms & formats etc.	0	1			
	Pest Control Measures	0	1			
	Cattle traps	0	1			
	Misc (Three Bucket System, wire mesh work, cattle traps etc.)	0	1			
B15.2.7.5	Contingencies			0.00		
	Contingency for Large State	0	0	0.00		
	Contingency for Small State	0	0			
B15.2.7.6	Swachh Swasth sarvatra			0.00		

	Srenthening of CHC in ODF Block for achieving high level of cleanliness to meet Kayakalp Standards (Rs. 10.00 Lakhs/ CHC in ODF Block)	0	0			
--	--	---	---	--	--	--