

Guidance Notes

1. The overall picture of health care infrastructure to be mentioned in Annexure I.
2. All the proposals have to be line listed facility wise as per the prescribed Annexure (Annexure II). Each for one facility would have to be entered in more than one row depending on type and financial year of sa to ensure that proposals (even for same facility) should not be clubbed or proposed in the same row.
3. The Annexure III regarding Achievements in Infrastructure Development to be furnished.
4. Please ensure that there is data consistency across the annexures.

row should be unique in terms of data. There is a possibility that proposals
inction. Please see the dummy information provided for illustration. States

Infrastructure Annex I Overall

(Annexure to be filled at district Level & consolidated across districts at State level)

Name of the District	Rural Population (Census 2011)	DH					SDH					CHC					PHC					SC					
		Required	Existing	Under construction	Short fall	No. proposed in pip next year	Required	Existing	Under construction	Short fall	No. proposed in pip next year	Required	Existing	Under construction	Short fall	No. proposed in pip next year	Required	Existing	Under construction	Short fall	No. proposed in pip next year	Required	Existing	Under construction	Short fall	No. proposed in pip next year	
Should autopopulate based on user login, given this form should be filled only at district level	Master input data forms.District details form - A8		Master input data forms.District details form - A13				Master input data forms.District details form - A15					Master input data forms.District details form - A14					Master input data forms.District details form - A16					Master input data forms.District details form - A17					
		0		0	0	0			0	0	0	0			0	0	0			0	0	0			0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

This is for district-wise information. Pls. add more rows-as required.

Sl. No.	Name of the District	Whether HPD or not	Type of the facility (DH/ SDH/ CHC/ PHC/ SC/ Training Centre, etc.)	Sr.No	Name of the Facility	Population covered by the facility	Year of Sanction of works since inception of NHM & new work proposed for next year	Type of work (New Facility/ Additional Construction/ Repair & Renovation/ MCH wings)	Existing Infrastructure available for the proposed type of work	Distance to nearest equivalent or higher facility. (in Km)	Specify name and type of facility	Indicate the schedule of rates that have been used for purpose of cost estimation	Cost per square feet (Rs.)	Proposed area of construction (Sq Ft.)	DPR prepared (Yes/ No). If yes copy to be enclosed	Total Project Cost (in Rs. Lakhs)	Amount sanctioned /Amount proposed so far (Rs in Lakh)	Year of Amount Sanctioned	Completion Year/ Estimated year of completion of work	Amount proposed next year (Rs in Lakhs)	Physical status of completion of work (Under Construction/ Not Started/ Newly Proposed). In case of new construction- mention if the proposal is for Totally new construction/ Rented to new/ Reconstruction	If new Construction, whether land is available- (Y/N)	No. of existing beds	Bed occupancy Rate	Number of beds proposed	OPD/ month (average for current year) - Source should be HMS	IPD/ month (average for current year) - Source should be HMS	Normal deliveries per month (average for current year) - Source should be HMS	C-section per month (average for current year) - Source should be HMS	Major Surgeries per month (average for current year) - Source should be HMS	Justification	Budget sheet Code	
1	Begusarai	YES	DH	1	District Hosp.	254000	.....	Main gate of District Hospital & IPD building renovation on outer side	yes	n/a	III	3000000	1500	2000	TENTATIVE	30	0	N/A	2018	0	Newly Proposed	Y	100	2500	0	670	200.00	779.00	5	24-Jan	Tentative amount of campus boundary wall With Main gate i.e.@1500*1000sq.ft. of boundary wall & REST IS PD RENNOVATION	5.1.1.1.A
					PHC	Mansurchak, Sadar block,Bachwara, Ch.bariyarpur & BAKHRI	1499837	boundary wall construction for 5 phc.	YES	Dist.hos.	L-II	208000	650	320	YES	10.4	0	N/A	2018	0	Newly Proposed	Y	30	240	0	8709	236.00	191.00	0	0	For 5 PHC @650*320 sq.ft.*5 Phc.	5.1.1.1.D
					CHC	KHODAVANDPUR & S.KAMAL,BROUNIBACHWARA,CBPUR	374959	MCH WING	YES	Dist.hos.	L-II	150000	0	0	0	7.5	0	0	2018	0	Newly Proposed	YES	12	58	0	598	610.00	260.00	0	0	TENTATIVE AMOUNT PROPOSED FOR 10 BEDED MCH WING ESTABLISHED IN 5 CHC	5.1.1.1.F
					CHC	MEETING CUM TRAINING HALL AT DISTRICT LEVEL	NEW	YES	DH	5040000	2100	2400	YES	50.4	0	0	2018	0	Newly Proposed	Y	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MEETING CUM TRAINING HALL AT DIST.LEVEL	5.1.1.4.G
2		PHC		BACHWARA,Bakhri, Gpura,KHODAVANDPUR & NAWKOTHI required budget for renovation work	939770	.....	RENNOVATION WORK	YES	Dist.hos.	L-II	300000	0	0	0	15	0	0	2018	0	Newly Proposed	NO	24	86	0	8709	236.00	270.00	0	0	For SPHC RENNOVATION WORK OF TOILETS,IPD WARD,ETC.	5.1.1.2.F	
				PHC	OT renovation on PHC- bakhri,barouni,S.KAMAL & BALLIA	687548	.....	RENNOVATION WORK	YES	Dist.hos.	L-II	100000	0	0	0	4	0	0	2018	0	....	NO	24	92	0	9120	256.00	275.00	0	0	100000/PHC TENTATIVE AMOUNT FOR OT EXISTING IN OLD BUILDING REQUIRED UPGRADATION	5.1.1.3.D
			PHC		RENNOVATION & UPGRADATION WORK REQUIRED TO PHC CHOURAHI BECOUSE IT DESTROYED DUE TO MOB VOILENT	80000	.....	RENNOVATION & UPGRADATION WORK REQUIRED	YES	KHODAVANDPUR	L-II	1500000	0	0	0	0	0	0	0	0	0	NO	0	0	0	0	0.00	0.00	0	0	PHC CHORAHAI HAS DESTROYED THROUGH MOB VOILENCE REQUIRED ESTABLISHMENT	5.3.1
			NRC		NRC	254000	NEW	CONSTRUCTION OF NRC	YES	DH	LIII	7680000	2400	3200	NO	76.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20 BEDED NRC SHIFFED IN DH REQUIRED CONSTRUCTION WORK IN EXISTING	5.1.1.1.G	
			PHC		Gardening, Sighnage,water drainage system etc for Phc Bakhri, Mansurchak & Matihani	654320	.....	"	yes	Dist.hos.	L-II	100000	0	0	0	3	3	0	2018	0	....	NO	18	72	0	8900	256.00	290.00	0	0	100000/NOMINATED PHC FOR GAP FULFILLMENT OF KAYAKALP & QAC	5.1.1.2.L
Total						4744434									197.1	3	0	14126	0			208	72	0	36706	1794	2065	5	25		5.1.1.2.L		

Infrastructure Annex III- Achievements

(Annexure to be filled at district Level & consolidated across districts at State level)

Note: 1. For any district, only relevant columns with appropriate titles should be shown depending on HPD/non-HPD status of district

2. State level collation should consolidate in terms of HPD/non-HPD as shown

Achievements in Infrastructure Development -

Health Facility	Year	No. Sanctioned		Timeline for completion		Progress of New Constructions					
		High Priority Districts	Non High Priority Districts	No.	Year	No. Completed		No. Under Construction		No. Sanctioned but Yet to start*	
						High Priority Districts	Non High Priority Districts	High Priority Districts	Non High Priority Districts	High Priority Districts	Non High Priority Districts
DH	Start of NRHM till last year	0	0	0	0	0	0	0	0	0	0
	In Current Year	0	0	0	0	0	0	0	0	0	0
SDH and other hospitals above CHC	Start of NRHM till last year	0	1	0	0	0	1	0	0	0	0
	In Current Year	0	0	0	0	0	0	0	0	0	0
CHCs	Start of NRHM till last year	0	5	0	2017	0	5	0	0	0	0
	In Current Year	0	0	0	0	0	0	0	0	0	0
PHCs	Start of NRHM till last year	0	17	0	0	0	17	0	0	0	0
	In Current Year	0	0	0	0	0	0	0	0	0	0
APHC/ Others	Start of NRHM till last year	0	13	0	0	0	13	0	0	0	0
	In Current Year	0	0	0	0	0	0	0	0	0	0
Sub- Centers	Start of NRHM till last year	0	0	0	0	0	0	0	0	0	0
	In Current Year	0	0	0	0	0	0	0	0	0	0

*Reasons to be stated in form of a separate note

Health Facility	Year	No. Sanctioned		Timeline for completion		Progress of Renovation/Upgradation					
		High Priority Districts	Non High Priority Districts	No.	Year	No. Completed		No. Under Progress		No. Sanctioned but Yet to start*	
						High Priority Districts	Non High Priority Districts	High Priority Districts	Non High Priority Districts	High Priority Districts	Non High Priority Districts
DH	Start of NRHM till last year										
	In Current Year										
SDH and other hospitals above CHC	Start of NRHM till last year										
	In Current Year										
CHCs	Start of NRHM till last year										
	In Current Year										
PHCs	Start of NRHM till last year										
	In Current Year										
APHC/ Others	Start of NRHM till last year										
	In Current Year										
Sub- Centers	Start of NRHM till last year										
	In Current Year										

Based on HPD/Non HPD, only relevant column will be available