

ASHA- Annexure-II

Status of ASHA Training

Head	Cumulative Number (trained so far)		Proposed numbers to be trained in 18-19		Proposed numbers to be trained in 18-19
	Rural ASHAs	Urban ASHAs	Rural ASHAs	Urban ASHAs	
Induction Training (integrated module from 1 to 5)	2078	9			All newly selected ASHAs will undergo an eight days training in Induction Module (consolidated version of Module one to five). Four rounds five days each; interspersed by eight to ten weeks. All newly selected ASHAs who have undergone eight days induction training will undergo Module 6 and 7 training after a gap of two months, following Induction training Each ASHA should get upto 15 days of training per year – which may include – Refresher training and New skills - specific to local needs (state
Module 6 & 7 Round One - Cumulative Achievement	2356	N/A	0	9	
Module 6 & 7 Round Two - Cumulative Achievement	2331	N/A	0	0	
Module 6 & 7 Round Three - Cumulative Achievement	2311	N/A	0	0	
Module 6 & 7 Round Four - Cumulative Achievement	246	N/A	0	0	
Other training					
Supplementary / refresher training		9			
Costing Details of ASHA trainings					
	Details	Remarks			
Number of ASHAs to be trained	2380		14		
Number of Batches required @ 30 per batch	80		0		
Costing details per batch for ASHAs, ASHA facilitators and Trainers (please share separately for each training)	Unit cost	Numbers	Days	Total cost	
Duration,	N/A	N/A	N/A	N/A	
TA	N/A	N/A	N/A	N/A	
DA	N/A	N/A	N/A	N/A	
Accommodation	N/A	N/A	N/A	N/A	
Food	N/A	N/A	N/A	N/A	
Resource person's honorarium	N/A	N/A	N/A	N/A	
Training material	N/A	N/A	N/A	N/A	
Other cost (please specify	N/A	N/A	N/A	N/A	
Total cost	N/A	N/A	N/A	N/A	
If state plans to include NGOs then the budget can be proposed in accordance to NGO guidelines	N/A	N/A	N/A	N/A	
Post training support and supervision	N/A	N/A	N/A	N/A	
Supervision costs by ASHA facilitators (12 months) - Post training mentoring through ASHA facilitators. (1 per 10/20 ASHAs)	N/A	N/A	N/A	N/A	
Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses for regular submission of performance monitoring reports from ASHA facilitators to BCMs and effective planning and management support for the CP programme.	N/A	N/A	N/A	N/A	

ASHA- Annexure-III

ASHA Drug Kits			Remarks
	No.	Unit cost (where applicable)	
Number of ASHA Engaged (Trained in Module-I)	2078	NA	
Number of ASHA with Drug Kits	2376	NA	
No. of New Drug Kits required and unit cost details	0	0	Only For newly selected ASHA and those ASHAs who have never received : Rs 1000 per kit
No. of Drug kits to be replenished	0	0	Replenishment of kits to be done from PHCState should provide list of ASHA drug kit to PHC to ensure that content of drug kit is not variable across the state.
Number of ASHA with HBNC Kits	2376	NA	All Selected ASHA have HBNC Kits
No. of New HBNC Kits required and unit cost details	0	0	Total amount to be proposed @ 100 for all ASHAs, which is to be distributed between ASHAs needing completely new kit, and ASHAs needing only refurbishing. Normative calculation: for one district, estimate that for at least 30% of ASHA, weighing scales (normative cost Rs. 400) will be replenished annually, all ASHA will need two batteries annually- one for the watch and one for the thermometer, (normative cost Rs. 100), 30% ASHA will need new baby blankets (normative cost Rs. 150) and ten percent of new ASHA will be selected who will require an entire new kit. (normative cost Rs. 1000)

State Component of Budget for Roll Out of Certification of ASHAs and Accreditation of Associated Agencies under NHM-NIOS

S.No.	State Budget	Amount (in Rs.)	Number of Sites	Total Budget Proposed (Rs.)	
1	Training Sites				
1.1	Registration of Government-owned State Training Site (STS) with NIOS @ 5000 per site (<i>incase of NGO/Private training site, State may share the details seperately</i>)	Rs. 5000/- per site	0	0	
1.2	Registration of District Training Site (DTS) with NIOS @ 5000 per site	Rs. 5000/- per site	0	0	
1.3	Inspection Costs for State Training Site for Inspection Committee- Mobility support for Inspection committee members (3-4 members)		0	0	
1.4	Inspection Costs for District Training Site for Inspection Committee (3-4 members)		0	0	0
2	Training Cost for 6- days Residential Refresher Training of District Trainers inclusive of 2 days external evaluation by NIOS	Amount (in Rs.)	Number of Batches	Number of District Trainers	Total Budget Proposed (Rs.)
2.1	Costing for 1 batch of residential training of district trainers -approximately 30 district trainers, 3-4 resource persons (Certified State Trainers), 4-5 representatives from NIOS can be budgeted as per ASHA training norms		0	0	
3	Training Cost for 10- days Residential* Refresher Training of ASHAs	Amount (in Rs.)	Number of Batches	Number of ASHAs	Total Budget Proposed (Rs.)
3.1	Costing for 1 batch of residential ASHAs -approximately 30 ASHAs and 3-4 resource persons (Certified District Trainers) can be budgeted as per ASHA training norms		0	0	
4	2-day External Evaluation of ASHAs by NIOS (incuding practical skills examination and theory examination)	Amount (in Rs.)	Number of Batches	Number of ASHAs	Total Budget Proposed (Rs.)
4.1	Costing for 1 batch of ASHAs -approximately 30 ASHAs; 3-4 resource persons (Certified District Trainers); 4-5 representatives from NIOS can be budgeted as per ASHA training norms		0	0	
	* Residential- Not applicable incase of urban ASHAs				
	Costing details per batch for ASHAs, ASHA facilitators and Trainers (please share separately for each training)	Unit cost	Numbers	Days	Total Cost
	TA		0	0	
	DA		0	0	
	Accommodation		0	0	
	Food		0	0	
	Resource person's honorarium		0	0	
	Training material		0	0	
	Other cost (please specify)		0	0	
	Total cost		0	0	

	Target	Constituted
VHSNC		
Target	229	228
Constituted	228	228
Training -		
Total Number of VHSNC members trained	4918 ANM-485, AWW-1926, ASHA-2281, PRI-200, Other-26 Trained Between 18-02-13 to 15-05-13	
Number of VHSNCs Members trained per VHSNC		

MAS		
Target		34
Constituted		18
Training -		
Total Number of MAS members trained		0
Number of MAS Members trained per MAS		0

Training Cost for VHSNCs/ MAS and trainers (please share separately for each training)	Unit cost	Numbers	Days	Total cost
<i>Number of Batches required @ 30 per batch</i>	0	0	0	0
Duration,	0	0	0	0
TA	0	0	0	0
Accommodation	0	0	0	0
Food	0	0	0	0
Resource person's honorarium	0	0	0	0
Training material	0	0	0	0
Other cost (please specify	0	0	0	0
Total cost	0	0	0	0

FMR Code: B 15.1: Community Monitoring

Activities	State	District	Block	Remarks
Number of Visioning workshops for community monitoring planned for 2017-18 if any at State/ Distrit/ Block level and other		0	0	
Whether a nodal agency at State has been identified already (Y/ N). If yes, then please give details.				
Whether a State chapter of the Advisory Group of Community Action is in place (Y/ N)				
Whether Community Monitoring is being undertaken in the state for health (both under NRHM and under State budget - please specify)				
Number of districts where Community Based Monitring was being implemented - activities undertaken		0		
Whether social audit / Jan Sunwai is proposed in the state for health				

Training of VHSNCs and RKS at all levels (at DH, SDH, CHC and PHC level)

★ VHSNC training

- Training of core VHSNC members- three day training – twice a year
- Training of ASHA facilitators and ASHAs in VHSNC to serve as mentors and trainers
- One day orientation of frontline workers on VHSNC
- Printing VHSNC Training Manual and Handbook for VHSNC members

Mobilization cost for constitution and /or reconstitution of VHSNC (B15.1.4.1)

Measures to increase Accountability to community:			
Whether citizen's charter is prepared and displayed on public domain. If yes, provide link:		YES	
Whether a grievance redressal mechanism is set-up. If yes, please provide details.		
Whether an ombudsman is appointed for grievance redressal, if any. Please provide further details.		NO	
Whether a portal is prepared for mandatory disclosure of information needed as per instructions of CIC		NO	

If state plans to include NGOs then the budget can be proposed in accordance to NGO guidelines