

Information as on :	2014	2015	2016	2017
Total No of Districts	N/A	N/A	N/A	N/A
Total no. of districts where NHM unit established	N/A	N/A	N/A	N/A
Total no. of districts where IDSP unit established	N/A	N/A	N/A	N/A
Total no of Medical Colleges/Premier Medical Institutions in the state	N/A	N/A	N/A	N/A
Total no of Medical Colleges/Premier Medical Institutions where IDSP unit established	N/A	N/A	N/A	N/A
Total number of Reporting Units for "S"format	N/A	N/A	N/A	292
Total number of Reporting Units for "P"format	N/A	N/A	N/A	20
Total number of Reporting Units for "L"format	N/A	N/A	N/A	20
Total number of Outbreaks reported	N/A	N/A	N/A	2

Information as on :

Remuneration for Contractual Human Resource	Approved Positions	Filled Positions	Date of Appointment	Medical/Non Medical	Remuneration drawn(as on date of filling the information)	Date of Last Increment	month for which last remuneration paid
State Epidemiologist	N/A	N/A	N/A	N/A	N/A	N/A	N/A
State Microbiologist	N/A	N/A	N/A	N/A	N/A	N/A	N/A
State Veterinary consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Consultant-Training/ Technical	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Entomologist	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Consultant-Finance/ Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A
State Data Manager	N/A	N/A	N/A	N/A	N/A	N/A	N/A
State Data Entry Operator	N/A	N/A	N/A	N/A	N/A	N/A	N/A
District Epidemiologists	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Microbiologist at District labs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
District Data Manager	1	1	26/09/2008	non medical	23500	6/6/2017	17-Sep
District Data Entry Operator	0	0	0	0	0	0	0

Information as on :									
1	DPL/DPHL								
S.No.	Name of DPL/DPHL	Year of Approval	Current Status (Only Space Identified/ Equipment procurement complete/ Manpower recruitment complete/ Functional)	Funds approved BY IDSP for infrastructure establishment	Funds utilised	Microbiolo gist (in Position/a pproved)	Lab Technician (in Position/a pproved)	Lab Assistant (in Position/a pproved)	Lab attendent (in Position/a pproved)
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

2 Referral Lab Network

	Name of SRL	Year of approval	Year of Establishment	DEO(in Position/approv ed)	Funds approved	Funds utilised
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Budget approved in current F.Y. For Training

S. No.	Training Plan for current financial year (201_-201_)	In Position	Training Load	Duration of training	Total Trainings Conducted & Expenditure incurred								Total Expenditures
					Quarter-1	Expd. (Rs)	Quarter-2	Expd. (Rs)	Quarter-3	Expd. (Rs)	Quarter-4	Expd. (Rs)	
1	Medical Officers	93	93	3 days	1	15000	1	15000	1	15000	1	15000	60000
2	Medical College Doctors	N/A	N/A	1 day									
3	Hospital Pharmacists/Nurses	Phar-23,Nurses-701	350	1 day		20000		20000		20000		20000	80000
4	Lab Technicians	34	34	3 days						20000			20000
5	ASHA, AWW, MPW	Asha-2376,A WW-2566.	700	1 day		30000		30000		30000		30000	120000
6	Block Health teams/ Training for Data Entry and Analysis for Block Health Team	50	50	1 day						20000			20000
7	PRIs/Sensitization			1 day									
8	Data Manager			specify									
9	Data Entry Operator cum Accountant			specify									
10	Any other (specify*)			specify									
* Add rows for each additional type of training													
												Grand Total	300000

Training Plan for 2018-19	Shared/ Not shared
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