

AYUSH HR- Annexure-II (for Collocated Health Facilities) under NRHM

(Annexure to be filled at district Level and consolidated across districts at State level)

Sr. No (1)	Category (2)	Staff in current year >>Year n<< (Approved by GoI)				Proposed staff in the next year >>Year n+1<<			% increase in salary proposed [(8)-(5)/(5)*100]
		Number of Staff approved (3)	No. of existing staff/ in position (4)	Approved Salary per month (Rs.) (5)	Total amount approved (Rs. In lakhs) (6)	No. of staff proposed (7)	Proposed Salary per month (Rs.) (8)	Total amount proposed (Rs. In lakhs) (9)	
1	AYUSH Doctors	AYUSH HR Annexure I- C + E	AYUSH HR Annexure I- H	24255	110.6	AYUSH HR Annexure I- O	32216	146.90	
2	AYUSH Specialists (Please Mention Category)	Example- AYUSH HR Annexure I- C6 + E6	Example- AYUSH HR Annexure I- H6	0	0	Example- AYUSH HR Annexure I- O6	0	-	
3	AYUSH Pharmacists/ Dawasaj			0	0		0	-	
4	Staff Nurse for AYUSH			0	0		0	-	
5	Any other AYUSH Paramedic available in the State			0	0		0	-	
6	AYUSH Consultant at State Level			0	0		0	-	
7	AYUSH Consultant at District Level			0	0		0	-	
8	Any other AYUSH Programme Management Staff Available in the State.			0	0		0	-	
9	AYUSH Doctors under RBSK			0	0		0	0	

AYUSH Annexure -III

(Annexure to be filled at district Level and consolidated across districts at State level)

AYUSH Health Facility Annexure

Sr. No	Health Facility	Number of Collocated AYUSH Health Facility in current year >>Year n<< (a)	Additional Health Facility proposed to be collocated in the next year >>Year n+1<< (b)	Total Number of collocated AYUSH Health Facility proposed in the State in >>Year n+1<< (a+b)
1	DH	0	0	0
2	CHC/SDH	0	0	0
3	PHC	0	0	0
4	APHC	31	0	31
5	Any Other than above	0	0	0
	Grand Total	31	0	31

Sr. No	Health Facility	Number of AYUSH Health Facility (Not collocated facility/ Stand alone) available in the State in previous year >>Year n<<	Number of AYUSH Personnel existing (Not collocated facility/ Stand alone)
1	AYUSH Medical College		0
2	AYUSH Hospital		0
3	AYUSH Dispensary		0
4	AYUSH PHC		0
5	Any Other than above		0
	Grand Total	0	0

AYUSH Functioning Information - Annexure IV

(Annexure to be filled at district Level and consolidated across districts at State level)

FMR code	Functioning Information required for appraising the PIP	Status	Remarks (if any)
B.9.1	Medical Officers at DH/ CHCs/ PHCs (Only AYUSH)		
	Average Per day AYUSH OPD case load at the collocated health facilities	140	
	Average Per day AYUSH IPD case load at the collocated health facilities	5to6	
B.9.2	Other Staff Nurses and Supervisory Nurses/ AYUSH pharmacists (Only AYUSH)		
	Average AYUSH OPD Case load of the health facilities where AYUSH paramedics are in place	0	
	Average AYUSH IPD Case load of the health facilities where AYUSH paramedics are in place	0	
B.9.3	Other Activities (Drugs, IEC etc.)		
	Whether AYUSH drugs are being supported through NRHM or any other source, e.g. Directorate of AYUSH (please specify)	NRHM	
	Total Amount approved for AYUSH drugs in >>Year n<< (Rs. Lakhs)	0	
	Total expenditure for AYUSH drugs in >>Year n<< (Rs. Lakhs)	0	
	IEC for AYUSH - activity details needs to given by State.		
	Whether State has proposed any other activities/ programmes under which AYUSH doctors are engaged	NO	
	Whether State has proposed any infrastructure works for AYUSH at collocated health facilities.	NO	
	Whether State has proposed any innovation under Mainstreaming of AYUSH.	NO	
B.9.4	Training		
	Whether, any training has been proposed for AYUSH doctors; if so the details need to be provided by the State.	NO	
	Whether SBA/PPIUCD training for AYUSH doctors has been already conducted by State, if yes then details of performance of services (No. of patient served for IUCD, PPIUCD, No. of deliveries conducted etc.) of SBA/IUCD / PPIUCD trained AYUSH doctors (approved in previous years) needs to be given comprehensively.	NO	

AYUSH Annexure V				
	<i>(Annexure to be filled at district Level and consolidated across districts at State level)</i>			
S.No	Activity	Amount Proposed under NHM PIP for >>Year n+1<< (Rs. lakhs)	Amount proposed in AYUSH PIP under National AYUSH Mission (for collocated health facilities) (Rs. Lakhs)	Remarks (details of activities to be provided by State)
1	AYUSH HR (Doctors/ Paramedics) for collocated Health Facilities	146.9	0	SALARY
2	AYUSH Drugs	0	0	
3	Training of AYUSH Doctors/ Paramedics	0	0	
4	IEC for AYUSH	0	0	
5	Support for infrastructure works for AYUSH collocated health facilities	0	0	
6	Others	0	0	
	Total	146.9	0	0