

**AGENDA NOTES
OF THE
DISTRICT DEVELOPMENT
COORDINATION AND
MONITORING COMMITTEE
(DISHA)**

DATE AND TIME	20-06-2017 at 10.30 A.M.
VENUE	DAC Meeting Hall, DC Office, Hisar
Chairman	HON'BLE M.P LOK SABHA, HISAR SH. DUSHYANT CHAUTALA

**DISTRICT RURAL DEVELOPMENT
AGENCY, HISAR**

AGENDA NO. 1
Pradhan Mantri Gram Sadak Yojana (PMGSY)
 (By SE, PWD, B&R, Hisar)

Item No. 1.1

Financial Progress up to month 31-05-2017.
 (Rs. in Lacs)

Sr. No.	Programme	Name of Road	Allocation		Releases		Total Available Funds	Expenditure	% Expenditure to avail. Funds
			Central	State	Central	State			
Provincial Division No. I, Hisar									
1	PMGSY	Jagan to Adampur	868.01	303.34	745.48	248.49	993.97	993.97	100%
		Rawalwas Khurd to Balsamand	659.18	233.63	474.3	158.09	632.39	632.39	100%
Provincial Division No. III, Hisar									
-----NA-----									
Provincial Division, Hansi									
1	PMGSY	Barwala Matloda Sandlana Road in Hisar Distt. (Road ID 5114) Package no. HR06-25 under PMGSY Phase-II.	210.32	140.22	133.884	89.256	223.14	223.14	100%

ITEM NO. 1.2

CONVERGENCE WITH MGNREGA (2016-17)

Sr. No.	Block	Total Nos. of Roads	Total Nos. of Kms.	Estimate Amount (in Lacs)	Remarks
Provincial Division No. I, Hisar					
-----NIL-----					
Provincial Division No. III, Hisar					
-----NIL-----					
Provincial Division, Hansi					
1	Hansi Mehjid Datta Gurana upto Hansi Barwala Road ID 5206	9.5 KM	10.07 KM	Completed	2.61 Lacs

AGENDA NO. 2
National Rural Drinking Water Programme (NRDWP)
(By SE, Public Health, Hisar)

ITEM NO. 2.1

Expenditure upto 31/05/2017
Selection of Report: In Progress Works

Administrative Approval Date: From 06/06/1995 to 07/06/2017 (In Lacs)

Sr. No	Name of Work/Adm Approval Date/Likely Comp. Dt	status	Adm. App.Amt (Tech. San.Amt)	Exp Upto 31-03-2017	Funds During 17- 18	Exp. During May	Exp. During 17-18	Cumulative Exp. Upto May
NRDWP(Coverage) [4215-01-102-98-99-16]								
Hansi PHED								
1	Kinner Const.. of Independent W/W [28/02/2012] - [31/10/2017]	In Progress	124.9	116.07	8.84	0	0	116.07
2	Depal - Independent Water Works for village Depal Tehsil Hansi District Hisar[02/02/2016] - [31/07/2017]	In Progress	271.95	256.77	15.17	0	0	256.77
3	Anganwadis -Providing water supply[20/04/2012] - [30/08/2017]	In Progress	36.75	32.58	2	0	0	32.58
4	Jamawari village Boosting Station in Harizan Basti[17/05/2006] - [30/08/2017]	In Progress	13.5	10.49	3.01	0	0	10.49
5	Dhani Pirawali Prov WS Scheme(Shifted from DDP)[15/09/2015] - [31/12/2017]	In Progress	57.75	3.67	50	0	0	3.67
Division Total			504.85	419.57	79.02	0	0	419.57
Hisar PHED No. 1								
6	Panihar Chak, Construction of 1 no. additional RCC. filter bed (Shifted from DDP)[15/09/2015] -[30/08/2017]	In Progress	6.99	6.11	0.88	0	0	6.11
7	Mattersham - Updating of water supply scheme distt. Hisar(Shifted from DDP)[15/09/2015] - [31/12/2017]	In Progress	14.96	12.84	2.12	0	0	12.84
8	Kuleri - Prov. Raw Water Arrangement for w/w Kuleri(Shifted from DDP)[15/09/2015] - [30/06/2017]	In Progress	58.95	4.5	4	0	0	4.5
9	Bhiwani Rohilla - Const. of 1 No. Additional S/S Tank at w/w Bhiwani Rohilla(Shifted from DDP)[15/09/2015] - [31/03/2017]	In Progress	27.17	26.09	0	0	0	26.09
Division Total			108.07	49.53	7	0	0	49.53
Hisar PHED No. 2								
10	Satrod Kalan Hanuman colony Const. of B/Station near TCP -3 Hisar Cantt [28/02/2012] - [30/06/2017]	In Progress	51.15	46.41	4.74	0	0	46.41
11	Dhani Garan Renovation of existing structue of water works[28/02/2012] - [31/08/2017]	In Progress	51	41.24	9.75	0	0	41.24
12	Daya construction of boosting station[20/04/2012] - [30/08/2017]	In Progress	44	28.36	15.64	0	0	28.36

13	Dhani Mirdad Construction of Boosting Station [28/02/2012] - [30/08/2017]	In Progress	62.95	50.36	12.58	0	0	50.36
14	Khedar Model Vill. Aug. W/S Sch.(Shifted from DDP)[15/09/2015] - [30/06/2017]	In Progress	3.72	0	3.6	0	0	0
	Division Total		212.82	166.37	46.31	0	0	166.37
	Program Total		825.74	635.47	132.33	0	0	635.47
	Grand Total		825.74	635.47	132.33	0	0	635.47

Agenda No. 3

Ujjwal DISCOM Assurance Yojana (UDAY)

(By MD, DHBVN/ S.E. DHBVN, Hisar)

Item No. 3.1

1. IMPLEMENTATION OF LOSS BASED PRM:-

As per guidelines issued by the Management, suitable power cuts are being imposed in high loss level areas. 4 hours power cuts is being imposed on 7 no. 11 KV feeders (Satrod Khas, City-1 Uklana, Bhuna-II, City-I Tohana, City-IV Tohana, Tulsi Vihar, Surya Nagar) and 5 hours power cut on 2 No. 11 KV feeders (Narnaund, City-II Uklana) and one hour power cut on 17 No. 11 KV RDS feeder having losses above 85%. The impact of such loss based power cuts is not only to penalize the high loss making consumers but also to sensitize them regarding the importance of availability of power. A close watch is being kept and as and when the loss on these feeders comes down to permissible limits the power cuts will be removed.

2. CONSUMER INDEXING:-

The consumer indexing work in Operation Circle, Hisar is nearly completed. Accuracy of the consumer indexing has also been verified by cross checking about 153046 No. consumers of the total 159323 No. consumers in urban area. This will facilitate in identifying the actual high loss area and remedial action thereof.

3. METER RELOCATION:-

The meter relocation outside consumers premises is an area of high importance to arrest pilferage of power. The present status of meter relocation in urban areas of Hisar Circle is as under:

Name of Division	Total No. of Urban Consumers	Meters already relocated	Balance
Hisar-I	84030	83871	159
Hisar-II	14154	13180	974
Hansi	30336	29838	498
Fatehabad	32899	32753	146
Tohana	30820	30482	338
Hisar Circle as a whole	192239	190124	2115

Necessary directions have been issued to all field officers for 100% relocation by 31.07.2017.

4. REPLACEMENT OF DEFECTIVE & ELECTRO-MECHANICAL METERS.

The presence of defective and electro-mechanical meters in the field is source of pilferage of power. The present status of defective and electro-mechanical meters in Hisar circle is as under:-

Name of Division	No. of defective meters in urban area		No. of defective meters in rural area (excluding AP consumers)	
	Single Phase	Three Phase	Single Phase	Three Phase
Hisar-I	166	19	18	4
Hisar-II	136	47	4880	15
Hansi	108	50	21944	87
Fatehabad	861	35	3640	3
Tohana	979	90	7146	79
Hisar Circle as a whole	2250	241	37628	188

We have planned to replace all defective & Electro-mechanical meters in urban area by 31 July 2017 and in rural area by 31 Dec 2017.

5. Billing of LT Industrial Consumers and NDS consumers above 20 KW on KVAH basis.

1696 nos. LT Industrial & NDS Consumers above 20 KW load are yet to be converted on KVAH billing ending 07.06.2017. Division wise detail is given as under:-

Sr. No.	Name of Division	No. of LT industry and NDS connection having load above 20 KW	No. of connection converted on KVAH billing	Balance
1	Hisar-I	1374	1059	315
2	Hisar-II	1174	1088	86
3	Hansi	954	419	535
4	Fatehabad	1128	1128	0
5	Tohana	886	126	760
Hisar Circle		5516	3820	1696

The same will be converted on KVAH billing by 31.07.2017.

6. Replacement of bare ACSR with insulated cables in theft prone areas:-

With 100% consumer indexing in urban areas, we have identified the high loss making theft prone areas where unscrupulous consumers resort to direct hooking to make theft of power. Approximately 708.84 KM cable was required to replace the bare ACSR in these theft

prone areas. 555.34 KM have been replaced and balance 153.50 KM is being replaced as per availability of material.

7. Segregation of AP load from RDS and Urban Load:-

Despite the fact that the work of segregation of AP load from RDS load has been shown completed since long but 366 No. AP connections are running from RDS feeders and 876 Nos. AP connections from urban feeders. These AP connections are getting power supply in the range of 12 hours to 24 hours against permissible PRM of 8 hours and hence it is the source of loss of power to the Nigam. 9 no AP connections from RDS feeders and 126 Nos from Urban feeders have been shifted on AP feeders. Balance work of shifting of 357+750 nos. AP connection from RDS and Urban feeders to AP feeders is in progress.

8. Segregating RDS load from urban load:-

There are 6 No. villages namely Talwandi Rana, Juglan, Dhani Peerawali, Beer Babran, Dhandoor and Mayar having very high T & D losses but being fed from urban feeders. Such villages are getting 24 hours power supply. Work of segregation of these villages from Urban feeder to RDS feeder is in progress.

9. Loss reduction on RDS feeders:-

The T & D loss level on RDS feeders in OP Circle Hisar is in the range of 66.18%. The loss reduction in rural area is most challenging job for us. Many of the defaulting consumers who were disconnected resort to direct hooking. Also the meters of the most of the consumers are installed inside their premises and thus are prone to pilferage by unscrupulous consumers. Whenever, any attempt to detect of theft or meter relocation etc. is being made, stiff resistance is faced from the villagers.

However, with the help of District Administration, improvement work is being carried out under MGJG Scheme. 53 No. 11 KV feeders covering 172 No. villages have been adopted in the scheme (Phase-I, II & III). Work on 19 No. 11 KV feeders having 67 No. villages has already been completed and there is substantial reduction in loss in these villages and 4 no. 11 KV RDS feeders having below 20% losses, are running on 24 hours. The work on remaining villages is in process. Besides this, the officers have been advised to hold camps in the villages to sensitize the public and to release new connection/regularize kundi connections, so that maximum No. of houses are covered under our network.

10. Renovation/bifurcation of overloading distribution network:-

Overloading of 11 KV feeders and distribution network is not only the source of high technical losses but also results in resentment among the consumers due to frequent interruptions in power supply. 52 No. 11 KV feeders, 2650 No. distribution transformers have been identified as overloaded. Work of bifurcation of 30 nos. 11 KV feeders are in progress. 123 no. additional distributions T/F installed & 34 no. augmented during last 3 months for removal of overloading.

11. Proper meter reading and bill distribution:-

Presently HESL is executing the work of meter reading bill distribution and cash collection. There are complaints of inaccurate meter readings, accumulation of reading,

improper distribution of bills etc. which result in non-realization of Nigam rightful revenue. Now M/s NYG Solution Pvt. Ltd. had planned to start the work of meter reading and bill distribution in Civil Line & City S/Division, Hisar, Barwala, Uklana, Satrod and City Hansi by 03.06.2017. The input files of new binders of Civil & City S/Division, Hisar and Barwala also received from Hartron and their teams are ready to start the work for meter reading and bill distribution in the above said S/Divisions. The work has been carried out by M/s NYG Solutions Pvt. Ltd. with immediate effect and the work in other S/Divisions is likely to be completed by 31.07.2017.

12. Scrutiny of exception list:-

The billing agency supplies an exception list with every billing cycle. The list contains the possible pilferage of energy and loss of revenue cases. SDOs & CAs have been advised to monitor the same and take needful action to arrest any pilferage of Nigam revenue.

13. Timely entering of SCO, RCO, MDO, PDCO etc:-

The detailed entries of such sundry jobs like SCO, RCO, PDCO, MCO etc. always result in billing problems and sometimes in loss of revenue also. All SDOs have been advised to ensure that suitable advice against these sundry job orders be sent in the first billing cycle after effecting orders in the field.

14. Vigilance activities:-

As per guidelines issued by the Nigam Management, the loss level for GY 2016-17 in terms of money has been calculated and target has been fixed per month for theft detection is given as below:-

Revenue Loss/Target	Amount Rs. (In Lacs)
Revenue Loss on urban feeder FY 2016-17	4498.56
Revenue Loss on RDS feeder FY 2016-17	30198.84
Total Revenue loss FY 2016-17	34697.40
Per month Revenue loss	2891.45
Per Month Target of theft detection	578.29

Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY)

Item No. 3.2

Work of DDUGJY in respect of Hisar District allotted to M/s Duhan Electric works, Hisar vide CE/PD & C, DHBVN Hisar work order no. 158 & 159/PED-243/DDUGJY/Hisar dated 17.03.2017 for amounting to Rs. 1891.80 Lacs for the completion period of 18 months.

Work of Foot- Survey has been carried out by the project manager M/s WAPCOS, Hisar. The same is in progress & will be completed up to 30.06.2017.

Rajiv Gandhi Gramin Vidyutikaran Yojna (RGGVY)

Item No. 3.3

Block wise no. of BPL connections released under RGGVY scheme is given as below, please.

Sr. No.	Name of Block	No. of BPL Connections released under RGGVY
1	Hisar-I	6487
2	Hisar-II	1434
3	Adampur	2514
4	Uklana	2536
5	Narnaund	2755
6	Hansi-I	3822
7	Hansi-II	1710
8	Barwala	2768
9	Agroha	2495
	Total	26521

Agenda No. 4

Pradhan Mantri Krishi Sinchai Yojana (PMKSY)

(By DDA, Hisar)

Item No. 4.1

District Irrigation Plan (DIP) and State Irrigation Plan (SIP) have been approved by the State Level Sanction Committee (SLSC) of PMKSY on 02-05-2017 in which following departments have been involved for its preparation and implementation.

1. Deputy Director Agriculture, Hisar
2. District Horticulture, Hisar
3. Assistant Soil Conservation Officer, Hisar
4. Superintendent Engineer, Irrigation/Public Health/Panchayati Raj/CADA.
5. Divisional Forest Officer
6. Lead Bank Officer
7. Coordinator Krishi Vigyan Kendra (KVK)

Funds Requirement w.e.f. 2016-17 to 2021-22

Sr. No.	Component	Estimated Cost (In Lacs)	Funds Requirement					
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	Exposure visit and Training	200	0	40	40	40	40	40
2	Kharif and Rabi Crops	120	0	24	24	24	24	24
3	Farmers Field School	20	0	4	4	4	4	4
4	2 Van having audio/video System	10	0	10	0	0	0	0
5	2 Exhibition/Hoarding/Pamphlets	5	0	2.5	2.5	0	0	0
6	45000 D. Plots of cluster	45	0	9	9	9	9	9
7	Short Animation Film	10	0	10	0	0	0	0
		410	0	99.5	79.5	77	77	77

Pradhan Mantri Krishi Sinchai Yojana (PMKSY)

(By SE, Irrigation, Hisar)

Item No. 4.2

The Action plan for the District Irrigation Plan (DIP) pertaining to the remodeling & Lining of extension of watercourses from the year 2016-17 to 2021-22 has been submitted to Chief Engineer, Bhakra Water Services Unit, Irrigation & W/R Department, Haryana for approval.

BHAKRA WATER SERVICES CIRCLE NO. 1, HISAR					
Irrigation based Classification			Source: Agriculture Statistic, Irrigation Statistic of CWS, India Statistic, Open Government Data platform		
Name of the State: Haryana					
Name of the District: Hisar					
Name of the Block: Adampur, Agorha, Uklana, Barwala, Hisar-I, Hansi-I, Hansi-II, Narnaund, Uchana, Hisar-II, Siwani					
Irrigated (Area in Ha)			Rainfed (Area in Ha)		
Block	Gross Irrigated Area	Net Irrigated Area		Partially Irrigated /Protective Irrigation	Un-Irrigated or Totally Rainfed
		Kharif	Rabi		
Narnaund	54092	25774	28318		11598
Hansi-I	56524	26788	29336		21300
Hansi-II	47875	22780	25095		18481
Hisar-I	49990	23390	26600		25798
Hisar-II	53710	24579	29131		37324
Adampur	62868	27939	34007		17846
Agroha	34678	15408	18758		9742
Uklana	58953	26193	31889		16562

MGNREGA CONVERGENCE WITH ADAMPUR WATER SERVICES SUB DIVISION, ADAMPUR				
STATEMENT SHOWING THE WORK TO BE GOT DONE THROUGH MGNERGA				
Sr.No.	Name of Block	Name of work	Amount	Mandays
1	Adampur	Deweeding of Minor, Sub-Minor, Feeders, Ditch Disty.	2157440	7787
		Internal Clearance of channels	1065619	3847
		Removal of weed grass, vegetation and silt from Hisar Ghaggar Multipurpose channel	5906471	21323
2	Agroha	Deweeding of Minor, Sub-Minor, Feeders, Ditch Disty.	2035063	7419
		Total	11164593	40376

BADOPAL WATER SERVICES SUB DIVISION, HISAR				
STATEMENT SHOWING THE WORK TO BE GOT DONE THROUGH MGNERGA				
Sr.No.	Name of Block	Name of work	Amount	Mandays
1	Agroha	Internal clearance of Minor, Sub-Minor, Ditch Disty.	444031	1603
2	Uklana	Internal clearance of Minor, Sub-Minor, Ditch Disty, Channel	1169089	4221
		Total	1613120	5824

PABRA WATER SERVICES SUB DIVISION, BARWALA				
STATEMENT SHOWING THE WORK TO BE GOT DONE THROUGH MGNERGA				
Sr.No.	Name of Block	Name of work	Amount	Mandays
1	Agroha	Internal Clearance of Minors	388314	1403
2	Barwala	Internal Clearance of Sub-Branch, Sub-Minor, Minors	1595315	5636
3	Narwana	Internal Clearance of Sub-Branch and Channel	2908023	10499
4	Uklana	Internal Clearance of Disty., Minor, Sub Minor	2050354	7402
			6942006	24940

Sub-Division -Wise Status of work convergence with MGNREGA

Name of Sub Division	Total Work of Internal Clearance	Internal Clearance done	In Progress	Balance works to be done
Adampur W/s Sub Division, Adampur	26	3	5	18
Badopal W/S Sub Divison, Hisar	15	1	1	13
Pabra W/S Sub Division, Barwala	36	7	3	26
Total	77	11	9	57

Agenda No. 5
PRADHAN MANTRI AWAAS YOJANA
(HOUSING FOR ALL- URBAN)

(Commissioner/CPO Nagar Nigam, Hisar/All MCs)

ITEM NO. 5.1

Forms Collected During Demand Survey (01.06.2017-14.06.2017)

(In Nos.)

1	Nagar Nigam, Hisar	Beneficiary Lead Construction	571
		Affordable Housing Policy	1506
		Credit Link Subsidy Scheme	100
		Institute Slum Re-Development	2
		TOTAL -	2212
2	Municipal Council, Hansi	Beneficiary Lead Construction	645
		Affordable Housing Policy	305
		Credit Link Subsidy Scheme	0
		Institute Slum Re-Development	47
		TOTAL -	985
3	Municipal Committee, Uklana	Beneficiary Lead Construction	107
		Affordable Housing Policy	42
		Credit Link Subsidy Scheme	2
		Institute Slum Re-Development	0
		TOTAL -	151
4	Municipal Committee, Barwala	Beneficiary Lead Construction	480
		Affordable Housing Policy	51
		Credit Link Subsidy Scheme	8
		Institute Slum Re-Development	15
		TOTAL -	543
5	Municipal Committee, Narnaund	Beneficiary Lead Construction	306
		Affordable Housing Policy	81
		Credit Link Subsidy Scheme	7
		Institute Slum Re-Development	0
		TOTAL -	394

Swachh Bharat Mission –Urban

ITEM NO. 5.2

A. Individual House Hold Latrine (IHHL)

Particulars	Hisar	Hansi	Barwala	Uklana	Narnaund
Total Application received for IHHL	2673 Nos.	Not Received	3416	Not Received	
Total Application rejected	1726 Nos		5		
Total Application Approved	947 Nos.		1076		525
Completed	495 Nos		700		525
2nd Instalment released	21 Cases		0		
Expenditure	1329500		7532000		

B. Open Defecation Free (ODF)

Municipal Area	Total Ward	ODF Declared (Ward)	Remaining Ward which will be declared ODF up to 30-06-2017
Nagar Nigam, Hisar	20	11	9
Hansi	27	18	9
Barwala	19	16	3
Uklana	13	12	1

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

ITEM NO. 5.3

1. Total Provision in SAAP (State Annual Action Plan)

Water Supply	Sewerage	Drainage	Urban Transport	Green Spaces	Total	GOI Share	GOH Share
18 Crore	42 Crore	25 Crore	0	10 Crore	95 Crore	36.75 Crore	58.25 Crore

2. Status of DPRs

- Survey has been done, DPRs are under preparation by Webcose Company through Head Office, Urban Local Bodies
- Draft DPRs for water supply and sewerage in Hisar will be submitted by 15-07-2017 by Webcose to DULB.

National Urban Livelihood Mission (NULM)

ITEM NO. 5.4

Latest Progress Report of the Components under Scheme NULM (1 April 2016-5 June 2017)		
A	Self Help Programme (Individual & Groups)	
1	Number of Application received	365
2	Number of cases sponsored to banks	75
3	Number of cases sanctioned by Banks	0
4	Number of cases disbursed by Banks	0
5	Number of cases pending in Banks	0
B	Self Help Groups	
1	Number of Groups formed	80
2	Number of Groups of Banks linkage	22
3	Number of Groups to whom revolving fund released	0
4	Number of cases sponsored to banks	0
C	Skill Training	
1	Number of Centers visited	14
2	Number of Beneficiaries mobilized	650
3	Number of Beneficiaries Trained	250

4	Number of Beneficiaries under Training (On Going)	119
5	Number of Beneficiaries placed	0

Agenda No. 6 National Health Mission (NHM)

(By Civil Surgeon, Hisar)

Item No. 6.1

		FIR under Medical Termination Pregnancy (MTP) Act District Hisar												
FIRs-2015	FIRs-2016	FIRs-2017												
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sept-17	Oct-17	Nov-17	Dec-17	Total
6	6	0	0	0	0	1								1

		FIR under Pre Conception and Pre Natal Diagnose Technic (PC PNDT) Act District Hisar												
FIRs-2015	FIRs-2016	FIRs-2017												
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sept-17	Oct-17	Nov-17	Dec-17	Total
2	5	0	0	0	0	1								1

		Sex Ratio at Birth of District Hisar (as per Civil Registration System)													
SRB 2015	SRB 2016	SRB 2017													Total
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
886	913	917	918	972	843	902								913	

Maternal and Infant Death reporting System of District Hisar (as per MIDRS Portal)		
Year	Maternal Mortality Ratio	Infant Mortality Rate
2016-17	99 (36 Maternal Death/ Estt Live Birth 36541)	26 (955 Infant Death / Estt Live Birth 36541)
2015-16	99 (36 Maternal Death)	30 (1112 Infant Death)
2014-15	116 (41 Maternal Death)	33 (1219 Infant Death)
2013-14	129	37

Tentative Immunization Report for the fy-2016-17(till Mar-2017) (FACILITY Reporting in DHIS-2 Portal)				
Programme	Target 2016-17	Prop. Targ.	Cumulative	%age
ANC Registered	38847	38847	33057	85.09
TT Mother	38847	38847	29606	83.15
BCG	35316	35316	31759	98.10
Penta	35316	35316	29813	92.09
Polio	35316	35316	29813	92.09
Measles	35316	35316	29539	91.25
Fully Immunized	35316	35316	28235	87.22

DELIVERIES REPORT OF DISTRICT HISAR (as per DHIS-2 Portal)

Financial Year	Total Delivery	Total Instt Delivery	Total Home Delivery	%age Instt Delivery
Apr-16	2215	2176	39	98.24%
May-16	2324	2278	46	98.02%
Jun-16	2737	2678	59	97.84%
Jul-16	3080	3018	62	97.99%
Aug-16	3319	3250	69	97.92%
Sept- 16	3181	3105	76	97.61%
Oct- 16	3158	3095	63	98.01%
Nov-16	2982	2923	59	98.02%
Dec-16	2977	2930	47	98.42%
Jan-17	2902	2854	48	98.35%
Feb-17	2362	2324	38	98.39%
March-17	2321	2286	35	98.49%
Total Deliveries in FY 2016-17	33558	32917	641	98.09%
Total Deliveries in FY 2015-16	32664	31559	1105	96.62%
Total Deliveries in FY 2014-15	32687	31119	1568	95.20%
Total Deliveries in FY 2013-14	32384	29770	2614	91.93%

Financial Year (2016-17)Up to March'17		
Total Instt Delivery	33558	98.09%
In Private Hospital	16031	48.69%
In Govt Hospital	16886	51.31%
C-Section		
% C-Section Delivery in District: 6458		19.63%
C-Section Delivery in Civil Hospital, Hisar: 326		13.51%
% C-Section Delivery in MAMC Agroha: 1827		48.61%
% C-Section Delivery at Private Institutions: 4290		26.76%

Block wise ANC Registration of District Hisar										
Sl. No.	Institution	ANC registration	ANC registration within first trimester	% age	ANC registration	ANC registration within first trimester	% age	ANC registration (Upto Mar'17)	ANC registration within first trimester	% age (Upto Mar'17)
		2014-15	2014-15	2014-15	2015-16	2015-16	2015-16	2016-17	2016-17	2016-17
	HISAR	34723	26258	75.62	34637	27046	78.08	33057	27224	82.35
1	CHC Arya Nagar	3243	2452	75.61	3211	2562	79.79	3008	2561	85.14
2	CHC Barwala.	4960	4115	82.96	4648	3900	83.91	4392	3860	87.89
3	CHC Mangali	3643	2799	76.83	3545	2840	80.11	3297	2780	84.32
4	CHC Narnaund	2999	2711	90.40	2923	2635	90.15	2789	2585	92.69
5	CHC Sisai	3336	2854	85.55	3120	2797	89.65	3010	2725	90.53
6	CHC Siswal	3499	3015	86.17	3299	2880	87.30	3094	2763	89.30
7	CHC Sorkhi	2929	2405	82.11	2854	2417	84.69	2602	2262	86.93
8	CHC Uklana	3219	2715	84.34	3196	2816	88.11	3022	2727	89.96
9	SDH Adampur	383	156	40.73	389	234	60.15	391	292	74.68
10	Urban Hansi	1101	377	34.24	1343	581	43.26	1318	699	53.03
11	Urban Hisar	5411	2659	49.14	6109	3384	55.39	6134	3970	64.72

20 Point Report Under Family Welfare Programme

Distt. Hisar Year 2016-2017

Month	Nsv	Tubectomy		Total Sterilization	IUCD			CC Pieces	CC User	OP Cycle	OP User
		Tub	P P Tub. (Sub Set of Tub.)		IUCD	PPIUCD	Total IUCD				
Annual Target 2016-2017	370	5550	300	5920	8000	5700	13700	910000	12639	44000	3385
Proportional Target	370	5550	300	5920	8000	5700	13700	910000	12639	44000	3385
April-2016	0	581	29	581	1107	252	1107	65314	907	4195	323
May-2016	5	1762	25	1767	1161	254	1161	74970	1041	4579	352
June-2016	1	1233	46	1234	1188	256	1188	77041	1070	4671	359
July-2016	1	579	58	580	1217	282	1217	79310	1102	4520	348
August-2016	0	454	36	454	1160	321	1160	73053	1015	4192	322
September-2016	5	403	44	408	1084	316	1084	76426	1061	4331	333
October-2016	1	442	60	443	1064	313	1064	81800	1136	4391	338
November-2016	1	652	12	653	994	252	994	82762	1149	5836	449
December-2016	12	931	8	943	1074	288	1074	83054	1154	4165	320
January-2017	6	632	26	638	1078	275	1078	91269	1268	4818	371
February-2017	0	706	42	706	963	183	963	81487	1132	4588	353
March-2017	1	813	14	814	954	170	1124	82292	1143	4680	360
Total	33	9188	400	9221	13044	3162	13214	948778	13177	54966	4228
Yearly Achievement %	8.9	165.5	133.3	155.8	163.1	55.5	96.5	104.3	104.3	124.9	124.9

Malaria, Dengue, Chikangunia & Swine Flu report O/o DMO Hisar

Malaria report for the 01-04-2016 to 31-03-2017 in District Hisar

Blood Slide			Positive Case		Total	RT given
Active	Passive	Total	PV	PF		
121114	75416	196530	198	01	199	199

Dengue report

Total Sample	Total Positive	Death
1918	PV Hisar 492 & Out Side District 468	00

Chikungunya report

Total Sample	Total Positive	Death
847	PV Hisar 181 & Out Side District 71	00

Swine Flu for the Year 01-01-2016 to 31-03-2017.

Total Sample = 57
 Total Positive Case in District Hisar = 0
 Death in District Hisar = 0

National Urban Health Mission (NUHM)

Item No. 6.2

OPD & IPD Status under UHC & UPHC (April to March 2017)								
Sl.No	Name of Inst	Total Delivery	Total OPD Attendance	Special Outreach camp organized	Inpatient admissions male children less than 19 years	Inpatient admissions female children less than 19 years	Inpatient admissions male	Inpatient admissions female
Urban Health Group Hisar		741	147116	15	262	250	69	699
1	UHC Azad Nagar	291	24879	0	143	148	17	262
2	UHC Surya Nagar	450	39819	0	119	102	52	437
3	UPHC Ghora Farm Road	0	24514	5	0	0	0	0
4	UPHC Mahavir Colony	0	18177	5	0	0	0	0
5	UPHC Patel Nagar	0	17017	5	0	0	0	0
6	UPHC Qutub Gate	0	22710	0	0	0	0	0

Agenda No. 7

Digital India Land Record Modernization Programme (NLRMP)

(By Chief Scientist, HARSAC, HAU, Hisar)

ITEM No. 7

Progress report of the Hisar District under the project NLRMP

A. Mussavies Digitization and Printing:

Tehsil	No. of Villages	No. of Mussavies	No. of Mussavies Digitized	No. of Mussavies Updated	No. of Mussavies not available
Adampur	33	611	578	578	33
Hisar	102	1948	1910	1738	38
Bas	19	329	318	318	11
Narnaund	31	537	518	493	19
Barwala	32	550	507	507	43
Hansi	43	810	789	734	21
Uklana	15	327	327	327	
Total	275	5112	4947	4695	122

B. Document Management System (DMS) Status:-

As per the RFP/SLA total indicative number of old revenue records to be scanned was 2, 73,000. However, as some more records like registered deeds and jamabandi etc. have also been added, the total no. of records to be scanned are estimated to be about 60 lacs. Tehsilwise list of total records scanned and registered deeds scanned for Hisar district are as under:

Tehsil	Records Scanned (Duplex pages)	Registered deed Scanned (Duplex pages)
Barwala	122221	32219
Adampur	40001	40001
Balsamand	26241	26241
Bass	14726	14726
Hansi	121162	121162
Hisar	1502000	1502000
Narnaud	46183	46183
Uklana	128051	74049
Total	2000585	1782532

C. Satellite Data acquisition and Photogrammetry work:-

Very High Resolution Satellite data of World View-II satellite with 0.5 m resolution has been acquired through NRSC, Hyderabad. The data is being ortho-rectified for Photogrammetry work.

D. DGPS Survey :-

DGPS survey & post processing completed for all 10 primary points and all 49 secondary points in the district. Survey and installation of tertiary and auxiliary points is to be done.

E. Development of Proof of Concept (POC) and Jalsa-E-Aam:-

Jalasa-e- Aam at village Banda Heri was organized on 30.03.2012 and the feedback from the farmers was received for development of POC to be replicated in all others villages.

F. Workshop for Revenue Official:-

One day training workshop of DROs, Tehsildars, Naib Tehsildars and DIOs was organized at HARSAC on 5th October 2013 which was inaugurated by the then Director General Land Records Haryana cum Commissioner Hisar Division. Revenue Officials from different districts of the state participated in the workshop.

As the project could not be completed by the four vendors in time despite extensions, no further extension of the project was given by Revenue Department, Haryana. The work has been stopped and the vendors have gone in for Arbitration as per the arbitration clause under SLA.

It has been decided that Hisar and Fatehabad districts have to be completed by HARSAC on actual cost basis. HARSAC has submitted the cost estimates to Revenue Department. Administrative approval of the work is awaited from the Revenue Department. Revenue Department is the owner of the project and all administrative matters are to be decided by them.

Agenda No. 8 Mid Day Meal Scheme

(By DEEO, Hisar)

ITEM No. 8.1

Mid Day Meal Progress report 2017-18

No. of Schools where Mid Day Meal Served								
Primary			Upper Primary			Total		
Govt.	Aided	Total	Govt.	Aided	Total	Govt.	Aided	Total
504	5	509	365	0	365	869	5	874

Enrollment of Mid Day Meal

Primary			Upper Primary			Total		
Govt.	Aided	Total	Govt.	Aided	Total	Govt.	Aided	Total
57730	377	58107	41787	775	42562	99517	1152	100669

वर्ष	कुल प्राप्त शिकायतें	निपटाई गई शिकायतें
2016-17	09	09
2017-18	06	01

Cooking cost for primary students @ 4.13/- (Centre Share 2.48 Rs. And State Share 1.65 Rs.)
Cooking cost for upper primary student @ 6.18/- (Centre Share 3.71 Rs and State Share 2.47 Rs.)
Quantity given to per primary student 100 gms.
Quantity given to per upper primary students 150 gms.
Total no. of Receipts= 13
Salary of MDM workers = Rs. 2500/-
Food Grains is supplied by HAFED and is picked from FCI.
NO. of Cook cum helpers working in District Hisar = 2119

Sarv Shiksha Abhiyan (SSA)

(By DPC, SSA, Hisar)

ITEM No. 8.2

Components of SSA & RMSA, Hisar

- Distribution of Library Books
- Balika Manch Activity (Man Ki Bat)
- Education Indicator in all Primary School
- Swachh Vidyalaya Puraskar
- Prepare Republic Day Jhanki
- U-DISE for all Govt. & Private Schools.
- SMC training
- Science Exhibition
- LEP Training
- Padhe Bharat-Badhe Bharat
- Barkha Series Books
- Adventure Camp for CWSNs
- Medical Camps for CWSNs
- District level Sports for CWSNs
- Kala Utsav
- Parental Counselling Camp
- Teacher Training
- Out of School Survey
- Civil works
- Green Schools
- Science Club

Budget and Expenditure under SSA

Year	Budget Sanction (In Lacs)	Budget Received (In Lacs)	Expenditure (In Lacs)	Percentage of Achievement
2014-15	3923.51	3923.51	3086.67	78.67
2015-16	5116.97	5116.97	3516.40	68.72
2016-17 (upto 31.03.2017)	4896.30	3268.81	3268.81	100.00

Budget Sanction for 2017-18 (SSA) of Rs. 4844.94 Lacs

Summary of Expenditure		
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		
Sr. No.	Year	Amount Expenditure (in Crore)
1	2014-15	4.96
2	2015-16	3.71
3	2016-17 (upto 31.03.2017)	1.58
Note: This include all type of expenditure under RMSA for Distt. Hisar.		

Annexure-I (Project Template)				
Expenditure of SSA, Hisar				
Sr.No.	Name of Work/Project	Duration	Location	Amount Spent
1	Free Text Books	2016-17	Hisar	20821000
2	Uniform	2016-17	Hisar	32608000
3	Teacher Salary	2016-17	Hisar	169077427
4	Work Education	2016-17	Hisar	1620134
5	Training	2016-17	Hisar	2954550
6	BRC	2016-17	Hisar	20796822
7	CRC	2016-17	Hisar	16983419
8	CAE	2016-17	Hisar	0
9	School Grant	2016-17	Hisar	5132000
10	Maintenance Grant	2016-17	Hisar	6491864
11	Special Training	2016-17	Hisar	847054
12	CWSN	2016-17	Hisar	5653250
13	Innovation	2016-17	Hisar	6394662
14	SMC Training	2016-17	Hisar	901711
15	REMS	2016-17	Hisar	49240
16	Project Management Cost	2016-17	Hisar	12902561
17	LEP	2016-17	Hisar	0
18	Community Mobilization	2016-17	Hisar	867035
19	State Component	2016-17	Hisar	0
20	REMS State	2016-17	Hisar	0
21	KGBV	2016-17	Hisar	11570010
21.A	Teacher Grant	2016-17	Hisar	
	Recurring Total	2016-17	Hisar	315670739
22	School Infrastructure	2016-17	Hisar	0
23	New Primary School (Rural)	2016-17	Hisar	0
24	New Primary School (Urban)	2016-17	Hisar	0
25	Additional Class Room (Rural)	2016-17	Hisar	5677800
26	Additional Class Room (Urban)	2016-17	Hisar	0
27	Boys Toilet	2016-17	Hisar	3192000
28	Sperate Girls Toilet	2016-17	Hisar	2340000
29	CWSN Toilets	2016-17	Hisar	0
30	Drinking Water	2016-17	Hisar	0
31	Office Cum Store cum Head Teacher Room	2016-17	Hisar	0
32	Major Repair (Primary School)	2016-17	Hisar	0
33	Major Repair (Upper Primary School)	2016-17	Hisar	0
	Non Recurring Total	2016-17	Hisar	11209800
34	Miscellaneous1	2016-17	Hisar	
35	Miscellaneous2	2016-17	Hisar	0
36	Miscellaneous3	2016-17	Hisar	0
37	Miscellaneous4	2016-17	Hisar	0
38	Miscellaneous5	2016-17	Hisar	0
39	Miscellaneous6	2016-17	Hisar	0
	Sub total (Misc)	2016-17	Hisar	
	Total SSA Expenditure	2016-17	Hisar	326880539

Annexure-I (Project Template)			
Expenditure of RMSA, Hisar			
Name of Work/Project	Duration	Location	Amount Spent
Recurring	2016-17	Hisar	
School Grant	2016-17	Hisar	6825000

Staff for Previous Year	2016-17	Hisar	
Subject Teacher	2016-17	Hisar	0
Head Master	2016-17	Hisar	0
Teacher Not in Position	2016-17	Hisar	0
Head Master Not in Position	2016-17	Hisar	0
Sub Total	2016-17	Hisar	0
Additional Staff for Existing School	2016-17	Hisar	
Additional Teacher	2016-17	Hisar	2225899
Community Mobilisation	2016-17	Hisar	
SMDC Training	2016-17	Hisar	0
Training	2016-17	Hisar	
In Service training of teachers	2016-17	Hisar	534662
Leadership Training	2016-17	Hisar	0
Training of Educational Officer	2016-17	Hisar	0
Training of HM	2016-17	Hisar	0
Induction Training for New Teacher	2016-17	Hisar	488230
Sub Total	2016-17	Hisar	1022892
Quality Component	2016-17	Hisar	
Question Bank	2016-17	Hisar	0
MMER	2016-17	Hisar	
MMER	2016-17	Hisar	2403579
Project on Science, Math and English	2016-17	Hisar	
Learning Enhancement	2016-17	Hisar	0
Excursion Trip	2016-17	Hisar	0
Science Kit	2016-17	Hisar	282555
Science Exhibition	2016-17	Hisar	99500
In-Service Training for English Teachers	2016-17	Hisar	0
Sub Total	2016-17	Hisar	382055
Project -Kala Utsav/Sports/Girls Empowerment	2016-17	Hisar	
Training in Kala Utsav	2016-17	Hisar	33500
Sports Equipments/Kits	2016-17	Hisar	50000
Carrer Guidance for Girls	2016-17	Hisar	0
Training in Martrial to All Girls	2016-17	Hisar	544500
Sub total	2016-17	Hisar	628000
Recurring Total	2016-17	Hisar	13487425
Non Recurring	2016-17	Hisar	
New Schools/Upgraded Schools	2016-17	Hisar	
1.Section School	2016-17	Hisar	0
2.Section School	2016-17	Hisar	0
Sub Total	2016-17	Hisar	0
Strengthening of Existing Schools	2016-17	Hisar	
Additional Classroom	2016-17	Hisar	0
Science Lab	2016-17	Hisar	0
Lab Equipment (Sci. Lab)	2016-17	Hisar	0
Computer Room	2016-17	Hisar	0
Art/Craft Room	2016-17	Hisar	0
Toilet Block	2016-17	Hisar	0
Library Room	2016-17	Hisar	0
Drinking Water	2016-17	Hisar	0
Sub Total	2016-17	Hisar	0
Non Recurring Total	2016-17	Hisar	0
Miscellaneous 1 (SIM Salary)	2016-17	Hisar	1857570
Miscellaneous (LA Salary)	2016-17	Hisar	169331
Miscellaneous 3	2016-17	Hisar	301773
Miscellaneous 4	2016-17	Hisar	0
Miscellaneous 5	2016-17	Hisar	0
Miscellaneous 6	2016-17	Hisar	0

Subtotal (Misc.)	2016-17	Hisar	2328674
Total RMSA Expenditure	2016-17	Hisar	15816099

Agenda No. 9

PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME

(By GM, DIC, Hisar /State Director KVIC, Ambala)

Item No. 9.1

PMEGP is a Bank driven & centrally sponsored scheme. Projects are sanctioned by financing branches of the Banks as per the techno-economic viability. 15% to 35% Margin Money subsidy is provided to the entrepreneurs based on the areas and social category. 10% of the project cost in case of General category and 5% in case of special category have to be contributed by the beneficiaries as their own contribution. Banks sanction and release the balance amount i.e. 90 to 95% of the total project cost as loan. The performance of Ambala District agency-wise during the year 2016-17 is as below:-

PERFORMANCE OF PMEGP IN THE HISAR DISTRICT DURING 2016-17

(M.M in lakhs & Emp. In nos.)

Agency	Target - 2016-17			Achievement -2016-17 of (off line pending applications including applications received in online mode (Up to 31.03.2017))		
	No. of Projects	Margin Money	Emp.	No. of Projects	Margin Money	Emp.
KVIC	25	49.97	200	34	184.63	272
KVIB	24	48.00	192	32	83.45	256
DIC	32	64.00	256	35	81.20	280
Total	81	161.97	648	101	349.28	808

During financial year 2016-17 Khadi and Village Industries Commission, Ministry of MSME Govt. of- India has introduced new online PMEGP e portal w.e.f. 01.07.2016 for PMEGP Scheme. In la district up to 31-03-2017 . 342 applications were approved by DTFC of all the three agencies which were forwarded to various bank branches and only 126 applications were sanctioned by bank involving margin money of Rs. 394.10 lacs. Banks have rejected 195 applications and 20 applications are still pending at banks level without taking any decisions, which involve Margin Money of Rs. 80.77 lacs. . In the online system 72 loan applications has been disbursed by bank and claimed the Margin Money of Rs. 207.38 lacs only.

To review the progress of PMEGP in various bankers level meetings have been conducted to sensitize the banks to clear the pendency of the applications for sanctioned and disbursement of the loan and claim the Margin Money to achieve the allotted target for the year 2016-17. **Keeping in view of the above HISAR Distt. has Achieved 244 % of their allotted targets of the year 2016-17.**

**TARGET AND PERFORMANCE OF PMEGP IN THE HISAR DISTRICT
DURING 2017-18**

(M.M in lakhs & Emp. In nos.)

Agency	Target - 2017-18			Achievement -2017-18 of (off line pending applications including applications received in online mode (Up to 13.06.2017))		
	No. of Projects	Margin Money	Emp.	No. of Projects	Margin Money	Emp.
KVIC	25	49.97	200	2	12.21	16
KVIB	24	48.00	192	4	14.20	32
DIC	32	64.00	256	2	10.50	16
Total	81	161.97	648	8	36.41	64

**Agenda No. 10
Pradhan Mantri Ujjwala Yojana (PMUY) -
LPG Connection to BPL Families**

(By DFSC, Hisar)

Item No.10.1

Pradhan Mantri Ujjwala Yojana (PMUY)-LPG Connection to BPL families.

Total BPL/AAY ration Cards	=	78304
Already Gas Connection Issued to BPL/AAY under CSR Scheme	=	31007
Gas Connection Issued to BPL/AAY through PMUY	=	24880
Balance BPL/AAY for Gas Connection	=	22417

Note:- The Original Photo of PMUY Gas Consumers desired by Hon'ble Chairman of DISHA meeting held on 02.03.2017 has already been sent by this office Memo No. 4075 dated 24.05.2017.

**Agenda No. 11
NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)**

(By DSWO, HISAR)

Sr. No.	District	Scheme	Existing bene.	Application			Cases where pension terminated	Records of bene. Placed on website	Beneficiaries whose pension is being disbursed through				
1	Hisar	IGNOAPS	10535	-	-	-	-	10535	10068	467	-	-	10535
2	Hisar	IGNDPS	1773	-	-	-	-	1773	1659	114	-	-	1773
3	Hisar	IGNWPS	9040	-	-	-	-	9040	8589	451	-	-	9040

IGNOAPS	=	Indira Gandhi National Old Age Pension Scheme
IGNDPS	=	Indira Gandhi National Disability Pension Scheme
IGNWPS	=	Indira Gandhi National Widow Pension Scheme

NFBS (National Family Benefit Scheme)	No. of Application received in 2017-18	No. of cases where benefit Disbursed	No. of Application Pending
	375	30	345

Agenda No. 12

Pradhan Mantri Fasal Bima Yojana (PMFBY)

(By DDA, Hisar)

Item No. 12.1

Brief Summary on PMFBY Kharif-2016& Rabi-2017 Tentative Figures for Hisar.

Sr. No.	Description	Kharif 2016	Rabi 2017
1	Number of insured farmers in the Districts	70097	60686
2	Number of insured non-loanee farmers in the districts	412	98
3	Loanee farmer crop area in the district (hectares)	114480	97936
4	Non Loanee Farmer crop area in the district (hectares)	520	213
5	Total Insured crop area in the district (hectares)	115000	98149
6	Premium of Loanee farmers	136494894	77800857
7	Premium of Non Loanee farmers	588282	158241
8	Total farmer premium collected	137083176	77959098
9	Total Number of intimation for localized claims	1394	2024
10	Survey done for localized claims	1394	1603
11	Number of farmers claims paid for localized calamity	472	
12	Sum Amount claims paid for localized calamity	8648334	

Kharif Localized Claims

District	Payable/non-pay count of SCode	
Hisar	Duplicate	3
	Not Payable	919
	Payable	472
Hisar Total		1394
Grand Total		1394

Kharif	Amount
Crop Cutting Experiment Claim on TY (Total Yield)	331338946
Localized Claim	8648334
Total Claim Payable	339987280

Kharif

Number of farmers benefited in Kharif CCE (Crop Cutting Experiment)	14502
Number of Farmers benefited in Kharif Localized	472
Total	14974

Cancel	Done	Pending	Grand Total
375	1603	46	2024

Biogas

Item No. 12.2

National Biogas and Manure Management Programme Monthly Report for year 2017-18

1. Name of District: Hisar
2. Report for the month of May-2017.

	Physical Process	Annual Target	No. of Plant Completed					No. of Plants under construction	Release of CFA (Cumulative Finance Assistance)	Amount of Loan	Cost of Plant (Estimated)	Training particulars	Reasons for short fall in Achieving biogas plant and training targets.
			Up to Previous Month	During current month	Cumulative up to current month	SC	ST						
a.	Family Type plants: 1) Type of plant. 2) Size of Plant	100	2	4	6	-	-	2	-	-	30000/- for each plant	-	-
b.	Sanitary toilet linked cattle dung plant out of (a)	-	-	-	-	-	-	-	-	-	32000/- for each plant	-	-
		100	2	4	6	-	-	2	-	-	-	-	-

Progress report of Biogas during the Year 2016-17

Target Allotted	=	100
Achievement	=	53

Agenda No. 13

Pradhan Mantri Kaushal Vikash Yojana (PMKVY)

(By Principal, Govt. Polytechnic, Hisar)

ITEM No. 13.1

1. In May, 2016, Department had applied for TV repair technician course under Electronics & Hardware sector of PMKVY – for Technical Institutions (Phase – I)

2. On 21st September, 2016, we got approval from AICTE regarding selection of our Polytechnic under PMKVY (2016 – 17).
3. For the admission of students under this course we advertise through Pamphlets in the newspaper, but only 6 students were enrolled. It was not possible to run the course with these less number of students.
4. Now, Department are applying for the approval of new course under PMKVY for Technical Institute (Phase – II) through Pamphlets in the Newspaper. The details as given below:

Sr. No.	Sector	Specialization	Duration	Minimum Qualification
1.	Electronics and Hardware	Field Technician (Computing & Peripherals)	200 Hours	12 th Pass / ITI / Diploma
2.	---do---	Field Technician (Air Conditioner)	200 Hours	8 th Pass
3.	---do---	Mobile Repair Technician	200 Hours	12 th Pass / ITI / Diploma
4.	Construction	Assistant Electrician	400 Hours	10 th Pass
5.	Automotive	Lathe Operator	400 Hours	8 th Pass

5. Also it is submitted that we have received a request from Central Jail – I Superintendent for providing technical knowledge to prisoners at Central Jail – I, Hisar.

Agenda No. 14

Digital India-Public Internet Access Programme-providing Common Service Centre in each Gram Panchayat.

(By DIO-NIC, Hisar)

ITEM No. 14

Status of Atal Seva Kendra at District Hisar under Haryana e-Seva

Number of Gram Panchayats	ASK established/VLE engaged	State Government Services Through CSCs from the Month of Jan'2016 to till date
308	321 (308 Rural CSC and 13 urban CSC)	Caste Domicile Income and Rural Area Certificate processed through CSCs is 1,05,999

Agenda No. 15

Integrated Child Development Scheme (ICDS)

(By DPO ICDS, HSR)

Item No. 15

<i>FORMAT-2, District-Hisar, m/o-5/2017</i>											
S.N o.	Project Name	A.W.C.R eporting	A.W.C. Pro. S.N.P.for 21 + days in a month	Total Population		No. of S.N.P. Beneficiaries			No. of P.S.E.		
				0-6y Child	Preg &Lact.	6 - 3 year	3 - 6 year	Preg&Lact	Awc Pro. PSE for 21 + days in a month	3 - 6years	
										Boys	Girls
1	Hissar-II	210	210	15502	2845	2843	1217	1221	210	553	664
2	Adampur	137	137	9548	1713	2648	1359	1100	137	690	669
3	Barwala	246	246	20068	3448	4448	2012	1852	246	969	1043
4	Hansi-II	117	117	8884	1465	2437	773	1215	117	374	399
5	Hissar-I	181	181	16171	2993	4110	1670	1764	181	802	868
6	Narnaund	183	183	12814	2261	3888	1094	1573	183	545	549
7	Uklana	108	108	9702	1864	2802	972	1251	108	453	519
8	Agroha	124	124	10043	1822	2047	1154	833	124	542	612
9	Hansi-I	307	307	24466	4141	5702	1748	2410	307	810	938
10	Hissar U	128	128	16414	2996	2791	1022	1179	128	454	568
	Total:-	1741	1741	143612	25548	33716	13021	14398	1741	6192	6829
							46737				13021

Reported Live Birth	Death		Classification of Nutrition status			Severely Underweight	Total	No.of feeding days during the month
	0-1y	1-5y	Normal	Moderate				
141	5	1	11369	1449	116	12934	27	
88	0	1	8652	812	31	9495	27	
238	6	1	14676	2007	85	16768	27	
75	6	1	7077	471	14	7562	27	
179	7	1	14675	1403	67	16145	27	
160	7	0	11754	1004	56	12814	27	
111	3	0	7367	818	42	8227	27	
95	2	2	7516	832	106	8454	27	
205	11	2	19202	1666	101	20969	27	
190	3	1	12831	1178	90	14099	27	
1482	50	10	115119	11640	708	1E+05	27	

Agenda No. 17

Member of Parliament Local Area Development Scheme (MPLADS)

(By APO, DRDA, Hisar)

ITEM NO. 17.1

	16 th Lok Sabha, Hisar	Rajya Sabha, Hisar
Total Funds received	1000.00 Lacs	500.00 Lacs
Misc receipt	0	0
Total Fund Available	1008.09 Lacs	500.00 Lacs
Works recommended	1431 Nos.	15 Nos.
Works sanctioned	291 Nos.	4 Nos.
Funds released	1008.09 Lacs	38.30 Lacs
Expenditure incurred	738.00 Lacs	15.00 Lacs
Percentage	70.53%	39.17%
Complete	198	2

Note:- Detail of works is attached at Annexure-A and B.

Pradhan Mantri Aawas Yojana (PMAY- G)

(By APO, DRDA, Hisar)

Item No. 17.2

Physical IAY Report of year 2015-16 up to 06-06-2017								
S No.	Block	Registered	Sanction	1st Install. FTO Issue	2nd Install. FTO Issue	3rd Install. FTO Issue	FTO Pending for 2nd inst.	FTO Pending for 3rd inst.
1	ADAMPUR	60	40	40	34	4	6	36
2	AGROHA	24	19	19	16	11	3	8
3	BARWALA	71	19	19	11	11	8	8
4	HANSI-I	62	41	41	23	3	18	38
5	HANSI-II	16	13	13	6	2	7	11
6	HISAR-I	17	15	15	10	6	5	9
7	HISAR-II	18	13	13	4	4	9	9
8	NARNAUND	73	47	47	33	0	14	47
9	UKLANA	9	3	0	0	0	0	0
	Total	350	210	207	137	41	70	166

Physical PMAY-G Report of year 2016-17 up to 06-06-2017						
Sr. No.	Block	Registered	Sanction	1st Instalment FTO Issue	1st Inst. Received from Block	Total 1st Inst. Remaining from Block
1	ADAMPUR	164	62	60	62	2
2	AGROHA	86	57	55	56	1
3	BARWALA	57	32	31	32	1
4	HANSI-I	97	0	0	0	0
5	HANSI-II	85	0	0	0	0
6	HISAR-I	181	0	0	0	0
7	HISAR-II	117	56	48	56	8
8	NARNAUND	61	0	0	0	0
9	UKLANA	60	0	0	0	0
	Total	908	207	194	206	12

Physical Target Allotted to Blocks during the 2017-18 under PMAY-G Scheme					
S No.	Block	Target 2017-18	No. Of Houses MIN	No. Of Houses SC	No. Of Houses Others
1	ADAMPUR	127	2	83	42
2	AGROHA	0	0	0	0
3	BARWALA	185	1	120	64
4	HANSI-I	169	1	110	58
5	HANSI-II	55	1	36	18
6	HISAR-I	110	1	71	38
7	HISAR-II	154	2	100	52
8	NARNAUND	200	2	130	68
9	UKLANA	0	0	0	0
	Total	1000	10	650	340

MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME

(By APO, DRDA, Hisar)

Item No. 17.3

In order to provide 100 days guaranteed employment to rural people who are interested to do unskilled work a programme namely MGNREGA was implemented in the district on 1-4-2008. There was an opening balance of Rs. 41.23 lacs as on 01-04-2016 and misc Receipt Rs. 2.74 lacs and funds received through EFMS Rs. 5506.59 lacs. Thus the total funds available during the current financial year 2016-17 as on 31-03-2017 worth **Rs.5550.56 lacs**. The expenditure has been incurred to the tune of Rs.7283.81 lacs but (Rs. 7283.86 – 5550.56 Lacs) but the payment of Rs. 1733.30 Lacs was cleared during the year 2017-18 and thus percentage of achievement is 131.22 %. The present Status report as on 31-03-2016 is as under:-

Sr. No	<u>Highlights</u>	Achievements during 2016-2017 upto (31-03-2017)
1	O.B. as on 1-4-2016	Rs. 41.23 lacs
2	Misc. Receipt	Rs. 2.74 lacs
3	Funds transferred through FTOs (Fund Transfer Order	Rs. 5506.59 lacs
4	Total Funds available	Rs. 5550.56 lacs
5	Total expenditure (Rs. in lacs)	Rs.7283.86 lacs.
6	No. of Job cards issued to families since inception.	90823 Nos.
7	No. of families demanded/provided employment during the year.	47975 Nos.
8	Total No. of works during the year.	2230 Nos.
9	No. of works completed during the year.	1510 Nos.
10	No. of works under progress during the year.	720 Nos.
11	Employment generated in lac mandays during the year.	15.18 lacs
12	Employment provided to women in lac mandays.	7.42 lacs
13	Employment provided to SC families in lac mandays.	9.01 lacs

Convergence Work with Line Department under MGNREGA during the Current Financial Year 2016-17 upto 31-03-2017

(In lacs)					
Sr. No.	Name of Department	No. of Proposals Submitted	No. of Proposals Sanctioned	Estimate Cost	Expenditure
1	Irrigation	466	430	1403.74	928.55
2	PWD B & R	3	3	5.3	3.2
3	Public Health	191	89	232.16	87.94
4	HSAMB	243	243	145.39	0.6
5	Forest	0	0	0	0
6	Education	1	1	0.78	0
	Total	904	766	1787.37	1020.29

Note:- Detail of achievement regarding Labour Component is attached at Annexure-C.

MGNREGA Year 2017-18

Item No. 17.3 (A)

In order to provide 100 days guaranteed employment to rural people who are interested to do unskilled work a programme namely MGNREGA was implemented in the district on 1-4-2008. There was an opening balance of Rs. 25.80 lacs as on 01-04-2017 and funds received through FTOs Rs.552.42 lacs. Thus the total funds available during the current financial year 2017-18 as on 05-06-2017 worth **Rs. 578.22 lacs**. The expenditure has been incurred to the tune of Rs.601.86 lacs against the available funds and thus percentage of achievement is 104.09 %. The present Status report as on **05-06-2017** is as under:-

Sr. No	<u>Highlights</u>	Achievements during 2017-2018 upto (05-06-2017)
1	O.B. as on 1-4-2016	Rs. 25.80 lacs
2	Misc. Receipt	Rs. 0.00 lacs
3	Funds transferred through FTOs (Fund Transfer Order	Rs. 552.42 lacs
4	Total Funds available	Rs. 578.22 lacs
5	Total expenditure (Rs. in lacs)	Rs.601.86 lacs
6	No. of Job cards issued to families since inception.	88698 Nos.
7	No. of families demanded/provided employment during the year.	15292 Nos.
8	Total No. of works during the year.	347
9	No. of works completed during the year.	Nil
10	No. of works under progress during the year.	347 Nos.
11	Employment generated in lacs mandays during the year.	1.85 lacs
12	Employment provided to women in lacs mandays.	0.99 lacs
13	Employment provided to SC families in lacs mandays.	1.15 lacs

Convergence Work with Line Department under MGNREGA during the Current Financial Year 2017-18 upto 05-06-2017

(In lacs)

Sr. No.	Name of Department	No. of Proposals Submitted	No. of Proposals Sanctioned	Estimate Cost	Expenditure
1	Irrigation	150	71	233.55	32.31
2	PWD B & R	2	2	3.51	0.00
3	Public Health	4	4	5.56	1.85
4	HSAMB	0	0	0.00	0.60
5	Forest	0	0	0.00	0.00
6	Education	0	0	0.00	0.00
	Total	156	77	242.62	34.76

Note: - Detail of achievement regarding Labour Component is attached at Annexure-D.

Swachh Bharat Mission- Gramin (SBM-G)

(By DPM, DRDA)

Item No. 17.4

Status of ODF Villages																	
Sr. No.	Block Name	Gram Panchayat				Village										Point No.	10-A
		Total	Declared ODF	Verified ODF	Not Declared ODF	Total	No. of Not Exist / Unhabitated Villages	Declared ODF			Verified ODF			Not Declared ODF	Not Verified ODF		
								2015-2016	2016-2017	Total	2015-2016	2016-2017	Total				
1	2	3	4	5	6	7	8	9	10	11=9+10	12	13	14=12+13	15=7-8-11	16=7-8-14		
State Name :- Haryana							District Name :- HISAR										
1	ADAMPUR	27	27	6	0	29	0	7	22	29	0	6	6	0	23		
2	AGROHA	22	22	7	0	22	0	9	13	22	0	7	7	0	15		
3	BARWALA	40	40	5	0	42	0	6	36	42	0	5	5	0	37		
4	HANSI-I	58	58	3	0	62	0	8	54	62	0	3	3	0	59		
5	HANSI-II	23	23	0	0	23	0	5	18	23	0	0	0	0	23		
6	HISAR-I	46	46	7	0	47	0	13	34	47	0	7	7	0	40		
7	HISAR-II	40	40	10	0	42	0	12	30	42	0	10	10	0	32		
8	NARNAUND	28	28	2	0	29	0	7	22	29	0	3	3	0	26		
9	UKLANA	19	19	5	0	21	0	6	15	21	0	6	6	0	15		
	Total :-	303	303	45	0	317	0	73	244	317	0	47	47	0	270		

Financial Report 01-04-2017 to 31-05-2017

(In Lacs)

Sr. No.	Scheme	Opening Balance	Misc. Receipt	Funds received	Total Funds	Funds Refund	Balance	Utilized	Balance
1	SBM-G	611.4	1.16	0.00	612.56	0.00	612.56	356.63	255.93

Breakup of Expenditure	
IHHLs	0.00
Swaran jayanti Award	0.00
Solid Liquid Waste Management	0.00
IEC	0.04
Admn	1.79
Const. of Community Toilet	1.80
Haryana State Swatchhta Puraskar Scheme	353.00
Total	356.63

Haryana Swaran Jayanti Award for Sanitation

Item No. 17.4 (A)

Haryana Swaran Jayanti Award for Sanitation								
GPs/Blocks in Districts				Award for the month of July, 2016				
S.No.	District	Name of Block	Total Nos. of GPs	Block/ District level Award for GPs			District level Award for best Community/ Public toilet	
				Total Applications received	Name of 1 GP selected for Block level Award	Name of 1 GP selected for District level Award	Total Applications received	Name of 1 Best Community/ Public toilet selected for District level Award
1	HISAR	ADAMPUR	28	5	Mahalsara	Sharwa	0	0
2		AGROHA	22	5	Kirara		0	
3		BARWALA	41	5	Dhani Khan Bahadur		0	
4		HANSI-I	58	5	Anipura		0	
5		HANSI-II	23	5	Bhatol Rangran		0	
6		HISAR-I	46	5	Sharwa		0	
7		HISAR-II	42	5	Bir Babran		0	
8		NARNAUND	30	5	Dhani Khumaharan		0	
9		UKLANA	18	5	Dolatpur		0	
Total			308					

Haryana Swaran Jayanti Award for Sanitation								
GPs/Blocks in Districts				Award for the month of August, 2016				
S.No.	District	Name of Block	Total Nos. of GPs	Block/ District level Award for GPs			District level Award for best Community/ Public toilet	
				Total Applications received	Name of 1 GP selected for Block level Award	Name of 1 GP selected for District level Award	Total Applications received	Name of 1 Best Community/ Public toilet selected for District level Award
1	HISAR	ADAMPUR	28	5	Adampur Gaon	Dhani Garan	0	0
2		AGROHA	22	5	Chikanwas		0	
3		BARWALA	41	5	Dhani Garan		0	
4		HANSI-I	58	5	Dhani Shankria		0	
5		HANSI-II	23	5	Bhatol Jatan		0	
6		HISAR-I	46	5	Talwandi Rukka		0	
7		HISAR-II	42	5	Siswala		0	
8		NARNAUND	30	5	Gamra		0	
9		UKLANA	18	5	Faridpur		0	
Total			308					

Haryana Swaran Jayanti Award for Sanitation								
GPs/Blocks in Districts				Award for the month of September, 2016				
S.No.	District	Name of Block	Total Nos. of GPs	Block/ District level Award for GPs			District level Award for best Community/ Public toilet	
				Total Applications received	Name of 1 GP selected for Block level Award	Name of 1 GP selected for District level Award	Total Applications received	Name of 1 Best Community/ Public toilet selected for District level Award
1	HISAR	ADAMPUR	28	5	Ashrawan	Khasa Mahajan	0	0
2		AGROHA	22	5	Khasa Mahajan		0	
3		BARWALA	41	5	Bhaini Badshahpur		0	
4		HANSI-I	58	5	Dhani Piranwali		0	
5		HANSI-II	23	5	Uglan		0	
6		HISAR-I	46	5	Gandhi Nagar		0	
7		HISAR-II	42	5	Chandan Nagar		0	
8		NARNAUND	30	5	Rajthal		0	
9		UKLANA	18	5	Kundanpura		0	

Haryana Swaran Jayanti Award for Sanitation								
GPs/Blocks in Districts				Award for the month of October, 2016				
S.No.	District	Name of Block	Total Nos. of GPs	Block/ District level Award for GPs			District level Award for best Community/ Public toilet	
				Total Applications received	Name of 1 GP selected for Block level Award	Name of 1 GP selected for District level Award	Total Applications received	Name of 1 Best Community/ Public toilet selected for District level Award
1	HISAR	ADAMPUR	28	5	Khara Barwala	Khanda kheri	0	0
2		AGROHA	22	5	Landhri		0	
3		BARWALA	41	5	Bugana		0	
4		HANSI-I	58	5	Dhani Piran		0	
5		HANSI-II	23	5	Khanda kheri		0	
6		HISAR-I	46	5	Payal		0	
7		HISAR-II	42	5	Deva		0	
8		NARNAUND	30	5	Garhi Azima		0	
9		UKLANA	18	5	Madanpura		0	
Total			308					

Haryana Swaran Jayanti Award for Sanitation								
GPs/Blocks in Districts				Award for the month of November, 2016				
S.No.	District	Name of Block	Total Nos. of GPs	Block/ District level Award for GPs			District level Award for best Community/ Public toilet	
				Total Applications received	Name of 1 GP selected for Block level Award	Name of 1 GP selected for District level Award	Total Applications received	Name of 1 Best Community/ Public toilet selected for District level Award
1	HISAR	ADAMPUR	28	5	GURSHAL	DHANI PREM NAGAR	0	0
2		AGROHA	22	5	MEERPUR		0	
3		BARWALA	41	5	DHANI PREM NAGAR		0	
4		HANSI-I	58	5	DHANI GUJLAN		0	
5		HANSI-II	23	5	MOHLA		0	
6		HISAR-I	46	5	BHOJRAJ		0	
7		HISAR-II	42	5	KHARIA		0	
8		NARNAUND	30	5	MADHA		0	
9		UKLANA	18	5	CHAMARKHERA		0	
Total			308					

Solid Liquid Waste Management Project (SLWM)

Item No. 17.4 (B)

(In Lacs)

Year	No. of works	Funds were to be released	Funds released	Expenditure
2014-15	26	365.15	365.15	365.15
2015-16	58	1100.63	550.00	550.00
	84	1465.78	915.15	915.15

National Rural Livelihood Mission (NRLM)

(By DPM, NRLM, Hisar)

Item No. 17.5

दीन दयाल अंत्योदया योजना— राष्ट्रीय ग्रामीण आजीविका मिशन (DAY-NRLM)

राष्ट्रीय ग्रामीण आजीविका मिशन (एनआरएलएम) एक गरीबी उन्मूलन परियोजना है जिसके द्वारा ग्रामीण विकास मंत्रालय भारत सरकार, इस योजना के तहत स्व-रोजगार और ग्रामीण गरीबों के संगठन को बढ़ावा देने पर ध्यान केंद्रित कर रहा है। इस कार्यक्रम के पीछे मूल विचार स्वयं सहायता समूह (एसएचजी) में गरीबों को संगठित करने और उन्हें स्वरोजगार के लिए सक्षम बनाना है। 1999 में स्वर्णजयंती ग्रामीण स्वरोजगार योजना एसजीएसवाई लागू की गई थी। इस योजना के मूल्यांकन के बाद एसजीएसवाई को केन्द्र सरकार द्वारा पुनर्गठित करके राष्ट्रीय ग्रामीण आजीविका मिशन बनाया गया है। जिसका नाम अब दीन दयाल अंत्योदया योजना— राष्ट्रीय ग्रामीण आजीविका मिशन (DAY-NRLM) कर दिया गया है। इस योजना का मुख्य उद्देश्य सभी ग्रामीण निर्धन परिवारों तक पहुंचना और उन्हें आजीविका के स्थायी अवसर प्रदान कराना है। जिसके अंतर्गत निम्नलिखित बिन्दुओं पर एनआरएलएम कार्य करता है:—

- व्यापक सामाजिक एकजुटता (महिलाओं के स्वयं सहायता समूह बनाना)
- गरीबों के संगठनों को प्रोत्साहित करना (जैसे ग्राम संगठन व ब्लॉक संगठन)
- प्रशिक्षण, क्षमता-निर्माण तथा कौशल-विकास
- रिवोल्विंग फण्ड तथा कम्प्यूनिटि-इन्वैस्टमेंट फण्ड उपलब्ध करवाना
- व्यापक वित्तीय समावेशन
- संरचनाओं का सृजन तथा बाजार सहायता
- आजीविका में वृद्धि और विविधता
- **जिला हिसार में इसकी शुरुआत 2014 से हुई** जिसके अंतर्गत अब तक हिसार जिले के दो ब्लॉकों में नारनौद और हिसार-1 में काम किया गया है। जिसमें इस योजना के अंतर्गत 4224 गरीब परिवारों को जोड़कर 385 नये स्वयं सहायता समूह और 23 स्वयं सहायता समूह का पुनर्गठन एवं 26 ग्राम संगठन और एक ब्लॉक संगठन के निर्माण का कार्य किया गया। जिनमें से 270 स्वयं सहायता समूह को 36.55 लाख रुपये रिवॉल्विंग फण्ड की सहायता राशि दी गई और कम्प्यूनिटि-इन्वैस्टमेंट फण्ड के रूप में 73 स्वयं सहायता समूह को 32.00 लाख रुपये आजीविका शुरू करने के लिए दिए गए और साथ ही 218 स्वयं सहायता समूह को 110 लाख रुपये बैंक ऋण फस्ट डोज और 92 समूहों को 90 लाख 50 हजार रुपये न्यूनतम ब्याज दर 7% बैंक ऋण के रूप में उनको अपनी आजीविका व रोजगार शुरू करने के लिए दिए गए हैं जिससे गांव की महिलाएं अपने गांव स्तर पर अपने रोजगार को बढ़ा रही और नये रोजगार की शुरुआत भी कर रही है। जिनमें मुख्य रोजगार का कार्य पशुपालन, किरयाना स्टोर, ब्यूटी पार्लर, सिलाई, वस्त्र रंगाई व कढ़ाई, बैसन व बाजरे के उत्पाद और कृषि संबंधित रोजगार करते हुए लाभान्वित हो रही है।

महिला किसान सशक्तिकरण परियोजना

- इसके साथ-साथ खण्ड नारनौद में महिला किसान सशक्तिकरण परियोजना भी चलाई जा रही है जिसके अंतर्गत महिलाओं को जहर मुक्त व कम लागत से खेती और पशुपालन के बेहतर तरीकों से

करने के बारे में आन्ध्रप्रदेश व तेलंगाना से आर रही 8 सदस्यीय महिला टीम द्वारा प्रशिक्षण दिया जा रहा है जिससे कम लागत से अधिक उपज व पशुओं के बेहतर रख-रखाव और उनमें होने वाली बिमारियों के तात्कालिक उपचार आदि की जानकारी दी जा रही है। जिससे महिलाओं को आर्थिक फायदे के साथ-साथ कृषि और पशुओं के कार्यों को करने का हुनर भी प्राप्त हो रहा है। जिससे ग्रामीण परिवेश में रहने वाली महिलाएँ इस योजना के अंतर्गत अपने सशक्त करते हुए योजना का लाभ उठा रही है।

दीन दयाल उपाध्याय ग्रामीण कौशल योजना (DDU-GKY)

आजीविका कौशल भारत सरकार के ग्रामीण विकास मंत्रालय की कौशल व रोजगार पहल है। यह पहल ग्रामीण गरीबों को आमदनी के विभिन्न स्रोत उपलब्ध कराने की जरूरत और ग्रामीण युवाओं की व्यावसायिक आकांक्षाओं की पूर्ति करने के उद्देश्य से शुरू की गई। इस कार्यक्रम का मुख्य लक्ष्य गरीब ग्रामीण युवाओं को औपचारिक क्षेत्र से सम्बन्धित कौशलों का प्रशिक्षण और इन क्षेत्रों में रोजगार दिलाना है। आजीविका कौशल का प्रेरणास्रोत स्वर्ण जयंती ग्राम स्वरोजगार योजना (एसजीएसवाई) का 'विशेष परियोजना' घटक है।

अर्थव्यवस्था में आवश्यक कौशलों की निरंतरता होती है और इन्हें सीखने के विभिन्न तरीके होते हैं। जिनके लिए औपचारिक शिक्षा की पूर्वापेक्षा नहीं है। इसका अर्थ यह है कि गरीबों पर दोहरी मार पड़ती है पहले तो गरीबी के कारण और दूसरे औपचारिक शिक्षा उपलब्ध न होने के कारण। आजीविका कौशल में गरीबों को आवश्यक ज्ञान, कौशल और हुनर सीखा कर इस कमी को पूरा करने का प्रयास किया गया है, ताकि वे नियमित मासिक मजदूरी वाले पूर्णकालिक रोजगार प्राप्त कर सकें।

18-35 वर्ष की आयु के निर्धन ग्रामीण युवक आजीविका कौशल के लिए लक्ष्य समूह हैं। विकलांग व्यक्तियों तथा विशेषकर उपेक्षित जनजातीय समूहों (पीटीजी) के व्यक्तियों के लिए अधिकतम आयु सीमा 45 वर्ष है। इस योजना के अंतर्गत सैंटम वर्क स्किल इंडिया लिमिटेड द्वारा यह कार्यक्रम हिसार में संचालित किया गया था। जिसके अंतर्गत प्रशिक्षण हेतु जिले में दो-तीन जगह सेंटर खोले गए हैं जिनमें अब तक 2163 लाभार्थी प्रशिक्षण ले चुके हैं जिनमें से 516 लाभार्थी प्लैसमेंट किए जा चुके हैं जो अपने-अपने कार्य स्थल पर कार्य करते हुए इस योजना से लाभान्वित हो रहे हैं।

NATIONAL RURAL LIVELIHOOD MISSION (NRLM) HISAR				
Financial Report up to January-2017				
Sr.No.	Name of Work/Project	Duration	Location	Amount Spent
1	NRLM	2017-18	Hisar	1584262
	A.IB & CB			228000
	B. Revolving Fund			540000
	C. CIF			1000000
2	MKSP			894919
	IB & CB			146202
3	IPPE			75400
4	RSETI			898800
5	DDU-GKY			-

Sr. No.	Name Of the Scheme	Opening Balances	Receipt from State Office	Expenditure	Closing Balances
1	NRLM	905355.00	922044.00	1584262.00	243137.00
2	MKSP		1000000.00	894919.00	105081.00
3	IPPE		101400.00	75400.00	26000.00
	Total	905355.00	2023444.00	2554581.00	374218.00

**NATIONAL RURAL LIVELIHOOD MISSION (NRLM) HISAR
Physical Report**

Physical Progress in Intensive Blocks (In Numbers)	Total up to the end of Previous financial year- 2015-16	Progress During the current FY up to the M/o January-17(F.y- 2016-17)
No. of districts in which District Mission Management Unit (DMMU) is set up	1	1
No. of blocks in which intensive approach is under progress	1	2
No. of new SHGs promoted in intensive blocks	281	106
No. of Pre-NRLM SHGs brought into NRLM fold	13	09
No. of SHGs provided basic training (new and pre-NRLM SHGs)	236	143
No. of Village Organizations (VOs) formed	21	4
No. of SHGs holding membership in VOS	168	64
No. of VOs provided basic management training	20	3
No. of internal CRPs identified and trained	30	16
No. of villages in which Participatory Identification of Poor (PIP) completed	30	19
No. of GPs in which PIP completed	30	21
No. of SHGs that prepared Micro Investment Plans (MIPs)	41	02

Financial Assistance to CBOs (in numbers) under NRLM	Total	SC SHGs(SC member>50%)	SHGs of Minorities(min member >50%)	SHGs of pwds(pwd member>50%)
No. of SHGs provided RF	255	130	-	-
No. of SHGs provided CIF	41	21	-	-
No. of SHGs accessing bank credit	269	-	-	-
No. of SHGs provided interest subvention	-	-	-	-
No. of Village Organizations provided:-	-	-	-	-
Community Investment Fund (CIF) or	12	06	-	-
Vulnerability Reduction Fund (VRF)	-	-	-	-
Note:	-	-	-	-

Institution Building, CB: Capacity Building, RF: Revolving Fund, CIF: Community Investment Fund, VRF: Vulnerability Reduction Fund, RSETI: Rural Self Employment Training Institute, MKSP: Mahila Kisan, Sashaktikaran Pariyojana, ASDP: Aajeevika Skill Development Programme, SHG: Self Help Group, VO: Village Organization, CBO: Community Based Organization, MIP: Micro Investment Plan, CRP: Community Resource person, FY: Financial Year.

**INTEGRATED WATERSHED MANAGEMENT PROGRAMME
(IWMP)**

(By ASCO, Hisar/ Technical Expert, IWMP, DRDA)

Item No. 17.6

During the year 2011-12 seven Projects of Rs. 2993.28 Lacs were sanctioned by Govt. of India covering 32 Micro Watershed. The Entry Point Activities, institutional arrangement like constitution of WCDC (Watershed Cell cum Date Centre),

Watershed Committee, appointment of WDT member and secretary of Watershed Committee were completed during due period. The total funds have been received since commencement of project to the tune of Rs. 1019.251 lacs from SLNA, Haryana. The expenditure has been incurred to the tune of Rs. 768.504 lacs up to date and thus achievement is 75%. The details of projects are as under:-

Total projects in the District	=	7
Total project cost	=	2993.28 lacs
Total area identified for treatment	=	24944 hect.
Total Micro Watershed Projects in the District	=	32
Name of PIA	=	ASCO, Hisar

INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP) Annexure-II(J)								
Year 2012-13 to up to 31-05-2017.								
Sr. No.	Name of the Project	Area Sanctioned (in Lakh Ha.)	Cost of the Project (Rs. in Lacs)	Funds Released (CS+SS)	Funds Utilized	Unspent Balance	Area Developed (On Lacs Ha.)	Remarks
1	IWMP-I	0.03674	440.88	149.496	106.134	43.362	0.00719	0.01530
2	IWMP-II	0.03932	471.84	157.738	133.504	24.234	0.00783	0.01884
3	IWMP-III	0.03069	368.28	131.886	118.224	13.662	0.00769	0.01710
4	IWMP-IV	0.03544	425.28	143.699	87.625	56.074	0.00674	0.01303
5	IWMP-V	0.03474	416.88	144.022	83.117	60.905	0.0069	0.01236
6	IWMP-VI	0.03878	465.36	156.446	117.495	38.951	0.00744	0.01646
7	IWMP-VII	0.03373	404.76	135.964	122.405	13.559	0.00642	0.01621
Total	7	0.24944	2993.28	1019.251	768.504	250.747	0.05021	0.10930

Agenda No. 18

Infrastructure related Programme of Telecom

(By GM, BSNL, Hisar)

ITEM No. 18

BSNL : Status of Mobile Service in Hisar Secondary Switching Area	
3G Mobile Sites added in Hisar SSA in 2016-17	69
Total Working	166
2G Mobile sites added in 2016-17	16
Total Working	439

Hisar SSA Summary (NOFN)	
No. of Blocks in Hisar SSA	22
No. of GPs in Hisar SSA	884
No. of GPs where Optical Fibre Cable laying completed	761
Total No. of OFC laid (in KMS)	1340.665
No. of GPs where back end connectivity available	451

Agenda No. 19
Infrastructure related programme of highway
(By Project Director, National Highway Authority of India, Hisar)
(Kaithal to Jhumpa, Sirsa Chungi to Dabawali)

ITEM No. 19

The report may please be treated as NIL.

Agenda No. 20
Infrastructure related programme of highway
(By Project Director, National Highway Authority of India, Rohtak)
(Bahadurgarh and Rewari Line Bikaner)

ITEM No. 20

The report may please be treated as NIL.

Agenda No. 21
Infrastructure related programme of Railway
(By Divisional Railway Manager, Hisar to Bhatinda and
Rewari Line Bikaner)

मद सं.	विषय	जवाब
2ए	सूर्य नगर फाटक पर आरयूबी के संबंध में	हिसार (सूर्य नगर फाटक) पर आरओबी के संबंध में उक्त स्थान पर आरओबी निर्माण का कार्य पिक बुक 2016-17 में मद संख्या 16 में स्वीकृत हो चुका है । इस कार्य हेतु संयुक्त सर्वे किया जा चुका है । जी०ए०डी० एवम् पहुंच मार्ग को प्राकलन व अन्य दस्तावेज राज्य सरकार से प्राप्त होने के पश्चात ही निर्माण प्रक्रिया प्रारम्भी की जा सकेगी ।
2बी	कैमरी रोड पर आरयूबी के निर्माण के संबंध में	इस स्थल पर स्थित समपार सं०. सी-6बी कि०मी० 4/0-1 पर आरयूबी बनाने का कार्य पिक बुक 2016-17 में स्वीकृत हुआ था । लेकिन इस स्थान पर भू-जलस्तर उंचा होने के कारण आरयूबी बनाना फिजिबल नहीं है किन्तु टीवीयू एक लाख से कम होने के कारण वर्तमान नियमों के अनुसार इसकी लागत राज्य सरकार को वहन करनी होगी । इस आशय का प्रस्ताव राज्य सरकार से प्राप्त होने पर रेलवे द्वारा त्वरित सकारात्मक कार्यवाही की जायेगी ।
2 सी	हिसार में दक्षिण बाय पास पर सैक्टर सं० 16-17 में आरओबी बनाने के संबंध में	हिसार-सादुलपुर खण्ड के कि०मी० 3.745 पर स्थित समपार सं०. सी-4 पर आरओबी बनाने का कार्य पिकबुक 2016-17 के मद सं०. 143 में स्वीकृत हो चुका है । इस कार्य की जी०ए०डी० प्रधान कार्यालय जयपुर में अनुमोदन हेतु प्रक्रियाधीन है ।
2डी	हांसी तोशाम रोड पर आरओबी बनाने के संबंध	रेवाडी-हिसार खण्ड के किमी 115/3-4 पर स्थित समपार सं. सी-76 पर आरओबी बनाने का कार्य पिक बुक 2016-17 के मद सं. 141 में स्वीकृत हो चुका है । इस कार्य हेतु संयुक्त सर्वे किया जा चुका है । जी०ए०डी० एवं पहुंच मार्ग का प्राकलन व अन्य दस्तावेज राज्य सरकार से प्राप्त होने के पश्चात ही निर्माण प्रक्रिया प्रारम्भ की जा सकेगी ।
2ई	मंडी आदमपुर पर आरओबी बनाने	हिसार-भटिण्डा खण्ड में स्थित आदमपुर-भट्टू व आदमपुर

	के संबंध	दड़ौली रोड पर स्थित समपार सं. सी-114 (किमी 172!1-2) के अप्रोच रोड पर घनी आबादी होने के कारण आरओबी फिजिबल नहीं है । यदि राज्य सरकार पहुंच मार्ग हेतु पर्याप्त स्थान उपलब्ध करवा दे एवं इस आशय का प्रस्ताव प्रेषित करें तो रेलवे द्वारा त्वरित सकारात्मक कार्यवाही की जायेगी ।
2एफ	मंडी आदमपुर भादरा रोड पर आरओबी बनाने के संबंध	हिसार-भटिण्डा खण्ड में स्थित आदमपुर-भटटू व आदमपुर दड़ौली रोड पर स्थिति समपार सं. सी-112 किमी. 170/6-7 पर आरओबी बनाने का कार्य पिक बुक 2016-17 में मद सं. 144 में स्वीकृत हो चुका है इस कार्य की जी०ए०डी० एवं पहुंच मार्ग का प्राकलन व अन्य दस्तावेज राज्य सरकार से प्राप्त होने के पश्चात ही निर्माण प्रक्रिया प्रारम्भ की जा सकेगी ।
2जी	हिसार स्टेशन पर लिफ्ट एवं एस्केलेटर	यह कार्य पिक बुक 2016-17 के मद सं. 322 में स्वीकृत हो चुका है । लिफ्ट लगाने के सिविल कार्य के लिए एजेन्सी नामित की जा चुकी है । कार्य जून-2017 में पूर्ण होने की संभावना है तथा एस्केलेटर लगाने हेतु सिविल कार्य के लिए एजेन्सी नामित की जा चुकी है । कार्य जुलाई-2017 में पूर्ण होने के संभावना है । दोनों कार्य प्रगति पर है ।
8	बरवाला - अग्रोहा मार्ग पर फाटक संख्या-ए-40 पर आरयूबी/आरओबी बनाने के सम्बन्ध में	यह लोकेशन अम्बाला मण्डल से संबंधित है ।
17	हिसार-सातरोड के मध्य फाटक संख्या सी-87 पर आरयूबी बनाने के सम्बन्ध में	यह फाटक रात्रि में सडक यातायात न होने के कारण बन्द रखा जाता है । इस समपार फाटक का सातरोड कलां गांव के निवासियों द्वारा केवल दिन में प्रयोग किया जाता है । रात्रि में ग्रामीणों द्वारा गांव के नजदीक (600 मीटर दूर स्थित) समपार सं. 86 का प्रयोग किया जाता है यह समपार गांव से 2 कि०मी० दूर होने के कारण रात्रि में प्रयोग नहीं किया जाता । यहां आरयूबी का निर्माण सडककी चौड़ाई कम होने तथा पास में फैंक्ट्री होने के कारण फिजिबल नहीं है । यातायात घनत्व मात्र 6680 नवम्बर 2013 होने के कारण यहां राज्य सरकार द्वारा पूर्ण राशि वहन करने की स्थिति में आरओबी बनाया जा सकता है । राज्य सरकार से इस आशय का प्रस्ताव प्राप्त होने पर रेलवे द्वारा त्वरित सकारात्मक कार्यवाही की जायेगी ।
19	हिसार-लुधियाना रेलवे लाईन पर गांव राजली में सी-44 व सी-45 पर आरयूबी अथवा सडक निर्माण के सम्बन्ध में ।	यह लोकेशन अम्बाला मण्डल से संबंधित है ।

Agenda No. 22

Infrastructure related programme of Railway

(By Divisional Railway Manager, Hisar to Jakhal Line, Ambala)

ITEM No. 22

Report not received

Agenda No. 23

Any Other Scheme of the Ministry.