

TABLE - 17.1 - RECEIPTS AND EXPENDITURE OF ZILLA PARISHAD

Rs in Lakhs

S.No.	Name of the Account	2014 - 15		2015 - 16	
		Income	Expenditure	Income	Expenditure
1	2	3	4	5	6
I	GENERAL ACCOUNT				
1	a) General Fund	13.82	15.25	51.74	50.25
	b) Management	55.38	121.73	0	0
2	Secondary Education	0	0	0	0
3	Women & Social Welfare	51.83	18.9	0	31.8
4	Minor Irrigation	0	0	0	0
5	Roads & Buildings	183.8	284.06	95.08	95.34
6	Rural Water Supply	65.15	37.95	0	72.4
7	Health & Sanitation	0	0	0	0
8	Agriculture , Animal Husbandry , Fisheries	217.82	25.51	25.94	14.08
9	Other Schemes				
	a) BRGF	338.32	510.7	52.76	13.88
	b) SFC	32.85	49.75	0	34.38
10	Deposits & Advances	20.93	4.19	79.54	69.5
11	PP Account	0	0	0	0
12	Others (Specify)	108.77	33.09	0	0
	Total	1088.67	1101.13	305.06	381.63

Source: C.E.O,Z.P

TABLE 17.2 : RECEIPTS & EXPENDITURE OF MANDAL PARISHADS

Rs in Lakhs

S.No.	Division / Mandal	2014 - 15		2015 - 16	
		Income	Expenditure	Income	Expenditure
1	2	3	4	5	6
	VIZIANAGARAM DIVISION				
1	Merakamudidam	1146.25	1149.88	3027.84	3016.67
2	Dattirajeru	1790.62	1744.26	35.85	12.64
3	Mentada	1066.02	1054.95	2061.77	2020.31
4	Gajapathinagaram	2111.22	2080.26	1885.82	1788.16
5	Garividi	3109.35	3099.4	3646.86	3621.88
6	Cheepurupalle	2034.27	2009.12	2877.54	2895.91
7	Gurla	2775.92	2807.23	4330.97	4189.09
8	Bondapalle	2198.13	2205.4	3326.39	3306.55
9	Gantyada	3274.89	3242.87	2305.87	2224.3
10	Srungavarapukota	1926.55	1908.15	3147.9	3067.41
11	Vepada	2021.15	2009.51	2390.88	2348.71
12	Lakkavarapukota	7355.92	7403.19	62.04	40.7
13	Kothavalasa	2090.33	2055.07	3023	2936.37
14	Jami	829.49	829.44	1520.01	1477.32
15	Vizianagaram	1944.64	1920.37	3576.47	3409.91
16	Nellimarla	1183.8	1191.19	4071.65	3972
17	Pusapatirega	1659.07	1629.25	1835.1	1807.99
18	Denkada	2096.65	2066.6	3266.58	3099.93
19	Bhogapuram	1362	842.51	2247.07	2137.33
	Sub-Total	41976.27	41248.65	48639.61	47373.18
	PARVATHIPURAM DIVISION				
20	Komarada	2114.04	2105.64	1929.74	1887.45
21	Gummalakshmipuram	1675.11	1660.27	3248.78	3237200
22	Kurupam	1800.83	1790.97	1978.12	1969.91
23	Jiyammavalasa	1081.34	1064.57	2639.03	2577.4
24	Garugubilli	2518.88	2507.29	2816.4	2782.71
25	Parvathipuram	2618.66	2589.82	2118.93	2014.86
26	Makkuva	3010.65	2994.22	4004.11	3972.64
27	Seethanagaram	2002.86	1994.04	3120.67	315.5
28	Balijipeta	2406.67	2423.25	3177.66	3155.02
29	Bobbili	1367.98	1345.92	4213.63	4131.8
30	Salur	1899.19	1877.95	2385.23	2305.03
31	Pachipenta	1695.79	1677.95	639.59	588.18
32	Ramabhadrapuram	1522.4	1519.99	2459.47	2449.07
33	Badangi	0	0	27.81	3.27
34	Therlam	2157.82	2119.46	2184.41	2199.89
	Sub-Total	27872.22	27671.34	36943.58	3267552.73
	TOTAL	69848.49	68919.99	85583.19	3314925.91

Souce: C.E.O,Z.P

TABLE - 17.3 - RECEIPTS AND EXPENDITURE OF GRAM PANCHAYATS - 2015-16

S.No.	Item	(Rs in Lakhs)	
		2015 - 16	
		Notified	Non-Notified
1	2	3	4
I	RECEIPTS		
	a) Taxes	100	0
	b) Government Grants	5326	0
	c) Zilla Parishad & Mandal Parishad Grants	0	0
	d) Income from Panchayat Property	141	0
	e) Fees , Fines & Miscellaneous	137	0
	f) Sales of Goods & Services	0	0
	g) Others (Specify)	7	0
	TOTAL RECEIPTS	5711	0
II	EXPENDITURE		
	1. CURRENT EXPENDITURE	789	0
	a) Salaries & Wages	185	0
	b) Pension & Provident Funds	0	0
	c) Interest Paid on Loans taken	4550	0
	d) Goods & Services	418	0
	e) Other Expenditure	5942	0
	TOTAL CURRENT EXPENDITURE		
	2. CAPITAL EXPENDITURE		
	a) Buildings	384	0
	(i) New	0	0
	(ii) Renewals & Replacements	384	0
	TOTAL CAPITAL EXPENDITURE	5942	0
	TOTAL EXPENDITURE (CURRENT + CAPITAL)		
III	ADDITIONAL INFORMATION	285	0
	(i) Net Deposits & Advances (Receipts - Expenditure)	622	0
	(ii) Opening Balance during the Year	907	0
	(iii) Closing Balance during the Year	669	0
	(iv) Savings (Current Receipts - Current Expenditure)		

TABLE - 17.4 - INCOME AND EXPENDITURE OF MUNICIPALITIES

S.NO.	Name of the Municipality	Rs in Lakhs			
		2014 - 15		2015 - 16	
		Income	Expenditure	Income	Expenditure
1	2	3	4	5	6
1	Vizianagaram	3334.54	1376.82	3613.51	2464.76
2	Bobbili	1084.61	486.77	987.11	868.6
3	Parvathipuram	639.84	430	721.21	590.19
4	Saluru	702.83	581.63	555.18	470.57
5	Nellimarla Np	0	0	120.74	161.21
	TOTAL	5761.82	2875.22	5997.75	4555.33

Source: Municipal Commissioners