

**TABLE - 13.1 - SMALL SAVINGS
XIII - PUBLIC FINANCE**

(Rs in Lakhs)

S.No.	Name of the Security	2014-15		2015-16	
		Gross	Net	Gross	Net
1	2	3	4	5	6
1	Post Office Savings Bank	34838.36	37577.15	52949.78	1477.52
2	Post Office Recurring Deposit	44671.9	-29413.96	11052.59	539.93
3	Post Office Time Deposit	1349.54	1695.11	5404.19	2037.53
4	N.s.c.8th Issue	706.96	449.77	1048.7	-587.46
5	Monthly Income Scheme	899.6	-1266.49	4676.37	-2590.09
6	Kisan Vikas Patra	114.11	-3084.72	4241.31	-819.5
7	Public Provident Fund (p)	141.33	71.88	413.71	217.41
8	Public Provident Fund (b)	0	0	0	0
9	Senior Citizen Scheme	25.32	-28.8	1207.06	666.25
10	N.s.cs	0	0	0	0
11	N.s.s.1987	0	0	0	0
12	N.s.s.1992	0	0	0	0
13	Indira Vikas Patras	0	0	0	0
14	Others	109.59	0	16523.39	2515.62
	TOTAL	82856.71	5999.94	97517.1	3457.21

Source: Supdt. Of P.Os

TABLE - 13.2 - PRINCIPAL SOURCE OF REVENUE**(Rs in Lakhs)**

S.NO	ITEM	2014 - 15			2015 - 16		
		Demand	Collections	Balance	Demand	Collections	Balance
1	2	3	4	5	6	7	8
I	STATE						
1	Water Tax	1899.9	168.52	1731.38	2189.62	247.25	1942.37
2A	APVAT ACT	11062.63	9893.10	800.23	10142.27	9672.17	470.10
2B	Sales Tax APGST	0	0.00	0.00	0.00	0.00	0.00
3	Stamp Duty and Registration	15182	12647.00	2534.99	14800.00	17450.77	0.00
4	M.V.Taxes including the tax on Passengers and Goods	121	121.00	0.00	1484.18	1471.11	13.07
5	Entertainment Tax (E.Tax-S.Tax)	288.12	283.84	4.28	340.78	340.78	0.00
6	Mineral Revenue	855.88	776.99	78.89	1336.99	1186.09	150.90
7	Excise	8367.2	8367.20	0.00	34947.15	34947.15	0.00
II	CENTRAL						
1	Income Tax	1143.84	31.49	1112.35	418.00	418.00	0.00
2	Sales Tax	2218.44	2024.80	208.77	2574.09	2467.08	107.01
3	Excise	0	8488.12	0.00	0.00	0.00	0.00
4	Others	0	1900.00	0.00	0.00	0.00	0.00

Source: Concerned Officers

TABLE - 13.3 - MANDAL WISE WATER TAX - 2015 - 16**(Rs in Lakhs)**

S.No.	Division / Mandal	Demand	Collection	Balance
1	2	3	4	5
	VIZIANAGARAM DIVISION			
1	Merakamudidam	8.06	0	8.06
2	Dattirajeru	46.86	7.3	39.56
3	Mentada	52.66	6.69	45.97
4	Gajapathinagaram	76.3	12.85	63.45
5	Garividi	8.45	0.1	8.35
6	Cheepurupalle	8.08	0.3	7.78
7	Gurla	25.21	2.92	22.29
8	Bondapalle	112.25	11.11	101.14
9	Gantyada	188.12	14.09	174.03
10	Srungavarapukota	136.63	22.75	113.88
11	Vepada	27.84	4.8	23.04
12	Lakkavarapukota	40.67	9.01	31.66
13	Kothavalasa	19.67	2.37	17.3
14	Jami	105.39	7.83	97.56
15	Vizianagaram	17.13	46.37	-29.24
16	Nellimarla	24.53	2.22	22.31
17	Pusapatirega	17.96	8.33	9.63
18	Denkada	40.59	13.63	26.96
19	Bhogapuram	34.28	3.9	30.38
	Sub-Total	990.68	176.57	814.11
	PARVATHIPURAM DIVISION			
20	Komarada	3.55	0.46	3.09
21	Gummalakshmipuram	0.43	0.28	0.15
22	Kurupam	0.26	0.26	0
23	Jiyyammavalasa	495.89	4.4	491.49
24	Garugubilli	26.3	1.95	24.35
25	Parvathipuram	72.33	8.36	63.97
26	Makkuva	255.09	19.37	235.72
27	Seethanagaram	41.15	6.51	34.64
28	Balijipeta	101.31	6.22	95.09
29	Bobbili	39.72	5.43	34.29
30	Salur	66.39	4.25	62.14
31	Pachipenta	11.73	4.55	7.18
32	Ramabhadrapuram	2.56	1.95	0.61
33	Badangi	39.1	4.1	35
34	Therlam	43.13	2.59	40.54
	Sub-Total	1198.94	70.68	1128.26
	TOTAL	2189.62	247.25	1942.37

Source: Revenue Divisional Officers

TABLE - 13.4 - SALES TAX COMMODITY WISE - 2015 - 16**(Rs in Lakhs)**

S.No.	Name of the commodity	Taxable Turnover	Tax
1	2	3	4
1	Paddy And Rice	6593.2	329.66
2	Jute And Its Products	7773.8	388.69
3	Cashewnut And Kernal	347.8	17.39
4	Motar Vehicles And Parts	9582.41	1389.45
5	Vegitable Oils	4517.6	225.88
6	Pulses	23674.2	1183.71
7	Wheat And Its Products	10098	504.9
8	Iron And Steel	14035.6	701.78
9	Drugs And Medicines	3932.8	196.64
10	Coal	2990.8	149.54
11	Ready Made	7699.4	384.97
12	Cement	534.76	77.54
13	Works Contracts	23497.2	1174.86
14	Paper And All Kinds	1604	80.2
15	Electrical And Electronics	3137.85	23.88
16	Timber	686.76	99.58
17	Tea	1687.4	84.37
18	Manganese Ore	0	0
19	Tamarind Seed	166.8	8.34
20	Detergents	0	0
21	Cycle Parts	1192.4	59.62
22	Batteries	3735.72	541.68
23	Starch Powder	4811	240.55
24	Cigarettes	0	0
25	Malosses	0	0
26	Others (kiranaand Dalls)	978	48.9
	TOTAL	133277.5	7912.13

Source: Commissioner of C.T

TABLE - 13.5 - CIRCLE WISE SALES TAX - 2015 - 16

S.NO.	Name of the Circle	DEMAND			
		APVAT	APGST	CST	APET
1	2	3	4	5	6
1	M.g Road (east),vizianagaram	1769.4	0	111.5	27.17
2	M.g. Road (west),vizianagaram	2349.01	0	167.06	172.62
3	Vizianagaram (south)	1460.43	0	183.97	60.33
4	Parvathipuram	1019.72	0	321.44	80.66
5	A.c(ct)ltu,vizianagaram	3543.71	0	1790.12	0
	TOTAL	10142.27	0	2574.09	340.78

TABLE - 13.5 - CIRCLE WISE SALES TAX - 2015 - 16

S.NO.	Name of the Circle	COLLECTION			
		APVAT	APGST	CST	APET
1	2	7	8	9	10
1	M.g Road (east),vizianagaram	1700.89	0	107.91	27.17
2	M.g. Road (west),vizianagaram	2298.75	0	163.21	172.62
3	Vizianagaram (south)	1384.11	0	168.94	60.33
4	Parvathipuram	873.53	0	296.56	80.66
5	A.c(ct)ltu,vizianagaram	3414.89	0	1730.46	0
	TOTAL	9672.17	0	2467.08	340.78

TABLE - 13.5 - CIRCLE WISE SALES TAX - 2015 - 16

S.NO.	Name of the Circle	BALANCE			
		APVAT	APGST	CST	APET
1	2	11	12	13	14
1	M.g Road (east),vizianagaram	68.51	0	3.59	0
2	M.g. Road (west),vizianagaram	50.26	0	3.85	0
3	Vizianagaram (south)	76.32	0	15.03	0
4	Parvathipuram	146.19	0	24.88	0
5	A.c(ct)ltu,vizianagaram	128.82	0	59.66	0
	TOTAL	470.1	0	107.01	0

TABLE - 13.6 - EXCISE REVENUE REALISED - 2015 - 16**(Rs in Lakhs)**

S.NO	Name of the Circle	Demand	Collection	Balance
1	2	3	4	5
1	Vizianagaram	6751.15	6751.15	0
2	Parvathipuram	28196	28196	0
	TOTAL	34947.15	34947.15	0

Source: Commissioner of C.T

TABLE - 13.7 - BANK BRANCHES - (AS ON 31ST MARCH 2016)

S.No.	Division / Mandal	Nationalised Banks	Rural Banks	Cooperative Banks	Other Banks	Total	Average Population Per Bank Branch (in '000')
1	2	3	4	5	6	7	8
1	Komarada	2	1			3	17
2	Gummalakshmipuram	3	1			4	12
3	Kurupam	1	1			2	24
4	Jiyyammavalasa	1	2			3	17
5	Garugubilli	2	2			4	12
6	Parvathipuram	17	3	1	1	22	5
7	Makkuva	2	2			4	13
8	Seethanagaram	4	2	1		7	8
9	Balijipeta	2	2	1		5	12
10	Bobbili	17	5	1		23	5
11	Salur	11	3	1		15	7
12	Pachipenta		2			2	24
13	Ramabhadrapuram	4	2			6	8
14	Badangi	2	2			4	12
15	Therlam	2	1	1		4	15
16	Merakamudidam	1	3			4	14
17	Dattirajeru		1			1	54
18	Mentada	1	2			3	16
19	Gajapathinagaram	8	1	1		10	6
20	Garividi	2	2	1		5	14
21	Cheepurupalle	5	2	1		8	8
22	Gurla	2	1			3	22
23	Bondapalle	2	2			4	13
24	Gantyada	4	5	1		10	7
25	Srungavarapukota	9	1	1		11	7
26	Vepada	2	2			4	13
27	Lakkavarapukota	1	1			2	27
28	Kothavalasa	11	1	1		13	5
29	Jami	2	3			5	12
31	Vizianagaram	60	8	3	1	72	4
32	Nellimarla	2	3	1		6	13
33	Pusapatirega	5	4	1		10	7
34	Denkada	3	2			5	11
35	Bhogapuram	4	1	1	1	7	8
	TOTAL	194	76	18	3	291	8

Source: Lead Bank Manager, Vizianangaram

TABLE - 13.8 - CREDITS & DEPOSITS - BANK WISE (AS ON 31ST MARCH 2016)**(Rs in Lakhs)**

S.NO	Name of the Bank	No. of Branches	Deposits	Advances	Priority Sector Advances		
					Agri.	SSI	Services
1	2	3	4	5	6	7	8
1	State Bank of India	51	213397	131528	3274400	331000	627200
2	State Bank of Hyderabad	15	35902	25519	515231	21680	14679
3	State Bank of Mysore	1	576	631	9207	900	2825
4	Andhra Bank	35	75418	43521	1473406	525700	295116
5	Bank of Baroda	7	10245	12039	488858	72994	95365
6	Bank of India	5	8280	7830	172482	155647	143317
7	Central Bank of India	4	6304	4967	265577	7070	28310
8	Canara Bank	13	20547	28852	1396497	134794	50065
9	Corporation Bank	9	11221	10812	198500		60000
10	Indian Bank	2	4328	3085	83049	20927	13868
11	Indan Overseas Bank	8	14446	12535	755200	36200	17100
12	Punjab National Bank	3	7692	5340	134700	23200	30200
13	Syndicate Bank	4	4597	4580	10939	132747	19665
14	Union Bank of India	7	13661	9796	22530	51258	24448
15	Vijaya Bank	4	9660	3057	61595	2380	20735
16	Allahabad Bank	1	1307	1335	1424	24405	24342
17	O.B.C.	1	2077	3721	51371	5211	4303
18	UCO Bank	1	1336	1012	60500	4000	4746
19	Dena Bank	1	721	466	5800	0	
20	United Bank of India	1	398	297	3147	3728	8249
21	IDBI	2	6243	3038	13150	80000	48900
22	The Karnata Bank Ltd.	1	3389	1893	0	5000	12981
23	The Karur Vysya Bank Ltd	6	28888	15747	219263	300	19292
24	Axis Bank Ltd.	2	8613	4464	167631	0	0
25	HDFC Bank Ltd.	3	8390	33868	157387	57871	2612
26	Kotak Mahindra Bank	3	5619	2319	42695	167486	3105
27	ICICI Bank Ltd.	4	4318	5559	147396	118404	
28	Yes Bank	1	921	1415	0	45601	1385
29	Lakshmi Vilas Bank	1	282	883	70995		
30	CUB	1	164	736	5477	62515	
31	A.P.G.V.Bank	76	91238	81294	5353313	48938	368055
32	Dist.coop.Central Bank	16	6234	27113	2585975	0	
33	F.S.C.S.,Polipalli	1	323	500	34217		1548
34	APSFC	1	0	883	0	87348	
	TOTAL	291	606735	490635	17781912	2227304	1942411

Source: Lead Bank Manager, Vizianangaram

**TABLE - 13.9 - DETAILS OF SHG BANK LINKAGE AND PAVALA VADDI
MANDAL WISE- 2015 -16**

(Rs in Lakhs)

S.No.	Division / Mandal	SHG Bank Linkage		Pavala Vaddi	
		No. of S.H.Gs	Amount	No. of S.H.Gs	Amount
1	2	3	4	5	6
	VIZIANAGARAM DIVISION				
1	Merakamudidam	597	1704	847	107.44
2	Dattirajeru	354	848	578	56.95
3	Mentada	233	407	489	33.23
4	Gajapathinagaram	666	1456	670	73.17
5	Garividi	572	1545	878	90.07
6	Cheepurupalle	784	2717	197	28.36
7	Gurla	522	1279	746	73.38
8	Bondapalle	436	1210	823	78.88
9	Gantyada	553	1532	878	90.07
10	Srungavarapukota	485	1383	543	39.97
11	Vepada	453	1174	26	1.69
12	Lakkavarapukota	619	1610	120	8.58
13	Kothavalasa	584	2021	426	43.83
14	Jami	538	1250	354	24.65
15	Vizianagaram	338	1195	308	27.04
16	Nellimarla	573	1645	225	14.64
17	Pusapatirega	851	2464	317	30.83
18	Denkada	794	2076	262	27.01
19	Bhogapuram	504	1030	153	15.45
	Sub-Total	10456	28546	8840	865.24
	PARVATHIPURAM DIVISION				
20	Komarada	363	735	522	38.98
21	Gummalakshmipuram	220	382	433	21.47
22	Kurupam	219	458	493	36.75
23	Jiyyammaavalasa	487	936	805	64.03
24	Garugubilli	471	1169	586	65.81
25	Parvathipuram	310	742	683	56.47
26	Makkuva	342	632	646	44.48
27	Seethanagaram	601	1170	755	63.88
28	Balijipeta	695	1182	839	70.75
29	Bobbili	603	1260	980	100.09
30	Salur	376	631	563	43.28
31	Pachipenta	395	665	500	24.04
32	Ramabhadrapuram	419	939	653	80.13
33	Badangi	382	689	680	77.12
34	Therlam	240	464	513	38.02
	Sub-Total	6123	12054	9651	825.3
	TOTAL	16579	40600	18491	1690.54

Source: P.D, DRDA

**TABLE - 13.10 - PARTICULARS UNDER INDIRA KRANTHI PATHAM (IKP) -
2015 - 16**

S.No.	Name of the Municipality	No. of Beneficiaries Under IKP	Amount Sanctioned (Rs. In Lakhs)
1	2	3	4
1	Vizianagaram	36261	5687.06
2	Saluru	9899	965.81
3	Bobbili	9131	1082.91
4	Parvathipuram	8763	1143.98
5	Nellimarla Np	3849	9289.92
	TOTAL	67903	18169.68

Source: PD, MEPMA