

Abstract of executed/ under execution works under Back to Village Programme in respect of District Pulwama

Department	Total No of works under B2V			Estimated Cost			Expenditure			No. of works	
	Phase 1	Phase 2	Total	Phase 1	Phase 2	Total	Phase 1	Phase 2	Total	Completed	Under Progress
Agriculture	1	3	4	4.39	7.70	12.09	4.39	3.80	8.19	4	0
Animal Husbandry	0	1	1	0.00	4.00	4.00	0.00	4.00	4.00	1	0
Education	6	30	36	84.18	115.35	199.53	15.88	75.72	91.60	31	5
Flood Control	0	10	10	0.00	63.80	63.80	0.00	49.08	49.08	8	2
Handicrafts	0	8	8	0.00	19.92	19.92	0.00	19.92	19.92	8	0
Health	2	4	6	11.00	12.45	23.45	10.81	8.90	19.71	4	2
Horticulture	1	7	8	5.40	16.90	22.30	5.40	13.30	18.70	8	0
Irrigation	3	12	15	35.00	55.87	90.87	17.04	34.03	51.07	15	0
Irrigation Mech	0	1	1	0.00	7.80	7.80	0.00	7.80	7.80	1	0
KPDCL	21	130	151	189.14	799.83	988.97	106.97	537.00	643.97	127	24
PHE(Jal Shakti)	13	14	27	116.79	56.60	173.39	14.00	25.55	39.55	26	1
PHE Mech	0	3	3	0.00	18.00	18.00	0.00	14.02	14.02	3	0
R&B	15	33	48	177.0	212.6	389.60	117.72	100.6	218.32	36	12
Sheep Husbandary	0	1	1	0.00	4.00	4.00	0.00	4.00	4.00	1	0
YS&S	3	2	5	38.00	9.30	47.30	12.40	0.00	12.40	4	1
RDD	21	142	163	257.98	667.88	925.86	138.30	299.25	437.55	114	49
Total	86	401	487	918.88	2072	2990.88	442.912	1196.965	1639.877	391	96