



Vision Document : District Pulwama  
2020-2022

## A- High value infrastructure projects intended to be completed within next 02 years.

### I. Previously Sanctioned Projects Requiring balance Funds/ Close Supervision and Monitoring

SECTOR	PROJECT	DETAILS
Power	GIS-Grid Station of capacity 220/33-160 MVA	<ul style="list-style-type: none"> <li>Project with capacity of 160MW is executed by SIEMENS and REC TTCL.</li> <li>Approved Cost of said Project is 7216 Lacs.</li> <li>Funded by JKIDFC.</li> <li>Funds are not constraint with said project but it needs close supervision and monitoring to complete said grid within next 8-10 months.</li> <li>Commissioning of this Grid District Pulwama and District Shopian will get reliable Power supply. Also Load of other Grids will be relieved to a great extent.</li> </ul>
	Completion of Receiving Stations at Gulshanabad(10MVA) BatagundTral(6.3MVA) and Chandgam	<ul style="list-style-type: none"> <li>Approved cost is 267.5 Lacs, 313.45 Lacs and 340 lacs receptively.</li> <li>Executed by Power Dev. Corporation Ltd./PGCIL</li> <li>First two Receiving Stations are approved under JKIDFC, works of which are already under process and requiring close supervision/ monitoring to complete in next 12 to 15 Months, would provide reliable power supply to 36000 households as well as relieve load on previously feeding stations.</li> <li>Receiving Station Chandgam, sanctioned, needs to be shifted from phase 2<sup>nd</sup> and prioritised under phase 1st of DDUGJY for quick execution and start of work as it will relieve load on Receiving Station Pulwama, would provide uninterrupted power supply to Pulwama town besides catering 19000 households to be fed by the said station.</li> </ul>
ROADS, BRIDGES AND BUILDINGS	Completion of Mini Secretariat Tral	<ul style="list-style-type: none"> <li>Approved cost Rs. 640.00 Lacs &amp; Executed by JKPC.</li> <li>Balance funds required Rs. 540 Lacs.</li> <li>Timely completion in 15-18 months if funds are released.</li> <li>It will give major relief to the Tral and its adjacent hilly population to reach to the Mini Secretariat by housing the offices of all concerned line departments at one location.</li> </ul>
	Bridge on Nalla Rumshi at Gudoor	<ul style="list-style-type: none"> <li>Approved under SPA with project Cost of Rs. 872.06 Lacs.</li> <li>Balance funds required Rs. 1.25 Cr.</li> <li>Timely completion within 4 to 6 months subject to release of funds.</li> <li>It will shorten the distance between Pulwama and Srinagar.</li> <li>It will cater to 8 lac population and shall facilitate safe and speedy transit of tourists and local population shuttling from Mughal Road.</li> <li>Average traffic density is 3800 CVPD.</li> </ul>
	Establishment of Community/Vocational Centre/Marriage Hall in Pulwama	<ul style="list-style-type: none"> <li>Approved cost is Rs. 796.00 Lacs.</li> <li>Balance funds required Rs. 761.00 lacs.</li> <li>Implementing agency is R&amp;B</li> <li>If balance funds are made available, will be completed in 15-18 months.</li> <li>It will act as a nodal point for Community functions and festivals, skill development, and revenue generation for MC Pulwama.</li> </ul>
HEALTH	Construction of AIIMS Main Block with 4 Lane Approach Road, WSS and Receiving Station	<ul style="list-style-type: none"> <li>Approved Cost Rs. 363.25 Cr., Rs. 17.80 Cr, Rs. 9.98 Cr. &amp; Rs 1615.8 Cr resp.</li> <li>Executive Agency is CPWD, R&amp;B, PHE Awantipora &amp; Project Division PDD Pul.</li> <li>4 Lane Approach Road, WSS and Receiving Station are approved under Languishing Projects Scheme of JKIDFC.</li> <li>By expediting start of works on Main Block AIIMS, can be completed within 2 years.</li> <li>Approach road, WSS &amp; Receiving Station can be completed in 12, 15 &amp; 18 months respectively.</li> <li>The said project will benefit the whole valley and shall reduce there referrals to out of the state hospitals.</li> </ul>
	Up-gradation of Five NTPHC's	<ul style="list-style-type: none"> <li>NTPHC's at Ratnipora, Parigam, Rathsun, Aripal, Puchal.</li> <li>These projects are executed by JKHB and JKPHC.</li> <li>Approved cost is Rs 933.00 lacs.</li> <li>Balance funds required Rs. 203.00 lacs.</li> <li>These projects will benefit 19449 souls.</li> <li>It will relieve the Patient load from two major hospitals; District Hospital Pulwama and SDH Tral.</li> </ul>

PHE	100% household piped water supply under Jal Jeevan Mission	<ul style="list-style-type: none"> <li>• A DPR of Rs.328.00 Cr. has been submitted by both PHE Division Awantipora and Pulwama for completion of 93 ongoing, retrofitting/ augmentation of 81 schemes and proposed 33 new schemes.</li> <li>• 449 Habitations will be benefited through these schemes.</li> <li>• Total families to be covered 31004.</li> <li>• If funds made available these schemes will be completed by June 2020.</li> <li>• Through this Mission, portable drinking water coverage will increase from 60% to 100% households.</li> </ul>
Irrigation & Flood Control	Completion of Lift irrigation Scheme at Rabor, Chakoora&Tral	<ul style="list-style-type: none"> <li>• Approved cost Rs.596.00 Lacs, Rs. 410.00 Lacs &amp;Rs. 17050.00 lacs resp under AIBP.</li> <li>• Balance funds required Rs. 5.00 Cr, Rs. 0.77 Cr. and Rs. 22.5 Cr. respectively.</li> <li>• Executed by Irrigation &amp; Flood Control Deptt..</li> <li>• Irrigation potential of 411 Ha, 474 Ha and 3414 Ha respectively shall be created upon completion.</li> <li>• If Balance Funds made available and close monitoring be done by executing agency, the said projects will be put in service in next 12 to 15 Months.</li> <li>• No. of souls benefitted,= 1900, 1650 and 44900 respectively. Total 48450.</li> </ul>
	Flood Management Project Phase II on River Jehlumand Completion of 25 FP works along River Jhelum.	<ul style="list-style-type: none"> <li>• Approved by CWC amounting to Rs. 1623.43 crores out of which <b>42.82 crores</b> stands approved for Sether to Sempora for district Pulwama.</li> <li>• Masonry retaining walls(743 RM), RCC retaining walls (357 RM), Toe walls with stone pitching (2700 RM) and Geo Bags (100 RM) will be constructed at the most required sites under this Part 1 of phase 2<sup>nd</sup>works.</li> <li>• Time period for completion of 2 years, subject to Release of funds.</li> <li>• The main aim of the project is to enhance the carrying capacity of River Jhelum from 43000 cusecs to 60000 cusecs thus reducing the chances of Floods in habitations across both banks.</li> <li>• 25 FP works with approved cost Rs. 6.50 Cr. under State Capex Budget will prevent breaches at vulnerable points and protect habitations across these vulnerable spots. Funds released till date nil.</li> <li>• Timely completion of 25 FP works within 6-8 months subject to release of funds.</li> </ul>
Youth Services & Sports	Completion of Indoor Stadium at Rajpora and Indoor Sports Hall at BajwaniTral.	<ul style="list-style-type: none"> <li>• Approved cost is Rs. 3.98Cr. &amp;Rs 4.00 Cr respectively under PMDP.</li> <li>• Balance funds required Rs. 4.36 crore.</li> <li>• Executed by JKPC and Construction Division Sports Council respectively.</li> <li>• Both the projects will be completed in 8 to 10 months if funds are released.</li> <li>• Indoor sports facilities having Badminton, Basketball, Volley ball etc. shall be made operational.</li> <li>• It will give major boost to Sporting Activities and will lead to Positive Engagement of Youth in Rajpora&amp;Tral Tehsils.</li> </ul>
Agriculture	Completion of Sprinkle Irrigation System under National Saffron Mission (2010-2019).	<ul style="list-style-type: none"> <li>• Implemented by MED Srinagar</li> <li>• 85 Crore of funds has been placed under disposal of MED Srinagar.</li> <li>• Despite nearing completion of the project, out of 109 approved, till date only 11 sprinkle irrigation systems have been handed over by MED Srinagar to Agriculture Department.</li> <li>• Needs close Supervision and Monitoring to complete in next 6-8 months</li> <li>• It will raise income by two folds, augmenting productivity from 2.75 kg per hectare to 5 kg per hectare in 3200 hectare of Saffron Land thus enhancing the turnover from present Rs. 96.00 Cr. to Rs. 264.00 Cr. Per annum.</li> </ul>
Animal/ Sheep Husbandry	Establishment of Milk Village at Sangerwani (Rajpora Tehsil).	<ul style="list-style-type: none"> <li>• Approved Cost: Rs. 2.00 Cr. under SCA to TSP.</li> <li>• Balance funds required: Rs. 1.87 Cr.</li> <li>• Implementing Agency: Animal Husbandry Department.</li> <li>• Timely completion within 10 months subject to release of funds.</li> <li>• Families covered: 150</li> <li>• Milk production: 1500 ltrs. Per day.</li> <li>• Income Generation: Rs. 15.75 Lacs per annum.</li> </ul>

**II- New High Value Infrastructure Projects proposed to be approved for the District to give Impetus to Key Sectors.**

SECTOR	PROJECT	DETAILS
Roads, Bridges & Buildings	Completion of Land Acquisition for phase-II of Ring Road Around Town Pulwama	<ul style="list-style-type: none"> <li>• Land acquisition for Phase II of ring road of length of 4 KMs from Bonoora to NewaRoad involves 106 Kanals of Land and few structures for which funds to a tune of 2500 lacs are needed.</li> <li>• Proposed Implementing agency is R&amp;B Department.</li> <li>• 3400 CVPD is average traffic density.</li> <li>• The said project will act as a game changer for the decongestion of Pulwama Town and will provide an alternative/bypass route to district Shopian.</li> <li>• If funds are made available, the land acquisition for the said project will be completed within 10 months</li> <li>• Phase 1 of 6 Kms length of the Ring Road already Completed</li> </ul>
	Widening/ Four Lanning of Pulwama-Awantipora & Lassipora Sangam Road.	<ul style="list-style-type: none"> <li>• Estimated cost is Rs. 19.00 Cr. &amp; Rs. 23.00 Cr. respectively.</li> <li>• Proposed Implementing Agency R&amp;B Division Pulwama.</li> <li>• Average Traffic Density of both Roads 3800 CVPD.</li> <li>• If funds made available these will be completed in two years.</li> <li>• These projects would be pivotal in traffic management and would lead to hassle free movement of Heavy vehicles from NH44 to IGC Lassipora and District Head Quarter.</li> </ul>
Health	Construction of 100 Bedded District Maternity Hospital at Sirnoo Pulwama	<ul style="list-style-type: none"> <li>• Proposed Implementing Agency: R&amp;B.</li> <li>• Estimated Cost: 1250 lakhs</li> <li>• Land identified is 112 kanals at Sirnoo</li> <li>• Highly demanded since years, the project will ease at least two districts i.e., Pulwama and Shopian and would mitigate the referrals to District Hospital and Lal Ded Hospital Srinagar.</li> </ul>
	Installation of MRI at District Hospital Pulwama under PPP Model.	<ul style="list-style-type: none"> <li>• An MRI Facility under PPP Model at DH Pulwama would facilitate around 7500 Patients annually.</li> <li>• Space will be provided at DH Pulwama.</li> <li>• It will also cater District Shopian and parts of Budgam District.</li> </ul>
Animal/ Sheep Husbandry	Establishment of Modern Abbaitor/ Slaughter House in Awantipora	<ul style="list-style-type: none"> <li>• Proposed Implementing agency: Sheep Husbandry Department Pulwama</li> <li>• Proposed Location: Awantipora</li> <li>• Capacity : Dressing of 200 Animals per Day</li> <li>• Funds needed: 40 lakhs.</li> <li>• 5 Kanals of land required for project shall be given under State Land.</li> <li>• Can be funded from KLC funds available with the district administration after seeking approval from Government.</li> <li>• No. of families to be benefitted: 10000</li> <li>• Approximately 45000 people (belonging to 10000 families of Awantipora, 5000 families of Tral and 5000 families of Pulwama/Pampore, lying adjacent to Awantipora shall be benefitted by way of getting access to safe, hygienic and disease free meat/mutton.</li> </ul>
Youth Services & Sports	Establishment of All Weather Open Air Gym Centre at Shaheed Park Pulwama and Multipurpose Hall at Tanchibagh Pampore	<ul style="list-style-type: none"> <li>• Proposed Implementing Agency: Department of Youth Services and Sports</li> <li>• Funds Needed : Rs 55 .00 lacs ( 5.00 lacs for All Weather Gym Centre at Shaheed Park Pulwama and 50.00 lacs for multipurpose Hall)</li> <li>• The projects will benefit all categories of People and also help in generating Revenue for the department.</li> </ul>

Social Sector	Establishment of District Knowledge Centre with Reading Room facilities on modern lines	<ul style="list-style-type: none"> <li>Land and Building is available for the project at DECC Pulwama. However the infrastructure like ICT, Books, racks, are to be procured which needs funding</li> <li>Proposed Implementing Agency is DECC Pulwama</li> <li>Funds needed: Rs. 20 lacs</li> <li>The main aim of the project is to provide the students of the district access to resources like Books for Competitive exams, Internet facility, News papers, Journals etc to promote reading habit among them and to prepare them to compete at various levels.</li> </ul>
	Setting of DDRC in Pulwama	<ul style="list-style-type: none"> <li>Proposed to be implemented by Social Welfare Department. Pre-requisite of rent free accommodation being arranged by the District Administration.</li> <li>Funds required are 42 lacs for recurring and non recurring expenditure.</li> <li>To be funded by Ministry of Social Justice and Empowerment GOI.</li> <li>It will provide comprehensive rehabilitation services to 8500 persons with disabilities.</li> </ul>
Industries/ MSME	Facilitation for setting up of Food Processing park at IGC Lassipora	<ul style="list-style-type: none"> <li>Setting up of 10 Units on priority for Food Processing through private Entrepreneurs.</li> <li>Requirement of Land: 50Kanalswhich is already available at IGC Lassipora.</li> <li>Employment Potential: 400 persons directly and 750 persons indirectly.</li> <li>3000 to 4000 Farmers would be able to safeguard their Produce.</li> <li>Incentive / Subsidy required for plant machinery will be approximately Rs. 15.00 Crores.</li> <li>Land to be provided by SIDCO.</li> <li>The line of activities shall include manufacturing of Jam,jelly, pickles; Dehydrated Fruits and Vegetables, Spice Powder, Bakery Bread and Confectionaries, Honey Processing and Milk Processing etc.</li> </ul>
Urban Development	Establishment of Solid Waste Management Project at Awantipora on Scientific Lines.	<ul style="list-style-type: none"> <li>Implementing Department: Urban Development Department.</li> <li>Project Cost: Rs. 5.00 Cr.</li> <li>Completion Time: 15 to 18 months.</li> <li>Location: 25 Kanals of land in Awantipora Tehsil.</li> <li>One Cell on an area of 10 Kanals have capacity for disposal of waste (5.8 Tons per day)generated from 14647 souls of Town Awantipora and GOC Victor Force for period of 5 to 6 years.</li> </ul>
Irrigation & Flood Control	Beautification of Dhobi Khul at Pulwama Town.	<ul style="list-style-type: none"> <li>Estimated Cost: Rs. 9.44 Cr.</li> <li>Proposed implementing Agency: Irrigation Division Pulwama.</li> <li>870 meters length covered from Sana Complex to Jamia Masjid Malikpora.</li> <li>It will prevent dumping of garbage, litter and other effluents into the waterbody i,e Dhobi Khul ,and would add aesthetic value to the Town.</li> <li>Proposed works include concrete lining with reinforcement, iron grates installation, chain-link fencing, and bridal paths on both sides.</li> </ul>

## B- Specific Interventions to increase income of Individuals :

SECTOR	PROJECT	DETAILS
Animal/ Sheep Husbandry	Establishment of 3 Milk Villages and BMC plant at Awantipora	<ul style="list-style-type: none"> <li>• Villages Proposed are Chandgam, Pinglinaand Rathsuna targeting 100 families</li> <li>• To be Implemented through Animal Husbandry Department</li> <li>• Each Milk Village for its establishment targeting 30 households per village needs 38 lacs per village totalling 114 lacs.</li> <li>• Through this intervention household milk production would increase from an average of 10 litres to 12 litres and linking through marketing facilities through established milk routes, the average price of milk increases by 20 to 30 % which will increase income of the farmer by 7000 on an average per month.</li> <li>• BMC plant of Capacity of 10000 litres at Awantipora needed Rs. 70.00 Lacs for its establishment.</li> <li>• Rs. 70.00 Lacs for BMC Plant can be funded from KLC funds available with the District Administration subject to approval of Government.</li> </ul>
	Establishment of 250 units of Backyard Poultry in Aripal.	<ul style="list-style-type: none"> <li>• Under this intervention, 30 birds are given to selected beneficiaries through Drawing of Lots targeting 250 families to earn their livelihood.</li> <li>• Funds required are 6.50 lacs for purchase of chicks, small equipments and night shelter.</li> <li>• Since the inputs in the form of feed is provided through kitchen waste, the input cost for this unit is nil. Each family will earn an average amount of 40000 over one cycle.</li> <li>• Through these units, 12.25 lac eggs and 15000 kg of meat will be produced locally thereby reducing import of poultry meat and eggs besides providing employment to rural youth and encourage them to adopt poultry farming.</li> </ul>
	Establishment of Sheep Units with Provision of Shearing machines	<ul style="list-style-type: none"> <li>• Proposed Implementing Agency: Department of Sheep Husbandry.</li> <li>• Fund requirement: Rs. 275.00 lacs.</li> <li>• Besides 16 educated unemployed youth shall be provided Machine Shearing training along with shearing equipments and stipend.</li> <li>• No. of families to be benefitted: 216 directly+ 8000 indirectly.</li> <li>• Income generation on average per breeder per year will be 3 lacs for 25 ewes sheep unit, 1.5 lac for 10 ewes unit and 4 lacs per shearer per year.</li> <li>• Total income generation/profit per year shall be 606 lacs.</li> <li>• Fresh units shall get established out of already established units from 3rd year onwards by retrieval mode @ 40 units per year.</li> <li>• High quality meat will be provided to targeted area.</li> </ul>
Floriculture	Setting of Essential Oil Extraction Unit with Area Expansion.	<ul style="list-style-type: none"> <li>• Estimated Cost: Rs. 25.50 Lacs.</li> <li>• Capacity: 10 Quintals per day.</li> <li>• To be implemented by Floriculture Department.</li> <li>• It will link all the flower growers of District Pulwama including 50 SHG's under NRLM.</li> <li>• Essential oils like lavender, rose oil etc. for which both India and overseas is a potential market.</li> <li>• Employment Potential: 500 Persons.</li> <li>• Area Expansion under Lavender/ Rose oil Cultivation: From 8 Ha to 10 Ha involving subsidy component of Rs 1.00 Lacs</li> <li>• Income Generation Potential: Rs 0.22 to Rs. 0.30 Lacs per Kanal.</li> </ul>
Agriculture	Establishment of 3 Model Organic Villages.	<ul style="list-style-type: none"> <li>• Implemented by Agriculture Department</li> <li>• Proposed Villages are Patalbagh, Qazigund and Tengenpuna catering 300 progressive farmers</li> <li>• Fund requirement @10 Lacs per cluster per year= 30 Lacs.</li> <li>• This intervention will increase organic vegetable production to 4800 MTs.</li> <li>• Doubling the income of farmers by increasing productivity of land from 2.25 lac per hectare to 5 lac per hectare.</li> <li>• Vegetables like Turnip, Carrot, Reddish, Cauliflower, Spinach, Potato etc.</li> <li>• Impact: Branding and Marketing of Organic Produce would raise income of farmers and can be pioneer in the sector.</li> </ul>

Horticulture	<b>Expansion of Ultra High Density Apple Orchards</b>	<ul style="list-style-type: none"> <li>• Implemented through Horticulture Department</li> <li>• Will expand high density orchards by 1000 Kanals in next two years from existing 1600 kanals.</li> <li>• Fund Requirement: 10 Crores</li> <li>• This will increase production by two to three fold in said proposed areas and hence accordingly raise the income of farmers.</li> </ul>
RDD/ Skill Dev.	<b>Establishment of 03 Skill Development/Vocational Centre</b>	<ul style="list-style-type: none"> <li>• Buildings of these centers are already approved under B2V1 programme in convergence mode with MGNREGA &amp; 14<sup>th</sup> FC at Tumlahal, Chakoora&amp;Krenchoo.</li> <li>• Proposed CraftTrainings include Sozni, Stapple, Crewel Embroidery, Wood Carving, Zari Embroidery.</li> <li>• 25 Trainees/Training Centre</li> <li>• Funds Required: Rs. 35.00 Lacs</li> <li>• No. of families to be benefitted: 200.</li> <li>• Income Generation:Rs. 3000 to Rs. 4000 per month.</li> <li>• Proposed to link SHG's of NRLM &amp; other Schemes.</li> <li>• It will boost handicraft sector and encourage people particularly female folk to earn their livelihood in handicraft sector independently.</li> </ul>
Handicrafts / Handloom	<b>Revival of Art of Wood Carving Craft.</b>	<ul style="list-style-type: none"> <li>• Identification/ Targeting of Artisans involved in Wood Carving by providing adequate incentive and training.</li> <li>• Financial Implication: Rs. 5.44 Lacs</li> <li>• No. of Families benefitted: 150.</li> <li>• Income Generation: After Completion of training programme the trainees start their own private ventures/ units.</li> </ul>
Industries/MS ME	<b>Setting up of Way site Amenities Cluster along NH44.</b>	<ul style="list-style-type: none"> <li>• 15 Kanals of land along NH44 will be given under lease to the prospective Entrepreneurs for setting up of different kind of ventures like Food Court, outlets of Handicrafts and Handloom, Dry Fruit , Saffron, Organic produce, bat, restaurants, Public washroom etc.</li> <li>• Through intervention of KVIB, KVIC, REGP, PMEGP Star-up, MUDRA, the unemployed youth will be roped in for setting of these units.</li> <li>• Subsidy component approx. @ 35% of individual cost : Rs. 5.00 Cr.</li> <li>• Employment Potential: 200.</li> </ul>