

**MIDH - TS- Committed/Spill Over Plan
2020-21**

S. No	Components	Unit	Subsidy in Lakhs	Kamareddy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
1	Production of planting material										
i	Hi tech Nursey - Public Sector	No	25.00		0		0		0	0	0
ii	Seed infrastructure units under Private sector	No	50.00		0		0		0	0	0
	Sub-Total - 1			0	0	0	0	0	0	0	0
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.098		0.00		0.00		0.00	0.00	0.00
b	Guava (3m x 3m)	Ha.	0.176		0.00		0.00		0.00	0.00	0.00
c	Pomegranate (5m x 3m)	Ha.	0.160		0.00		0.00		0.00	0.00	0.00
d	Citrus (6m x 6m)	Ha.	0.096		0.00		0.00		0.00	0.00	0.00
e	Acid lime (6m x 6m)	Ha.	0.096		0.00		0.00		0.00	0.00	0.00
f	Fig (2.5m x 2.5m)	Ha.	0.199		0.00		0.00		0.00	0.00	0.00
g	Custard apple (2.5 x 2.5m)	Ha.	0.254		0.00		0.00		0.00	0.00	0.00
	Sub Total - i			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii	Vegetables										
a	Vegetable seedlings	Ha	0.200		0.00		0.00		0.00	0.00	0.00
	Sub Total - ii			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total - 2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	II Yr Maintenance										
i	Mango (5m x 5m)	Ha.	0.0328		0.00		0.00		0.00	0.00	0.00
ii	Guava (3m x 3m)	Ha.	0.0587		0.00		0.00		0.00	0.00	0.00
iii	Pomegranate (5m x 3m)	Ha.	0.0533		0.00		0.00		0.00	0.00	0.00
iv	Acid lime (6m x 6m)	Ha.	0.0320		0.00		0.00		0.00	0.00	0.00
v	Apple ber (5m x 5m)	Ha.	0.028		0.00		0.00		0.00	0.00	0.00
	Sub Total - 3			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	III Yr Maintenance										
i	Mango (5m x 5m)	Ha.	0.033		0.00		0.00		0.00	0.00	0.00
ii	Apple Ber (5m x 5m)	Ha.	0.028		0.00		0.00		0.00	0.00	0.00
	Sub - Total - 4			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total of 1st, 2nd and 3rd year			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Creation of Water Resources										
i	Community Farm Ponds	No	20.000	2	1.16		0		0	2	1.16
ii	Individual Farm Ponds	No	0.750	2	1.50		0		0	2	1.50
	Sub Total - 5			4	3	0	0	0	0	4	3
6	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		0.00		0.00		0.00	0.00	0.00
ii	Construction of Net houses / Shade net Houses	Ha	35.50		0.00		0.00		0.00	0.00	0.00
iii	Plastic Mulching	Ha.	0.16		0.00	1.80	0.29	1.60	0.26	3.40	0.54
	Sub Total - 6			0.00	0.00	1.80	0.29	1.60	0.26	3.40	0.54
7	Promotion of IPM/INM										
i	Plant Health Clinic (Public sector) - NIPHM	No	25.00		0.00		0.00		0.00	0.00	0.00
	Sub Total - 7			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Horticulture Mechanization										
i	Tractor upto 20 PTO HP										
a	General	No	0.750	1	0.75		0		0	1	0.75
b	S F / MF	No	1.000		0		0		0	0	0
c	SC & ST	No	1.000		0		0		0	0	0

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				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
ii	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments(Brush Cutters)										
a	General	No	0.120		0		0		0	0	0
b	S F / MF	No	0.150		0		0		0	0	0
c	SC & ST	No	0.150		0		0		0	0	0
B	Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)										
a	General	No	1.000		0		0		0	0	0
b	S F / MF	No	1.250		0		0		0	0	0
c	SC & ST	No	1.250		0		0		0	0	0
i	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)										
a	General	No	0.080		0		0		0	0	0
b	S F / MF	No	0.100				0		0	0	0.00
c	SC & ST	No	0.100		0	106	2.61	61	2.29	167	4.90
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		0		0		0	0	0
b	S F / MF	No	0.630		0		0		0	0	0
c	SC & ST	No	0.630		0		0		0	0	0
	Sub Total - 8			1	1	106	3	61	2	168	6
9	Technology Dessimination through Frontline Demonstrations										
i	FLD - Dragon Fruit (Farmer's field)	Ac	3.56	2.00	7.13		0.00		0.00	2.00	7.13
ii	Ultra High density plantation - Mango (4X2m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		0.00		0.00		0.00	0.00	0.00
iii	Demonstration plots of Seed spices (Cumin, Fennel, Seed coriander, Ajwan, Fenugreek)	Ac	0.09	5.00	0.45	3.00	0.27	2.00	0.18	10.00	0.90
	Sub Total - 9			7.00	7.58	3.00	0.27	2.00	0.18	12.00	8.03
10	Integrated Post Harvest Management										
1	Integrated Pack Houses	No	17.50		0		0		0	0	0
2	Pack Houses	No	2.00		0		0		0	0	0
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		0		0		0	0	0
4	Cold rooms (staging) with add on technology of solar energy	No	5.250		0		0		0	0	0
5	Cold rooms (Staging)	No	5.250		0		0		0	0	0
6	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		0		0		0	0	0
7	Pre-Cooling Unit (6 MTs)	No	8.750		0		0		0	0	0
8	Primary / Mobile / Minimal processing unit										
i	Turmeric Boilers	No	1.800		0		0		0	0	0
ii	Turmeric Polishing Drums	No	0.670		0		0		0	0	0
	Sub Total - 10			0	0	0	0	0	0	0	0
11	Mission Management										
1	Administrative expenses	Ls			0.00		0.00		0.00	0.00	0.00
	Sub Total - 11			0	0	0	0	0	0	0	0
	GRAND TOTAL			12.00	10.99	110.80	3.17	64.60	2.73	187.40	16.88