

MIDH-TS -ANNUAL ACTION PLAN 2020-21

S. No	Components	Unit	Subsidy in Lakhs	Kamareddy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	3.00	0.68	1.00	0.23		-	4.00	0.90
c	Mango (3m x 4m)	Ha	0.174	8.00	1.39	1.50	0.26	0.50	0.09	10.00	1.74
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.00	0.18	1.00	0.18	7.00	1.23
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	Sub Total - i			16.00	2.95	3.50	0.66	1.50	0.26	21.00	3.87
ii	Vegetables										
a	Vegetable seedlings	Ha	0.200	20.00	4.00	25.00	5.00	15.00	3.00	60.00	12.00
	Sub Total - ii			20.00	4.00	25.00	5.00	15.00	3.00	60.00	12.00
iii	Spices										
b	Coriander	Ha	0.120	31.00	3.72	6.00	0.72	3.00	0.36	40.00	4.80
	Sub Total - iii			31.00	3.72	6.00	0.72	3.00	0.36	40.00	4.80
	Sub Total of 1			67.00	10.67	34.50	6.38	19.50	3.62	121.00	20.67
2	II Yr Maintenance										
i	Mango (5m x 5m)	Ha.	0.0328	19.40	0.64		-	1.00	0.03	20.40	0.67
ii	Guava (3m x 3m)	Ha.	0.0587	1.20	0.07		-	0.40	0.02	1.60	0.09
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.80	0.15		-		-	2.80	0.15
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-		-		-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	Sub Total - 2			23.40	0.86	-	-	1.40	0.06	24.80	0.91
3	III Yr Maintenance										
i	Mango (5m x 5m)	Ha.	0.033	35.06	1.15		-	2.20	0.07	37.26	1.22
ii	Guava (3m x 3m)	Ha.	0.059	22.09	1.30		-	1.18	0.07	23.27	1.37
iii	Apple Ber (5m x 5m)	Ha.	0.028	-	-		-	-	-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053	1.20	0.06		-	-	-	1.20	0.06
v	Citrus (6m x 6m)	Ha.	0.032	4.00	0.13		-	-	-	4.00	0.13
vi	Acid lime (6m x 6m)	Ha.	0.032	5.20	0.17		-	-	-	5.20	0.17
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	4.60	0.39		-	-	-	4.60	0.39
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-		-	-	-	-	-
	Sub - Total - 3			72.15	3.19	-	-	3.38	0.14	75.53	3.34
	Total of 1st, 2nd and 3rd year			162.55	14.72	34.50	6.38	24.28	3.82	221.33	24.92
4	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	4.00	3.00	1.00	0.75	1.00	0.75	6.00	4.50
	Sub Total - 4			4.00	3.00	1.00	0.75	1.00	0.75	6.00	4.50
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
	Sub Total -5			15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
6	Horticulture Mechanization										
i	Tractor upto 20 PTO HP										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00

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ii	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments(Brush Cutters)										
a	General	No	0.120	6.00	0.72		-		-	6.00	0.72
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	3.00	0.45	2.00	0.30	5.00	0.75
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	5.00	2.50		-		-	5.00	2.50
b	S F / MF	No	0.630	3.00	1.89		-		-	3.00	1.89
c	SC & ST	No	0.630		-	1.00	0.63	1.00	0.63	2.00	1.26
	Sub Total - 6			20.00	8.31	5.00	2.08	4.00	1.93	29.00	12.32
7	Technology Dessimination through Frontline Demonstrations										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
8	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
	Sub Total - 8			-	-	30.00	0.30	25.00	0.25	55.00	0.55
9	Integrated Post Harvest Management										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 9			-	-	-	-	-	-	-	-
10	Mission Management										
1	State & District Mission Offices - administrative expenses	Ls			-		-		-	-	1.41
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
	Sub Total (i+ii)			-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
	Sub Total - 10			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.41
	GRAND TOTAL			201.55	28.43	80.50	11.11	59.28	7.55	341.33	48.50