

FUND MANAGEMENT District shahjahanpur
FORMET 1
FY 2018-19

S.no	Total toilet to be construction as per baseline	Total fund required	Total fund to be used than minral fund	Total fund to be used than cess	Total fund to be used than CSR	Total fund than SBM	Total fund to be used than manrega
1	2	3	4	5	6	7	8
1	93226	11187.12	86.00	228.00	206.04	10218.96	448.20

FUND MANAGEMENT FOR BLOCK WISE
FORMET 1A
FY 2018-19

S.no	Block name	Total toilet to be construction as per baseline	Total fund required	Total fund to be used for minral fund	Total fund to be used for cess	Total fund to be used for CSR	Total fund for SBM	Total fund to be used for manrega
1	2	3	4	5	6	7	8	9
1	Bhawalkhera	15049	180588000					
2	Dadrol	5183	61196000					
3	Kant	2890	34680000					
4	Madnapur	2150	2580000					
5	Jalalabad	5904	70848000					
6	Mirzapur	3390	4068000					
7	Kalan	5306	63672000					
8	Jaitipur	9420	113040000					
9	Tilhar	4866	58392000					
10	Khudaganj	5335	64020000					
11	Nigohi	7495	89940000					
12	Powayan	8128	97536000					
13	Banda	8276	99312000					
14	Khutar	3091	37092000					
15	Sindholi	6743	80916000					
TOTAL		93226	1057880000	8600000	22800000	20604000	1021896000	44820000

FUND MANAGEMENT FOR DISTRICT SHAHJAHANPUR
FORMET 1B
FY 2018-19

S.no	Total fund receipt by SBM	Total fund released than SBM	Total fund released than Cess	Total fund released than CSR	Total fund released Manrega	Total Expenditure	Total balance
1	2	3	4	5	6	7	8
1	7058.45	6952.78	5.64	206.04	448.2	6952.78	105.67

Village Biforcation (Numbers)

FORMET -2

FY 2018-19

S.no	Block name	A	B	C	D	E	F	G	H	I	J	K
		90 to 99% baseline saturate village	80 to 89% baseline saturate village	70 to 79% baseline saturate village	65 to 69% baseline saturate village	60 to 64% baseline saturate village	55 to 59% baseline saturate village	45 to 54% baseline saturate village	0 to 44% baseline saturate village	100% baseline saturate village	Total odf Colom with I	Total odf Colom without I
1	2	3	4	5	6	7	8	9	10	11	12	13
a	Bhawalkhera		8	8	3	6	5	11	23	28	24	4
b	Dadrol		3	9	6	2	5	5	11	34	27	7
c	Kant		10	8	3	5	1	0	13	24	8	16
d	Madnapur		8	7	1	1	2	0	35	16	7	9
e	Jalalabad		18	15	4	3	5	1	10	26	8	18
f	Mirzapur		3	8	7	3	1	2	11	20	11	9
g	Kalan		3	4	2	4	3	7	22	12	9	3
h	Jaitipur		5	11	2	1	6	4	15	18	13	5
i	Tilhar		10	9	9	6	5	1	11	20	11	9
j	Khudaganj		12	12	1	1	8	5	4	23	13	10
k	Nigohi		9	27	5	8	2	5	7	16	7	9
l	Powayan		13	12	2	3	5	12	8	23	18	5
m	Banda		7	14	5	5	4	3	26	17	9	8
n	Khutar		10	12	2	2	2	6	9	16	10	6
o	Sindholi		11	11	12	5	8	6	22	12	10	2
TOTAL			130	167	64	55	62	68	227	305	185	120

Block wise toilet construction plan for format-2
FORMET -3
FY 2018-19

S.no	Block name	A	B	C	D	E	F	G	H	I
		Week-1 (1 july to 7th july)	Week-2 (8 july to 14th july)	Week-3 (15 july to 21th july)	Week-4 (22 july to 28th july)	Week-5 (29 july to 4th aug)	Week-6 (5th aug to 11th aug)	Week-7 (11th aug to 18th aug)	Week-8 (19th aug to 25th aug)	Week-9 (26th aug to 1st sep)
1	2	3	4	5	6	7	8	9	10	11
a	Bhawalkhera	125	424	794	572	1739	1257	3269	6879	0
b	Dadrol	268	132	791	620	698	744	756	1271	0
c	Kant	203	613	715	288	829	78	0	175	0
d	Madnapur	163	404	698	100	136	369	0	280	0
e	Jalalabad	301	1043	1446	722	580	754	345	1962	0
f	Mirzapur	92	120	1464	1165	394	19	265	741	0
g	Kalan	44	190	488	207	632	473	1517	2843	0
h	Jaitipur	117	294	1117	286	163	1561	1395	4501	0
i	Tilhar	107	729	1313	998	919	704	172	901	0
j	Khudaganj	177	565	1431	0	365	1263	786	7694	0
k	Nigohi	113	498	2813	628	980	263	641	1529	0
l	Powayan	85	746	1573	216	449	685	2747	2482	0
m	Banda	86	645	1400	628	911	619	489	9046	0
n	Khutar	960	396	739	100	148	45	664	926	0
o	Sindholi	36	543	798	1184	916	1053	834	2031	0
TOTAL		2877	7342	17580	7714	9859	9887	13880	43261	0

Week wise ODF plan work to Format-3
FORMET -4

S.no	Block name	A	B	C	D	E	F	G	H	I	Week (I) Left out village of week-1 to 2
		Week-1	Week-2	Week-3	Week-4	Week-5	Week-6	Week-7	Week-8	Week-9	
1	2	3	4	5	6	7	8	9	10	11	12
a	Bhawalkhera	-	4	8	8	3	6	5	11	23	24
b	Dadrol	-	7	3	9	6	2	5	5	11	27
c	Kant	-	16	10	8	3	5	1	0	13	8
d	Madnapur	-	9	8	7	1	1	2	0	35	7
e	Jalalabad	-	18	18	15	4	3	5	1	10	8
f	Mirzapur	-	9	3	8	7	3	1	2	11	11
g	Kalan	-	3	3	4	2	4	3	7	22	9
h	Jaitipur	-	5	5	11	2	1	6	4	15	13
i	Tilhar	-	9	10	9	9	6	5	1	11	11
j	Khudaganj	-	10	12	12	1	1	8	5	4	12
k	Nigohi	-	9	9	27	5	8	2	5	7	7
l	Powayan	-	5	13	12	2	3	5	12	8	18
m	Banda	-	8	7	14	5	5	4	3	26	9
n	Khutar	-	6	10	12	2	2	2	6	9	10
o	Sindholi	-	2	11	11	12	5	8	6	22	10
TOTAL			120	130	167	64	55	62	68	227	184

वर्ष 2018-19 में एक्शन साफ्ट पर स्टार्ट हुये कार्यों का विवरण।

क्र.स.	विकास खण्ड का नाम	कुल कार्ययोजना के कार्यों की संख्या	कार्ययोजना के कितने कार्य स्टार्ट हुये है	कार्ययोजना में कार्यों की संख्या जो अभी स्टार्ट नहीं हो पाये है।
1	<u>BANDA</u>	1008	0	1008
2	<u>BHAWAL KHERA</u>	0	0	0
3	<u>DADROL</u>	0	0	0
4	<u>JAIPUR</u>	1316	3	1313
5	<u>JALALABAD</u>	57	0	57
6	<u>KALAN</u>	135	0	135
7	<u>KANTH</u>	0	0	0
8	<u>KHUDAGANJ KATRA</u>	0	0	0
9	<u>KHUTAR</u>	186	0	186
10	<u>MADNAPUR</u>	2336	27	2309
11	<u>MIRZAPUR</u>	50	0	50
12	<u>NIGOHI</u>	0	0	0
13	<u>POWAYAN</u>	0	0	0
14	<u>SINDHAULI</u>	208	0	208
15	<u>TILHAR</u>	1380	0	1380
TOTAL		6676	30	6646

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Search:

S.No.	Block Panchayat	Number of Plan Units	Number of Works Taken	Status of Work					
				On Going	Completed	Abandoned	Spill Over	Suspended	Not Started
	Total	151	6676	30	0	0	0	0	6646
1	<u>BANDA</u>	10	1008	0	0	0	0	0	1008
2	<u>BHAWAL KHERA</u>	0	0	0	0	0	0	0	0
3	<u>DADROL</u>	0	0	0	0	0	0	0	0
4	<u>JAITIPUR</u>	44	1316	3	0	0	0	0	1313
5	<u>JALALABAD</u>	1	57	0	0	0	0	0	57
6	<u>KALAN</u>	3	135	0	0	0	0	0	135
7	<u>KANTH</u>	0	0	0	0	0	0	0	0
8	<u>KHUDAGANJ KATRA</u>	0	0	0	0	0	0	0	0
9	<u>KHUTAR</u>	5	186	0	0	0	0	0	186
10	<u>MADNAPUR</u>	47	2336	27	0	0	0	0	2309
11	<u>MIRZAPUR</u>	1	50	0	0	0	0	0	50
12	<u>NIGOHI</u>	0	0	0	0	0	0	0	0
13	<u>POWAYAN</u>	0	0	0	0	0	0	0	0
14	<u>SINDHAULI</u>	4	208	0	0	0	0	0	208
15	<u>TILHAR</u>	36	1380	0	0	0	0	0	1380