

## National Rurban Mission (NRuM) at Hrishyamukh RD Block, South Tripura

### FINANCIAL STATEMENT

(Rs. in Lakh)

Sanctioned Project Cost	Source of Fund		CGF received & Placed	CGF utilized so far	Fund utilized on convergence mode	Total Fund utilized
	CGF	Convergence(CSS+SSS)				
14005.714	3000.00	11005.714	1800.05	895.84	1926.53	2822.37

### FINANCIAL & PHYSICAL PROGRESS

Sl. No	PIAs	Components	CGF Placed	Expenditure			Physical Progress
				CGF	Convergence	Total	
1	CEO, TRED A	Installation of Solar Street light (in nos.): 2100	491.40	196.50	-	196.50	1400 nos. Street light installed. Remaining will be installed within December, 2018.
2	EE, DWS, Belonia	Construction of 5000 GPH DTW (in nos.): 5	306.18	165.72	-	165.72	5 nos. sinking completed at Kalikapur, Rajibanpara, Daspara, Magharambari & Kailashnagar. Construction of 4 nos. pump house also completed. Pipeline works yet to be started
		Water Supply through PVC Pipeline (in Km.):25					Work order issued. Work for laying of Pipeline are delaying due to unavailability of pipe
		Construction of 10000 GPH IRP(in nos.): 1					1 <sup>st</sup> call tender rejected. Tender for 2 <sup>nd</sup> time also rejected. E-Tender will be floated soon.
		Construction of 5000 GPH GWTP (in nos.): 2					For construction of 5000 GPH GWTP at Kalikapur, sinking is completed. For another one at Dayamani Uchaipara is laying pending due to abandoned. Feasibility of site to be surveyed
		Construction of 1 Lakh galloon OHT (in nos.): 3					Construction of 1 Lakh galloon OHT attached to Hrishyamukh SWTP, Gabucherra SWTP & proposed Ratanpur SWTP is in design drawing & estimating stage
		Const. of 0.3 MGD W.T. Plant (in nos.): 1					Survey for feasibility in process at Ratanpur. Work yet to be started.

3	Dy. Dir. Agricultur , Belonia	Open Market Shed & Market Stall (in nos.): 11	542.00	403.40	260.67	664.07	Construction almost completed for 7 nos. MS & MS. Rest are under construction
		Fertilizer Godown-3000 MT (in nos.): 1					90 % works completed
		Seed Godown- 200 MT (in nos.): 1					completed
		Seed processing Unit (in nos.): 1					Completed
		Dehumified Seed Godown					pending
		Water harvesting structure (in nos.): 77					All completed
		Distribution of power Tiller (in nos.): 97					All distributed
		Construction of Individual Water storage/ Farm Pond for a area of 0.16 Hect.(in nos.):2					Completed
		Re-excavation of water storage 0.16 hect.(in nos.): 3					Completed
		Construction of Farmers knowledge centre (in nos.):2					Pending
		Irrigation Channel (in mt.): 1621					Completed
		Re-excavation/ renovation of farm pond (in nos.): 100					Completed
		Embankment (in no.): 1					Completed
		Check Dam (in nos.): 89					Pending
Drainage Channel (in mt.): 1750					Pending		
4	MS, DWSC, South & BDO, HRM	Individual H.H Latrine (in nos.): 3000	-	-	208.92	208.92	1118 nos. completed
		Dumping Truck (in nos.): 1	27.78	2.25	16.96	19.21	Purchasing of Dumping Truck through AMC is in process.
		Vermi composting unit (in nos.): 1000					127 nos. completed.
		Installation of metallic bin (in nos.): 23					16 nos. procured.
		Establishment of Dhalla (in nos.): 1					Not yet done
5	EE,RD, STB	Sports complex (in nos.): 1	195.86	69.08	-	69.08	work in progress
6	SDM, Belonia	LPG Connection including chulas (in HH): 2100	36.52	36.52	35.81	72.33	LPG connection (including chulas ) to 2030 nos. HH have already been covered.
		LPG Connection (in HH): 4054					
7	CMO(S)	Generic Medicine Centre ( nos.): 4	-	-	-	-	Pending

8	DEO, South	Construction of Mid- Day Meal Dining Hall (in nos.):79	-	-	460.90	460.90	Not yet started due to unavailability of fund	
		Toilets (in nos.): 34						
		Construction of GB/SB School (in nos.): 4						
		Knowledge Resource Centre (in no.): 1						KRC at Sharashima, work almost completed
		LPG Connection for MDM (in nos.): 106						30 nos. procured
		Construction of Additional Classroom (in nos.): 134						Construction of 3 nos. ACR at Sarashima HS School is on progress
		Construction of High School (in no.): 1						Construction of school building at East Rajnagar H.School is on progress
		Construction of School building at Matai HS School (in no.):1						Completed
		Joint Bench (in nos.): 397						224nos. supplied
		Chair (in nos.): 63						pending
Almirah (in nos.): 45	pending							
Dist. Admin., Director, IT &BDO,HRM	Smart Class Room (in nos.): 5	79.20	-	-	-	Installation of 5 nos. Smart Class room almost completed		
	Digital Literacy Training : 6032					4500 nos. trainee trained		
	e-CSC (in nos.): 5	33.33	14.37	-	14.37	3 nos. completed. Centers yet to be started		
<b>BDO, HRM,</b> DTO, South, EE, PWD (R&B), BLN	Passenger Shed (in nos.): 23	81.11	8.00	-	8.00	11 nos. completed		
	Auto Rickshaw Distribution (in nos.): 23					Selection of beneficiaries (SHGs) is under process		
	Skill Development Training (in Person): 868	6.67	-	29.95	29.95	90 Person trained( BADP-30 nos. & DDUGKY-60 nos.)		
	Construction of Rural Housing (in nos.):3447	-	-	443.30	443.30	341 nos. completed & 47 nos. under construction		
	Brick soling Road (in km): 50 Drains along the Roadside (in km): 33	-	-	419.10	419.10	23.58 km pitch road completed by PWD		
	Drains along the Roadside (in km): 33	-	-	50.92	50.92	2 km drains completed by PWD Dept.		
<b>Total</b>		<b>1800.05</b>	<b>895.84</b>	<b>1926.53</b>	<b>2822.37</b>			

