

PUBLIC WORKS REGION,AMRAVATI

Statement showing details of **BUDGETED BUILDING** works expenditure upto**JANUARY - 2015.**

Name of Deptt.		PUBLIC WORKS						ABSTRACT										
Sr. No.	Name of Circle	District	No. of Works	Physical Progress			Estt. Cost.	Exp.up to 31-3-14	Spill as on 01-04-14	B.P. 14-15	Released GRANTS 14-15	Eight Monthly Expdr.	% of Expdr.	Exp.during 14-15 11/2014.	% of Expdr.	Eight Monthly Demand	[+ Excess [-] Saving (14-11A)	Remarks
				Com. Works	Work in progress	Not Started												
1	2	3	4	5	6	7	8	9	10	11	11A		12	13	14	15	16	
PLAN - BUILDING WORKS NON TRIBAL+TRIBAL																		
	P.W.Circle,Amravati	Amravati	74	37	15	22	20212.67	6846.08	13530.98	4360.54	3069.28	1199.90	39%	1521.27	49.56%	4492.60	1423.32	
	P.W.Circle,Akola	Akola	51	32	8	11	13499.30	6089.42	7436.32	1531.83	1123.74	390.86	35%	500.26	44.52%	2074.99	951.25	
		Washim	31	17	3	11	9254.35	2857.90	6517.12	977.82	498.61	127.75	26%	147.81	29.64%	646.75	148.14	
		Buldhana	51	26	16	9	9301.85	2455.23	6867.22	2435.21	1834.63	512.32	28%	670.09	36.52%	1886.12	51.49	
	TOTAL		133	75	27	31	32055.50	11402.55	20820.66	4944.86	3456.98	1030.93	30%	1318.16	38.13%	4607.86	1150.88	
	P.W.Circle,Yavatmal	Yavatmal	53	18	25	10	14113.28	4809.70	9303.58	2799.93	1796.76	934.59	52%	1189.56	66.21%	3035.00	1238.24	
	TOTAL		260	130	67	63	66381.45	23058.33	43655.22	12105.33	8323.02	3165.42	38%	4028.99	48.41%	12135.46	3812.44	

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Sr. No.	Name of Circle	District	No. of Works	Physical Progress			Estt. Cost.	Exp.up to 31-3-14	Spill as on 01-04-14	B.P. 14-15	Released GRANTS 14-15	Eight Monthly Expr.	% of Expr.	Exp.during 11/2014.	% of Expr.	Eight Monthly Demand	[+]Excess [-] Saving (14-11A)	
				Com. Works	Work in progress	Not Started												
1	2	3	4	5	6	7	8	9	10	11	11A			12	13	14	15	16
				PLAN - BUILDING WORKS						NON TRIBAL								
	P.W.Circle,Amravati	Amravati	70	36	14	20	19177.29	6638.56	12694.27	4155.79	3069.28	1199.90	39%	1521.27	49.56%	4412.60	1343.32	
	P.W.Circle,Akola	Akola	49	32	8	9	12145.70	6089.42	6082.72	1525.32	1123.74	390.86	35%	500.26	44.52%	2074.98	951.24	
		Washim	30	17	3	10	7474.35	2857.90	4737.12	971.32	498.61	127.75	26%	147.81	29.64%	646.75	148.14	
		Buldhana	51	26	16	9	9301.85	2455.23	6867.22	2435.21	1834.63	512.32	28%	670.09	36.52%	1886.12	51.49	
	TOTAL		130	75	27	28	28921.90	11402.55	17687.06	4931.85	3456.98	1030.93	30%	1318.16	38.13%	4607.85	1150.87	
	P.W.Circle,Yavatmal	Yavatmal	47	17	21	9	12800.40	4795.24	8005.16	2640.88	1796.76	753.35	42%	1008.32	56.12%	2657.96	861.20	
	TOTAL		247	128	62	57	60899.59	22836.35	38386.49	11728.52	8323.02	2984.18	36%	3847.75	46.23%	11678.41	3355.39	
				PLAN - BUILDING WORKS						TRIBAL SUB PLAN								
	P.W.Circle,Amravati	Amravati	4	1	1	2	1035.38	207.52	836.71	204.75	0.00	0.00	#DIV/0!	0.00	#DIV/0!	80.00	80.00	
	P.W.Circle,Akola	Akola	2	0	0	2	1353.60	0.00	1353.60	6.51	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.01	0.01	
		Washim	1	0	0	1	1780.00	0.00	1780.00	6.50	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	
		Buldhana	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	
	TOTAL		3	0	0	3	3133.60	0.00	3133.60	13.01	0.00			0.00	#DIV/0!	0.01	0.01	
	P.W.Circle,Yavatmal	Yavatmal	6	1	4	1	1312.88	14.46	1298.42	159.05	0.00	181.24	#DIV/0!	181.24	#DIV/0!	377.04	377.04	
	TOTAL		13	2	5	6	5481.86	221.98	5268.73	376.81	0.00	181.24	#DIV/0!	181.24	#DIV/0!	457.05	457.05	

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Sr. No.	Name of Circle	District	No. of Works	Physical Progress			Estt. Cost.	Exp.up to 31-3-14	Spill as on 01-04-14	B.P. 14-15	Released GRANTS 14-15	Eight Monthly Expdr.	% of Expdr.	Exp.during 14-15 11/2014.	% of Expdr.	Eight Monthly Demand	[+ Excess [-] Saving (14-11A)	Remarks	
				Com. Works	Work in progress	Not Started													
1	2	3	4	5	6	7	8	9	10	11	11A			12	13	14	15	16	
PLAN - BUILDING WORKS																			
D.P.D.C.																			
	P.W.Circle,Amravati	Amravati	0	0	0	0	0.00	0.00	0.00	588.73	435.73		0%	74.88	17.18%	0.00	0.00		
	P.W.Circle,Akola	Akola	0	0	0	0	0.00	0.00	0.00	0.00	0.00		#DIV/0!	0.00	#DIV/0!	0.00	0.00		
		Washim	0	0	0	0	0.00	0.00	0.00	0.00	268.00	216.00		0%	198.69	91.99%	0.00	0.00	
		Buldhana	0	0	0	0	0.00	0.00	0.00	0.00	23.50	23.50		0%	20.94	89.11%	0.00	0.00	
	TOTAL		0	0	0	0	0.00	0.00	0.00	291.50	239.50		0%	219.63	91.70%	0.00	0.00		
	P.W.Circle,Yavatmal	Yavatmal	0	0	0	0	0.00	0.00	0.00	291.31	291.31		0%	88.61	30.42%	0.00	0.00		
	TOTAL		0	0	0	0	0.00	0.00	0.00	1171.54	966.54		0%	383.12	39.64%	0.00	0.00		

Statement showing details of Budgeted Building works O.B.P./Release & expenditure upto

MAY-2015

PUBLIC WORKS CIRCLE, YAVATMAL

Sr. No.	Head of Allocation	Name of Division	No. of Works	Physical Progress			Estt. Cost.	Exp. up to 31.3.2015	Spill as on 1.4.2015	B.P. 2015-16	Released GRANTS 15-16	Exp. during 15-16 May-15	Year 2015-16 Demand
				Com. Works	Work in progress	Not Started							
1	2	3	4	5	6	7	8	9	10	11	12	13	14

PLAN - BUDGETED BUILDING WORKS NON TRIBAL

1	4059 Co. on P.W.	Yavatmal	0	0	0	0	0.00	0.00					0.00
	(700)Other Judiciary	Pandharkwda	2	1		1	224.37	154.30	70.07	21.01	0.01	0.00	36.00
	(01)JUDICIARY	Pusad											0.00
	राज्य योजना	S.P.Dn Ytl	1	1			822.16	778.68	43.48	0.01	0.01	0.00	40.00
	4059 0672	Total Circle	3	2	0	1	1046.53	932.98	113.55	21.02	0.02	0.00	76.00

	4059 Co. on P.W.	Yavatmal											0.00
	(700)Other Judiciary	Pandharkwda								0.00	0.00	0.00	0.00
	(01)JUDICIARY	Pusad											0.00
	केंद्र योजना	S.P.Dn Ytl								0.00	0.00	0.00	0.00
	4059 1222	Total Circle	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A	Total of Region	Yavatmal	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4059 Public Works	Pandharkwda	2	1	0	1	224.37	154.30	70.07	21.01	0.01	0.00	36.00
	LAW and	Pusad	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	JUDICIARY	S.P.Dn Ytl	1	1	0	0	822.16	778.68	43.48	0.01	0.01	0.00	40.00
	4059 0672 +4059 1222	Total Yavatma	3	2	0	1	1046.53	932.98	113.55	21.02	0.02	0.00	76.00

	4216 Co on Housing	Yavatmal	2	0	2	0	326.74	246.03	81.55	80.01	27.01	0.00	85.00
	(700)Other Judiciary	Pandharkwda	1	0	0	1	17.14	0.00	17.14	4.00	4.00	0.00	15.00
	(01)JUDICIARY	Pusad	1	0	1	0	33.34	26.00	7.34	8.00	8.00	0.00	8.00
	4216 0291	S.P.Dn Ytl	2	0	2	0	146.65	138.35	14.80	23.48	16.48	0.00	5.00
		Total Circle	6	0	5	1	523.87	410.38	120.83	115.49	55.49	0.00	113.00

	4216 Co on Housing	Yavatmal								0.00	0.00	0.00	0.00
	(700)Other Judiciary	Pandharkwda								0.00	0.00	0.00	0.00
	(01)JUDICIARY	Pusad								0.00	0.00	0.00	0.00
	केंद्र योजना	S.P.Dn Ytl								0.00	0.00	0.00	0.00
	4216 0522	Total Circle	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A	Total of Region	Yavatmal	2	3	1	0	326.74	246.03	81.55	80.01	27.01	0.00	85.00
	4216 Housing	Pandharkwda	1	0	0	1	17.14	0.00	17.14	4.00	4.00	0.00	15.00
	LAW and	Pusad	1	0	1	0	33.34	26.00	7.34	8.00	8.00	0.00	8.00
	JUDICIARY	S.P.Dn Ytl	2	0	2	0	146.65	138.35	14.80	23.48	16.48	0.00	5.00
	4216 0291 + 4216 0522	Total Circle	6	3	4	1	523.87	410.38	120.83	115.49	55.49	0.00	113.00

Public Works Region, AMRAVATI.

Statement showing details of Budgeted Building works O.B.P./Release & expenditure upto

MAY-2015

PUBLIC WORKS CIRCLE, YAVATMAL

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				Com. Works	Work in progress	Not Started							
1	2	3	4	5	6	7	8	9	10	11	12	13	14

PLAN - BUDGETED BUILDING WORKS NON TRIBAL

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				Com. Works	Work in progress	Not Started							
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PLAN - BUDGETED BUILDING WORKS NON TRIBAL													
1	4059 Co. on P.W. (101)Construction PROHIBITION AND EXCISE 4059 1033	Yavatmal											
		Pandharkwda	1	0	1	0	129.05	31.34	97.71	97.71	0.00	0.00	25.00
		Pusad											
		S.P.Dn Ytl											
		Total Circle	1	0	1	0	129.05	31.34	97.71	97.71	0.00	0.00	25.00
3	4202 Co on Education (203)University & Other Higher Edu. 4202 0079	Yavatmal	2	1	1	0	549.11	490.97	58.14	10.00	0.00	0.00	57.00
		Pandharkwda											
		Pusad											
		S.P.Dn Ytl											
		Total Circle	2	1	1	0	549.11	490.97	58.14	10.00	0.00	0.00	57.00
	4202 Co on Education (02)Tech. Education 104 Govt.Polytechnic (Non Back Log) 4202 0678	Yavatmal	1	1	0	0	234.19	203.31	30.88	21.91	15.34	15.34	30.00
		Pandharkwda											
		Pusad											
		S.P.Dn Ytl											
		Total Circle	1	1	0	0	234.19	203.31	30.88	21.91	15.34	15.34	30.00
	4202 Co on Education (02)Tech. Education 104 Govt.Polytechnic (Non Back Log) 4202 5992	Yavatmal	1	0	1	0	181.59	0.00	181.59	56.61	39.63	0.00	80.00
		Pandharkwda											
		Pusad											
		S.P.Dn Ytl											
		Total Circle	1	0	1	0	181.59	0.00	181.59	56.61	39.63	0.00	80.00
	4250 Co on Other Social (201)Labour Craftman Training (Non BL) CENTRAL SHARE 4250 0553	Yavatmal	1	0	1	0	380.44	93.88	286.56	0.00	0.00	0.00	0.00
		Pandharkwda											
		Pusad											
		S.P.Dn Ytl											
		Total Circle	1	0	1	0	380.44	93.88	286.56	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14

PLAN - BUDGETED BUILDING WORKS NON TRIBAL

4250 Co on Other Social (201) Labour Craftman Training (Non BL) 4250 2304	Yavatmal												
	Pandharkwda	2	0	2	0	117.18	0.00	117.18	0.00	0.00	0.00	60.00	
	Pusad	2	1	1	0	52.61	0.00	52.61	0.00	0.00	0.00	50.00	
	S.P.Dn Ytl												
	Total Circle	4	1	3	0	169.79	0.00	169.79	0.00	0.00	0.00	110.00	

4 4225 Co on SC/ST/OBC (277) EDUCATION 4225 0318	Yavatmal												
	Pandharkwda												
	Pusad	2	2	0	0	31.61	0.00	31.61	0.00	0.00	0.00	23.83	
	S.P.Dn Ytl												
	Total Circle	2	2	0	0	31.61	0.00	31.61	0.00	0.00	0.00	23.83	

5 4210 Co on Medical (01) Urban Health Services 110 Hospitals and Dispensaries 4210 0014	Yavatmal												
	Pandharkwda	3	0	0	3	750.00	0.05	749.95	0.03	0.02	0.00	60.00	
	Pusad												
	S.P.Dn Ytl	1	0	0	1	250.00	0.02	249.98	0.01	0.01	0.00	125.00	
	Total Circle	4	0	0	4	1000.00	0.07	999.93	0.04	0.03	0.00	185.00	

4210 Co on Medical (02) Rural Med.Services 104 Community Health Services 4210 0391	Yavatmal												
	Pandharkwda	1	1	0	0	199.74	217.67	0.00	0.01	0.01	0.00	0.00	
	Pusad	2	0	1	1	750.00	157.19	592.81	75.01	52.50	0.00	220.00	
	S.P.Dn Ytl												
	Total Circle	3	1	1	1	949.74	374.86	592.81	75.02	52.51	0.00	220.00	

4210 Co on Medical (04) Public Health RURAL HOSPITAL (Back Log) 4210 0141	Yavatmal	1	1	0	0	300.00	233.70	66.30	106.66	74.66	0.00	60.00
	Pandharkwda	1	1	0	0	199.74	137.54	62.20	37.20	26.04	0.00	5.00
	Pusad											
	S.P.Dn Ytl											
	Total Circle	2	2	0	0	499.74	371.24	128.50	143.86	100.70	0.00	65.00

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				Com. Works	Work in progress	Not Started							
1	2	3	4	5	6	7	8	9	10	11	12	13	14

PLAN - BUDGETED BUILDING WORKS NON TRIBAL

6	4210 Co on Medical (03)Medical Edu, Training 105 ALLOPATHY 4210 0041	Yavatmal	6	2	4	0	3010.12	2938.21	154.13	0.00	0.00	0.00	302.00
		Pandharkwda											
		Pusad											
		S.P.Dn Ytl											
		Total Circle	6	2	4	0	3010.12	2938.21	154.13	0.00	0.00	0.00	0.00

7	2059 P.W. Inspection Bunglow SURVEY 2059 1962	Yavatmal	1	0	1		2.00	0.71	1.29	0.00	0.00	0.00	1.00
		Pandharkwda											
		Pusad											
		S.P.Dn Ytl											
		Total Circle	1	0	1	0	2.00	0.71	1.29	0.00	0.00	0.00	0.00

	2059 P.W. (01)Disc. Grant 2059 3097	Yavatmal	1	0	1		2.00	0.80	1.20	0.00	0.00	0.00	1.00
		Pandharkwda											
		Pusad											
		S.P.Dn Ytl											
		Total Circle	1	0	1	0	2.00	0.80	1.20	0.00	0.00	0.00	0.00

	2216 Housing (01)Disc. Grant 2216 1042	Yavatmal	1	0	1		2.00	0.80	1.20	0.00	0.00	0.00	1.00
		Pandharkwda											
		Pusad											
		S.P.Dn Ytl											
		Total Circle	1	0	1	0	2.00	0.80	1.20	0.00	0.00	0.00	0.00

	4059 Co. on P.W. (01)Office Buildings (09)Treasy and A/cc. 4059 0852	Yavatmal	1	1	0	0	25.65	10.08	15.57	0.90	0.63	0.00	15.00
		Pandharkwda											
		Pusad											
		S.P.Dn Ytl											
		Total Circle	1	1	0	0	25.65	10.08	15.57	0.90	0.63	0.00	0.00

	4059 Co. on P.W. (101)Construction Office Buildings विदर्भ विकास पॅकेज सह 4059 0977	Yavatmal	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Pandharkwda	1	0	1	0	828.25	11.89	816.36	48.00	33.60	0.00	300.00
		Pusad	3	1	1	1	1969.93	997.69	1008.43	85.00	59.50	0.00	400.00
		S.P.Dn Ytl	1	0	1	0	633.76	472.91	160.85	1.00	0.70	0.70	160.00
		Total Circle	5	1	3	1	3431.94	1482.49	1985.64	134.00	93.80	0.70	860.00

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				Com. Works	Work in progress	Not Started							
1	2	3	4	5	6	7	8	9	10	1	1	12	13

PLAN - BUDGETED BUILDING WORKS TRIBAL

1	4225 Co on SC/ST/OBC	Yavatmal											
	State Scheme	Pandharkwda	1	0	0	1	125.68	0.25	125.43	10.00	0.00	0.00	50.00
	Central Scheme	Pusad											
	O.T.S.P.	S.P.Dn Ytl											
	4225 1109	Total Circle		1	0	0	1	125.68	0.25	125.43	10.00	0.00	0.00

	4225 Co on SC/ST/OBC	Yavatmal											
	State Scheme	Pandharkwda											
	Central Scheme	Pusad	1	1	0	0	500.63	248.75	251.88	201.88	0.00	0.00	0.00
	T.S.P.	S.P.Dn Ytl											
	4225 1083	Total Circle	1	1	0	0	500.63	248.75	251.88	201.88	0.00	0.00	0.00