

Details of Approved Languishing Projects of various Departments in respect of district Jammu

| S.No. | Name of the work | Estimated/ Revised Cost | Cumm. Expdt. Before Approval of work under Languishing Projects through JKIDFC Ltd. | Amount Sanctioned under Languishing Projects through JKIDFC Ltd. | Expdt. Incurred out of the funds sanctioned under Languishing Projects | Cumulative expdt. (Col. 4+6) | Bills Uploaded | Physical status of the work |
|-------------------------------------|---|----------------------------|---|---|---|------------------------------------|-------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 |
| A) SE, PWD | | | | | | | | |
| a) PDW Div-I | | | | | | | | |
| 1 | Const. of internal roads in Gangyal Ekta Vihar Kunjwani and Shanti Nagar, Jammu | 774.25 | 453.76 | 315.75 | 221.72 | 675.48 | 11.51 | 80% |
| 5 | Roads in Chowadi near Rauli Talab | 271.00 | 206.00 | 65.00 | 33.57 | 239.57 | | 75% completed |
| 27 | Const. of link road from Haripur to Dangra L 2.50 kms | 239.70 | 37.00 | 202.70 | 23.10 | 60.10 | | 50% |
| 33 | Const. of Lanes opposite Rajiv Gandhi Hospital Gangyal from House to Sh Balram Singh to Biscuit Factory Jammu | 217.10 | 19.00 | 198.10 | 0.00 | 19.00 | | 10% completed |
| 34 | <u>Imp./ Upgradation of Road from Sector F Sainik Colony to Lower Chowadhi</u> | <u>387.50</u> | <u>52.00</u> | <u>335.50</u> | <u>0.00</u> | <u>52.00</u> | | <u>15%</u> |
| 38 | <u>Construction of road and deep drain in Bilal Colony Channi Rama.</u> | <u>232.00</u> | <u>53.11</u> | <u>173.89</u> | <u>70.04</u> | <u>123.15</u> | <u>0.00</u> | <u>65%</u> |
| 39 | Construction of road from Kotli Galabana to Kullian khalsa road in Km 3rd via Bhure-de-Kothey (length=2.00 Kms) | 182.40 | 22.00 | 157.40 | 39.44 | 61.44 | 0.00 | <u>50%</u> |
| 40 | <u>Imp/Up-gradation of Main babliana road form Rajiv Gandhi Hospital to Peer Baba at Gangyal includng Barsati Nallah Babliana</u> | <u>340.00</u> | <u>132.95</u> | <u>204.50</u> | <u>32.89</u> | <u>165.84</u> | <u>7.67</u> | <u>40% completed</u> |
| 44 | Const. & upgradation of road from Dongian to Jakti Panjpeer | 495.00 | 316.63 | 178.37 | 0.00 | 316.63 | 0.00 | 15 |
| 45 | Const. Of lanes near Divya College Kanshipur Ashram road at lower gadigarh jammu including protection work on adjoining road to Divya College | 231.36 | 53.82 | 177.54 | 0.00 | 53.82 | 0.00 | 5 |
| 46 | Widening and upgradation of four lanning Satwari Airport R.S.Pura Road (Phase-III) | 2272.00 | 1098.43 | 1172.57 | 0.00 | 1098.43 | | 12% |
| Total (PWD Div-I) Roads | | 5642.31 | 2444.70 | 3181.32 | 420.76 | 2865.46 | 19.18 | |
| Bridges | | | | | | | | |
| 49 | Construction of 45 Mtr Span vented causeway along with approach road on village Phinder | 183.00 | 19.56 | 143.44 | 53.11 | 72.67 | 0.00 | 70% completed |
| Total Div-I-Jmu Bridges | | 183.00 | 19.56 | 143.44 | 53.11 | 72.67 | 0.00 | |
| Total Div-I (Road + Bridges) | | 5825.31 | 2464.26 | 3324.76 | 473.87 | 2938.13 | 19.18 | |
| b) PDW Div-II | | | | | | | | |

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|----------------------------------|--|----------------------------|---|---|---|------------------------------------|-------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 |
| 55 | Construction of road from Burn to Karlie | <u>154.89</u> | <u>26.50</u> | <u>128.39</u> | <u>0.00</u> | <u>26.50</u> | | <u>10%</u> |
| 56 | Imp & Up-Gradation of Link Road Jandiyal | <u>236.52</u> | <u>32.14</u> | <u>204.38</u> | <u>99.41</u> | <u>131.55</u> | <u>0.00</u> | <u>90% completed</u> |
| 60 | Const. of road including Bridge at Nagrota Migrant Camp to Jagti including Dhammi road | <u>854.70</u> | <u>676.00</u> | <u>178.70</u> | <u>104.51</u> | <u>780.51</u> | | <u>70% Completed</u> |
| 61 | Const. of Road from Kanah Chargal to Dhoon | <u>370.65</u> | <u>22.00</u> | <u>348.65</u> | <u>79.63</u> | <u>101.63</u> | | <u>65% Completed</u> |
| 62 | Const. of Road from passenger Shed Badsoo to Upper Badsoo | <u>841.70</u> | <u>11.00</u> | <u>830.70</u> | <u>0.00</u> | <u>11.00</u> | <u>162.99</u> | <u>25% completed</u> |
| 64 | Const. of Road from Jakhari (Peer Baba Ji) to Seoura | <u>231.95</u> | <u>17.00</u> | <u>214.95</u> | <u>97.70</u> | <u>114.70</u> | | <u>95% Completed</u> |
| 65 | Const. of Road from Nandani to Tara upto Madrasa incl. Vented Causeway | <u>489.67</u> | <u>66.50</u> | <u>423.17</u> | <u>72.19</u> | <u>138.69</u> | <u>0.00</u> | <u>40% Completed</u> |
| 66 | Construction of road from Bamyal to Deva Mai temple via Holy Mandir including 45m span bridge over Holy Nallah. | 1477.45 | 709.05 | 768.40 | 0.00 | <u>709.05</u> | - | Tendering under formulation |
| 67 | Improvement & Upgradation of Kotli Mathwar road & link Mawa to Talli Ghai. | 1149.00 | 368.48 | 780.52 | 0.00 | <u>368.48</u> | - | Tendering for remining work in progress. |
| 68 | Construction of Urlani to Palli Road / bridge. | 720.60 | 215.47 | 509.53 | 0.00 | <u>215.47</u> | - | Tendering under formulation |
| Total (PWD Div-II) | | 6527.13 | 2144.14 | 4387.39 | 453.44 | 2597.58 | 162.99 | |
| C) PDW Div-III | | | | | | | | |
| 69 | Const. of link road from Basiyara to Bade De Paili and extn. Upto Panjpeer , Bua Datti Temple and Raja Mandlik Dev Sthan | 195.00 | 53.50 | 133.50 | 67.61 | 121.11 | 0.00 | 70% COMPLETED |
| 72 | const. of link road from Marh Gainsoo road | <u>300.00</u> | <u>101.50</u> | <u>198.50</u> | <u>0.00</u> | <u>101.50</u> | 0.00 | <u>15%</u> |
| 73 | const. of road from Gajansoo bus stand and other allied links in Marh block | 195.00 | 36.00 | 159.00 | 58.94 | 94.94 | 3.87 | 98% |
| 78 | widening of Mishriwala Jhiri road upto double lane specification | <u>705.40</u> | <u>117.50</u> | <u>587.90</u> | <u>153.18</u> | <u>270.68</u> | 61.00 | <u>50%</u> |
| 82 | Imp./upgd. Of Revenue complex Road | <u>997.66</u> | <u>157.37</u> | <u>841.29</u> | <u>101.57</u> | <u>258.94</u> | 76.00 | <u>45%</u> |
| 83 | Widening/ Improvement of road from Marh to Baba Talab via Hira Chak Mukhalaya upto Gadla and allied links upto Kana chak in Block Marh | <u>1995.00</u> | <u>247.15</u> | <u>1150.83</u> | <u>0.00</u> | <u>247.15</u> | 136.00 | <u>28%</u> |
| Total (PWD Div-III) Roads | | 4388.06 | 713.02 | 3071.02 | 381.30 | 1094.32 | 276.87 | |

Bridges

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|---|---|----------------------------|---|---|---|------------------------------------|-------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 |
| 84 | Construction of Multi Box culvert at Lawaki Nallah Nariayan | 311.00 | 31.00 | 280.00 | 184.07 | 215.07 | | In Progress,90% completed |
| 90 | Construction of 2000 Mtr Span double line pre-stressed bridge over river Chenab at Inderpatian Pargwal Category | 20690.00 | 1551.04 | 10024.81 | 0.00 | 1551.04 | 1183.00 | 0.27 |
| Total Div-III Bridges | | 21001.00 | 1582.04 | 10304.81 | 184.07 | 1766.11 | 1183.00 | |
| Total (PWD Div III)(Road + Bridges) | | 25389.06 | 2295.06 | 13375.83 | 565.37 | 2860.43 | 1459.87 | |
| Total PWD | | 37741.50 | 6903.46 | 21087.98 | 1492.68 | 8396.14 | 1642.04 | |

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A) Hydraulic

a) PHE Rural Division

| | | | | | | | | |
|--------------------------------------|--|----------------|---------------|----------------|---------------|---------------|--------------|---------------|
| 4 | R.S. Pura Town | 471.77 | 187.00 | 284.77 | 151.46 | 338.46 | 0.00 | 60% Completed |
| 5 | Bishnah Town | 493.61 | 154.80 | 338.81 | 0.00 | 154.80 | | 18% |
| 7 | Caped bore well/ caped tube well of WSS Nagrota | 197.00 | 5.00 | 192.00 | 55.56 | 60.56 | 0.00 | 75% completed |
| 8 | Imp. & Augmentation of WSS Kalyana | 394.77 | 5.00 | 389.77 | 0.00 | 5.00 | 40.00 | 15% completed |
| 9 | Augmentation of WSS phinder | 297.00 | 5.00 | 292.00 | 130.44 | 135.44 | 0.00 | 80% |
| 11 | WSS Imp. & Aug of water supply Nagrota | 476.77 | 0.00 | 476.77 | 91.14 | 91.14 | 0.00 | 50% |
| 12 | WSS Imp. & Aug. Of water supply Kattal Battal | 297.00 | 0.00 | 297.00 | 0.00 | 0.00 | | 25% |
| Total (a)(PHE Rural Division) | | 2627.92 | 356.80 | 2271.12 | 428.60 | 785.40 | 40.00 | |

b) PHE Division Akhnoor

| | | | | | | | | |
|----|--|--------|--------|--------|--------|---------|--------|--|
| 17 | WSS Ardhan Kummi | 148.11 | 63.88 | 84.23 | 0.00 | 63.88 | 0.00 | 40% Work completed further work in Progress |
| 18 | WSS Kotli | 142.00 | 32.80 | 109.20 | 0.00 | 32.80 | 0.00 | 50% Work completed |
| 20 | WSS Thanger Dhok | 122.50 | 77.48 | 45.02 | 18.66 | 96.14 | 2.68 | 75% Work completed further work in Progress |
| 21 | WSS Jattan de Kothey | 120.50 | 60.38 | 60.12 | 20.100 | 80.480 | 10.316 | 65% Work completed further work in Progress |
| 22 | WSS Kangrail | 244.00 | 134.35 | 109.65 | 108.68 | 243.03 | 0.00 | 85% Work completed further work in Progress |
| 23 | Upgradation and Augmentation of water supply of Kot Bhalwal | 149.00 | 22.00 | 127.00 | 78.590 | 100.590 | 0.000 | 85% Work completed further work in Progress |
| 24 | Akhnoor Town | 679.85 | 405.40 | 274.45 | 21.07 | 426.47 | 0.00 | 30% Work completed further work in Progress |
| 25 | WSS Sungal (Parmana) | 213.55 | 43.48 | 170.07 | 14.73 | 58.21 | 0.00 | 60% Work completed further work in Progress |
| 26 | WSS Gangal | 191.84 | 64.45 | 127.39 | 7.64 | 72.09 | 0.00 | 10% Work completed further work in Progress |
| 27 | WSS Godan | 234.32 | 56.90 | 177.42 | 17.32 | 74.22 | 4.08 | 70% Work completed further work in Progress |
| 28 | WSS Chinota | 185.74 | 65.19 | 120.55 | 18.86 | 84.05 | 0.000 | 50% Work completed further work in Progress |
| 29 | WSS Raja Chak | 201.00 | 37.48 | 163.52 | 3.38 | 40.86 | 0.00 | 15% Work completed further work in Progress |
| 30 | WSS Salyote | 354.40 | 74.21 | 280.19 | 0.00 | 74.21 | | 15% Work completed further work in Progress |
| 31 | WSS Ghar | 373.80 | 90.96 | 282.84 | 11.75 | 102.71 | 0.00 | 15% Work completed further work in Progress |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 |
| 32 | WSS Rajwal | 246.00 | 62.73 | 182.37 | 3.53 | 66.26 | 0.00 | 20% Work completed further work in Progress |
| 33 | WSS Devipur Nai Basti | 488.50 | 23.48 | 465.02 | 0.00 | 23.48 | | 20% Work completed further work in Progress |
| 34 | WSS Chak Kirpalpur | 238.62 | 34.67 | 203.95 | 30.98 | 65.65 | 0.00 | 60% Work completed further work in Progress |
| 35 | WSS Lehrian | 234.52 | 28.62 | 205.90 | 55.78 | 84.40 | 0.00 | 15% Work completed further work in Progress |
| 36 | WSS Kaink Jagir (Kandi belt on right side of Akhnoor Sohal Road) | 748.96 | 34.30 | 714.66 | 47.12 | 81.42 | 0.00 | 20% Work completed further work in Progress |
| 37 | WSS Bharore | 165.60 | 43.42 | 122.18 | 38.33 | 81.75 | 0.00 | 15% Work completed further work in Progress. |
| 38 | WSS Lower Gharota | 242.90 | 51.21 | 191.69 | 56.35 | 107.56 | 0.00 | 10% Work completed further work in Progress |
| 39 | WSS Baghani | 387.30 | 54.84 | 332.46 | 2.72 | 57.56 | 61.43 | 10% Work completed further work in Progress |
| 40 | WSS Kantowali (Jhiri) | 329.78 | 100.21 | 229.57 | 58.28 | 158.49 | 28.86 | 70% Work completed further work in Progress, |
| 41 | Jourian Town | 738.45 | 167.29 | 571.16 | 0.00 | 167.29 | 48.53 | 15% Work completed further work in Progress |
| 42 | Khour Town | 740.00 | 260.13 | 479.87 | 0.00 | 260.13 | 0.00 | 15% Work completed further work in Progress |
| 43 | Imp. & Aug. of WSS Bindre Da Bagh | 219.78 | 5.00 | 214.78 | 0.00 | 5.00 | 3.38 | 5% Work completed further work in Progress |
| 45 | Imp. Of WSS Channi-Jandyal Thati | 180.96 | 5.00 | 175.96 | 35.89 | 40.89 | 0.00 | 40% Work completed further work in Progress |
| 46 | Aug/Imp. of pumping station by way of replacing wornout machinery including installation of standby machinery on various pumping stations falling under the jurisdiction of PHE Division Akhnoor | 298.45 | 19.20 | 279.25 | 38.90 | 58.10 | 0.00 | 30% Work completed further work in Progress |
| Total (b)(PHE Div. Akhnoor) | | 8620.43 | 2119.06 | 6500.47 | 688.63 | 2807.69 | 159.28 | |
| | | 11248.35 | 2475.86 | 8771.59 | 1117.23 | 3593.09 | 199.28 | |
| c) I&FC | | | | | | | | |
| 53 | Drilling, Development, stabilization and commissioning of Tube-wells in Jammu District | 1974.00 | 1234.62 | 739.38 | 414.30 | 1648.92 | 0.00 | 86% work completed, |
| 54 | Modernization of Ranbir Canal | 19524.00 | 17565.21 | 1958.79 | 663.89 | 18229.10 | | 65 % works completed |
| Total | | 21498.00 | 18799.83 | 2698.17 | 1078.19 | 19878.02 | 0.00 | |
| Total (a+ b + c) | | 32746.35 | 21275.69 | 11469.76 | 2195.42 | 23471.11 | 199.28 | |
| B) PHE Mech. Urban | | | | | | | | |
| a) PHE City Div. No. I | | | | | | | | |

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|---------------------------------------|---|----------------------------|---|---|---|------------------------------------|-------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 |
| 1 | Improvement and Renovation of existing Tawi Filtration plant Dhounthly | 143.16 | 96.97 | 44.99 | 18.00 | 114.97 | _ | 70% completed |
| 4 | Improvement of water supply from stage 5th to janipur | 141.60 | 39.08 | 81.27 | 0.00 | 39.08 | 25.85 | 90% In progress |
| 5 | <u>Improvement & augmentation of water supply scheme Chinore LUP No. 2349</u> | <u>247.00</u> | <u>15.00</u> | <u>232.00</u> | <u>0.00</u> | <u>15.00</u> | | In progress |
| 6 | Commissioning of Dugwell/ intake well at Tawi Filtration plant Dhounthly | 96.90 | 20.12 | 76.78 | 0.00 | 20.12 | 27.23 | 80% |
| Total (a)(PHE city div. I) | | 628.66 | 171.17 | 435.04 | 18.00 | 189.17 | 53.08 | |
| b) PHE City Div. No. II | | | | | | | | |
| 7 | Jal Bhawan for housing in the office of the Chief Engineer, PHE, Irrigation & Flood Control and RTIC Jammu | 748.00 | 336.00 | 412.00 | 95.16 | 431.16 | 0.00 | 75% work Completed |
| Total (b)(PHE city div. II) | | 748.00 | 336.00 | 412.00 | 95.16 | 431.16 | 0.00 | |
| c) PHE Mech. Div. North | | | | | | | | |
| 15 | Replacement of worn out pumping machinery, providing standby transformer & allied electromechanical equipments under PHE Mech. North Division | 298.95 | 45.00 | 253.95 | 154.29 | 199.29 | _ | 92% completed |
| Total (c) PHE Mech. Div. North | | 298.95 | 45.00 | 253.95 | 154.29 | 199.29 | 0.00 | |
| C) Ground Water Division | | | | | | | | |
| 1 | Drilling & Installation of Hand Pumps in District Jammu | 687.50 | 137.50 | 550.00 | 385.61 | 523.11 | 0.00 | 98% completed (217 no.s of hand pumps installed) |

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D) EM&RE

a) EM&RE Div-I

| | | | | | | | | |
|------------------------------|---|---------------|--------------|---------------|-------------|--------------|---------------|--|
| 1 | Improvement & Modernization of Ajaib Ghar Sub-Station by way of installation of DG sets for Civil Secretariat Jammu. | 183.64 | 30.81 | 152.83 | 0.00 | 30.81 | 85.00 | The work is under progress on turnkey basis by M/s Batia Enterprises |
| 2 | Bifurcation of overloaded, lengthy Malhori Jagir-2 11 KV feeder emanating from 33/11KV R/stn Malhori Jagir and Sidhra-I Feeder. | 71.28 | 1.00 | 51.08 | 0.00 | 1.00 | 25.00 | In progress, 90% work completed |
| Total EM&RE Div-I | | 254.92 | 31.81 | 203.91 | 0.00 | 31.81 | 110.00 | |

b) EM&RE Div-II

| | | | | | | | | |
|-------------------------------|---|---------------|--------------|---------------|-------------|--------------|-------------|---------------|
| 8 | Bifurcation of feeders 11 KV Abdullian, Baspur, Rathana, Flora, Miran Sahib, Tanda and Simbal-I, Bifurcation of 11 KV feedee Allah, Arnia, Sai-II, Sai-III, Trewa, Jabowal and Old Arnia Feeder, Badyal Brahmana and Chakroi feeder | 807.02 | 34.98 | 772.04 | 0.00 | 34.98 | | 90% completed |
| Total EM&RE Div-II | | 807.02 | 34.98 | 772.04 | 0.00 | 34.98 | 0.00 | |

c) EM&RE Div-III

| | | | | | | | | |
|--------------------------------|--|---------------|---------------|---------------|-------------|---------------|-------------|---------------|
| 15 | Creation of Transformer repair workshop at Akhnoor | 330.46 | 90.00 | 240.46 | 0.00 | 90.00 | 0.00 | 70% completed |
| 16 | Segregation of existing 11 KV feeders TP-I, MU-4, MU-5, UD-3, BH-1, SN-1, GM-2 emanating from Receiving Station Toph, Muthi, Udheywala, Bohri, Subash Nagar & Gho-Manhasan | 71.93 | 5.00 | 66.93 | 0.00 | 5.00 | 0.00 | 70% completed |
| 17 | Re-conductoring/Thickening of 5 Kms LT Line at Marh | 11.35 | 7.51 | 3.84 | 0.00 | 7.51 | 0.00 | 90% completed |
| Total EM&RE Div-III | | 413.74 | 102.51 | 311.23 | 0.00 | 102.51 | 0.00 | |

d) STD-I

| | | | | | | | | |
|--------------------------|--|----------------|---------------|----------------|--------------|---------------|---------------|--|
| 21 | Evacuation of power of 33 KV for 20 MVA, Grid Station Kaleeth | 491.24 | 427.88 | 63.36 | 49.19 | 477.07 | 6.80 | 92% completed |
| 23 | Shifting/Realignment and Thickening of 33 KV Janipur Muthi Line from ACSR Wolf to ACSR Panther | 93.72 | 5.00 | 88.72 | 0.00 | 5.00 | | 38% completed (work with held due to public hindrance) |
| Total STD-I | | 846.94 | 456.88 | 390.06 | 49.19 | 506.07 | 6.80 | |
| Total EM & RE | | 2322.62 | 626.18 | 1677.24 | 49.19 | 675.37 | 116.80 | |

E) TLMD-VIII

| | | | | | | | | |
|------------------------|--|---------------|-------------|---------------|-------------|-------------|--|-----------------------|
| 2 | Construction of 132 KV Barn-Canal Trans line | 636.66 | 0.00 | 132.95 | 0.00 | 0.00 | | Retendered for survey |
| Total TLMD-VIII | | 636.66 | 0.00 | 132.95 | 0.00 | 0.00 | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 |

G) Sewerage & Drainage, UEED

| | | | | | | | | |
|--------------------------------------|--|---------------|---------------|---------------|--------------|---------------|---------------|---|
| 3 | <u>Drainage scheme Christian Colony Lower Prem Nagar</u> | <u>149.40</u> | <u>26.83</u> | <u>122.57</u> | <u>45.74</u> | <u>72.57</u> | | <u>Work in Progress(50% completed)</u> |
| 9 | <u>Improveent of Gurah Nallah falling into RRL.</u> | <u>498.00</u> | <u>331.20</u> | <u>166.80</u> | <u>0.00</u> | <u>331.20</u> | | <u>Work in Progress,85% completed</u> |
| 10 | <u>Drainage Scheme Gangyal</u> | <u>843.00</u> | <u>356.05</u> | <u>486.95</u> | <u>0.00</u> | <u>356.05</u> | <u>352.23</u> | <u>Work in Progress(96% completed)</u> |
| 11 | <u>Drainage Scheme Gandhi Nagar Ph-II</u> | <u>340.00</u> | <u>239.53</u> | <u>100.47</u> | <u>33.51</u> | <u>273.04</u> | <u>30.96</u> | <u>Work in Progress(80% completed)</u> |
| 14 | Const./ Impvt. of D/System of Dr. Farooq Abdullah Colony near Main Macca Masjid Bathindi. | 977.45 | 21.34 | 956.11 | 0.00 | 21.34 | | The case is referred to CE UEED for allotment of work by department of contract committee |
| 15 | Construction of main Drainage Nallah passing through Pamposh Colony from National Highway near K.C Hyundai to Channi Rama Road crossing. | 996.65 | 8.53 | 988.12 | 0.00 | 8.53 | | Work allotted on 22.12.2020 vetting of design is under process |
| 16 | <u>Remodelling / Upgradation of Bus Stand Nallah Jammu. R.D. 0.00 to 475.00 m. (Phase- 1st)</u> | <u>772.93</u> | <u>10.00</u> | <u>762.93</u> | <u>45.74</u> | <u>55.74</u> | | <u>50% completed</u> |
| 17 | <u>Remodelling / Upgradation of Bus Stand Nallah Jammu. R.D. 475.00 to 976.00 m. (Phase- 2nd)</u> | <u>804.02</u> | <u>15.00</u> | <u>789.02</u> | <u>0.00</u> | <u>15.00</u> | <u>204.14</u> | <u>30% completed</u> |
| 18 | Up-gradation / Impvt. Of Electro-Mechanical Components / Civil works at existing 10MLD Sewerage Treatment Plant at TalabTillo, Gole. | 368.15 | 48.00 | 320.15 | 0.00 | 48.00 | | work under tendering process |
| 19 | Upgradation/Impv. Of Electro-Mechanical Components/ Civil works at existing 10 MLD Sewerage Treatment Plant at Talab Tillo, Gole. | 368.15 | 48.00 | 320.15 | 0.00 | 320.15 | | 10 |
| Total Sewerage & Drainage | | #REF! | #REF! | #REF! | #REF! | #REF! | 133.79 | |

H) Industries & Commerce

| | | | | | | | | |
|------------------|--|----------------|----------------|----------------|----------------|----------------|--------------|-----------------------------------|
| 5 | <u>LUP 1011 Women Entrepreneur Development Centre (WEDC) Cum Industrial Estate Multipurpose Complex Exhibition Ground ,Jammu</u> | <u>3163.00</u> | <u>1133.00</u> | <u>2091.00</u> | <u>1264.00</u> | <u>2397.00</u> | <u>85.13</u> | <u>Finishing work in progress</u> |
| Total DIC | | 3163 | 1133.00 | 2091.00 | 1264.00 | 2397 | 85.13 | |

I) Sports Council

| | | | | | | | | |
|----|---|--------|-------|--------|-------|-------|--|-------------------------------------|
| 7 | Development of playfield along Bhalol Nallah at Bandu rakh RS | 206.72 | 22.00 | 185.00 | 47.73 | 69.73 | | 85% completed |
| 9 | Development of Mini stadium complex at Parade Jammu | 192.00 | 30.00 | 162.00 | 0.00 | 30.00 | | 5% completed (Work to be withdrawn) |
| 10 | Development of playfield at Panjpeer Bathindi, Jammu | 174.29 | 9.77 | 164.00 | 9.42 | 19.19 | | 40% completed |

| S.No. | Name of the work | Estimated/ Revised Cost | Cumm. Expdt. Before Approval of work under Languishing Projects through JKIDFC Ltd. | Amount Sanctioned under Languishing Projects through JKIDFC Ltd. | Expdt. Incurred out of the funds sanctioned under Languishing Projects | Cumulative expdt. (Col. 4+6) | Bills Uploaded | Physical status of the work |
|-----------|---|----------------------------|---|---|---|------------------------------------|-------------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 |
| <u>13</u> | Construction of all weather swimming pool and allied components at MA | 537.76 | 187.76 | 350.00 | 100.59 | 288.35 | 0.00 | 50% completed |
| 15 | Construction of pavilion at playfield palma, Akhnoor | 131.00 | 71.30 | 60.00 | 15.77 | 87.07 | | Work in progress(95%) |
| <u>18</u> | <u>Development of skating rink near indoor sports Complex M.A Stadium</u> | <u>264.00</u> | <u>65.00</u> | <u>199.00</u> | <u>30.31</u> | <u>95.31</u> | | <u>work in Progress(50%)</u> |
| <u>21</u> | <u>Construction of Mini Stadium near HSS Bhour camp Jammu</u> | <u>150.00</u> | <u>45.00</u> | <u>105.00</u> | <u>52.92</u> | <u>97.92</u> | | <u>95% complete</u> |
| 22 | Development of playfield at Palma Akhnoor | 28.39 | 8.39 | 20.00 | 3.51 | 11.90 | 3.51 | Work in progress(90%) |

| S.No. | Name of the work | Estimated/ Revised Cost | Cumm. Expdt. Before Approval of work under Languishing Projects through JKIDFC Ltd. | Amount Sanctioned under Languishing Projects through JKIDFC Ltd. | Expdt. Incurred out of the funds sanctioned under Languishing Projects | Cumulative expdt. (Col. 4+6) | Bills Uploaded | Physical status of the work |
|-------|-----------------------------|----------------------------|---|---|---|------------------------------------|-------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 |
| | Total Sports Council | 1684.16 | 439.22 | 1245.00 | 260.25 | 699.47 | 3.51 | |

J) Mubarak Mandi Heritage

| | | | | | | | | |
|----------|---|----------------|----------------|----------------|-------------|----------------|--|---|
| <u>1</u> | <u>Redevelopment of Central Courtyard</u> | <u>1371.00</u> | <u>72.00</u> | <u>1310.00</u> | <u>0.00</u> | <u>72.00</u> | | <u>Single Tender received</u> |
| <u>2</u> | <u>Conservation of Raja Ram Singh Palace</u> | <u>1323.00</u> | <u>5.00</u> | <u>1167.00</u> | <u>0.00</u> | <u>5.00</u> | | <u>2.35%</u> |
| <u>3</u> | <u>Conservation of Raja Amar Singh Palace</u> | <u>1472.00</u> | <u>0.00</u> | <u>1472.00</u> | <u>0.00</u> | <u>0.00</u> | | <u>0.40%</u> |
| <u>4</u> | <u>Conservation & Adaptive Reuse of Mahal of Queens of Raja Ram Singh</u> | <u>1483.00</u> | <u>0.00</u> | <u>1483.00</u> | <u>0.00</u> | <u>0.00</u> | | <u>3%</u> |
| <u>5</u> | <u>Conservation of Darbar Hall</u> | <u>674.00</u> | <u>0.00</u> | <u>550.00</u> | <u>0.00</u> | <u>0.00</u> | | <u>Work in Progress 22% completed</u> |
| <u>6</u> | <u>Conservation of Dogra Art Museum</u> | <u>1906.00</u> | <u>1350.00</u> | <u>556.00</u> | <u>0.00</u> | <u>1350.00</u> | | <u>Possession given on Dec, 2020 3D Lidar conducted, scaffolding work in progress</u> |
| | Total Mubarak Mandi Heritage | 8229.00 | 1427.00 | 6538.00 | 0.00 | 1427.00 | | |

L) Health

| | | | | | | | | |
|----------|---|----------------|----------------|----------------|---------------|----------------|--------------|--|
| <u>2</u> | <u>Renovation of Boys & Girls Hostel (PG & UG) at GMC, Jammu</u> | <u>513.00</u> | <u>98.21</u> | <u>401.79</u> | <u>290.68</u> | <u>388.89</u> | <u>21.24</u> | <u>200 rooms completed for Boys & 80 rooms of girls renovated(80% work completed),</u> |
| <u>4</u> | <u>Const. Of Pateint attendant Sarai at SMGS Hospital, Jammu</u> | <u>175.25</u> | <u>57.44</u> | <u>117.25</u> | <u>53.22</u> | <u>110.66</u> | <u>0.00</u> | <u>Work Completed (except supply of furniture)</u> |
| <u>5</u> | <u>Construction of oxygen plant adjoining to wall of AMT School Jammu</u> | <u>93.49</u> | | <u>93.49</u> | <u>29.10</u> | <u>29.10</u> | <u>12.41</u> | <u>90% completed</u> |
| <u>6</u> | <u>STIC of Elactro Mechanical Equipments for proposed centralised medical gas pipeline of Oxygen & Vacuum outlet Points at GMC, Jammu</u> | <u>475.59</u> | <u>0.00</u> | <u>475.59</u> | <u>23.75</u> | <u>23.75</u> | <u>0.00</u> | <u>1. 90% work of Gas pipeline alongwith Vacuum pumps has been completed. 2. Civil works for housing gas plant is under progress being executed by R&B Div. TBMC</u> |
| <u>7</u> | <u>Const. Of road , drain & footpath at Govt. Ayurvedic Medical College cum Hospital at Akhnoor</u> | <u>2580.00</u> | <u>2011.50</u> | <u>161.00</u> | <u>0.00</u> | <u>2011.50</u> | | <u>94%</u> |
| | Total Health | 3837.33 | 2167.15 | 1249.12 | 396.75 | 2563.90 | 33.65 | |