

**District Development Council Plan under District CAPEX Budget 2021-22 in respect of District Jammu**

(Rs in Lakh)

| S.No. | Name of the work                                                                                                | DDC Constituency     | Panchayat/ Location        | Project Initiation Year | Department/ Sector | Estimated Cost | Revised Cost  | Whether AAA(Y/N) | Approved Capex Budget 2020-21 | Expenditure during 20-21 | Cumulative Expd 3/21 | Proposed Caapex Budget 2021-22 | Likely Date of Completion | Present Status in % | Souls to be benefitted |
|-------|-----------------------------------------------------------------------------------------------------------------|----------------------|----------------------------|-------------------------|--------------------|----------------|---------------|------------------|-------------------------------|--------------------------|----------------------|--------------------------------|---------------------------|---------------------|------------------------|
| 1     | Construction of check dam across Karli Nallah                                                                   | District Level Works | Karli/Simble Lehar         | 2021-22                 | Irrigation         | 80.82          | 80.82         | NO               | 0.00                          | 0.00                     | 0.00                 | 70.00                          | 2021-22                   |                     | 2000                   |
| 2     | Construction of Check Dam on Queer Nallah near village Nadha Chowki Choura                                      | District Level Works | Nadha Chowki               | 2021-22                 | Irrigation         | 44.00          | 44.00         | NO               | 0.00                          | 0.00                     | 0.00                 | 40.00                          | 2021-22                   |                     | 2000                   |
| 3     | Check dam at Sardhan Nallah Surinsar                                                                            | District Level Works | Surinsar                   | 2021-22                 | Irrigation         | 182.60         | 182.60        | NO               | 0.00                          | 0.00                     | 0.00                 | 150.00                         | 2021-22                   |                     | 2700                   |
| 4     | Repair and renovation of District Dev. Council office and Hon'ble Members offices                               | District Level Works | All DDC constituencies     | 2021-22                 | RDD                | 40.00          | 40.00         | NO               | 0.00                          | 0.00                     | 0.00                 | 40.00                          | 2021-22                   |                     | 50000                  |
|       | <b>Total</b>                                                                                                    |                      |                            |                         |                    | <b>347.42</b>  | <b>347.42</b> |                  | 0.00                          | 0.00                     | 0.00                 | <b>300.00</b>                  |                           |                     |                        |
| 1     | Const of Passenger Shed at Phallian                                                                             | Mandal Phallian      | Parladpur/Phallian         | 2021-22                 | RDD                | 3.00           | 3.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 3.00                           | 2021-22                   |                     | 1000                   |
| 2     | Const of Passenger Shed at Surechak                                                                             | Mandal Phallian      | Surechak/Ganeshu Chak      | 2021-22                 | RDD                | 4.00           | 4.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 4.00                           | 2021-22                   |                     | 1000                   |
| 3     | Repair/Renovation of SDH Sohanjana                                                                              | Mandal Phallian      | Sohanjana                  | 2021-22                 | RDD                | 7.00           | 7.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 7.00                           | 2021-22                   |                     | 10000                  |
| 4     | Development of ground at Raja Bhair at Phallian                                                                 | Mandal Phallian      | Pharladpur/phallian        | 2021-22                 | RDD                | 2.00           | 2.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 2.00                           | 2021-22                   |                     | 500                    |
| 5     | Improvement of Shed at Mini Stadium Bhurechak                                                                   | Mandal Phallian      | Hariपुर/Bhurechak          | 2021-22                 | RDD                | 3.00           | 3.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 3.00                           | 2021-22                   |                     | 3000                   |
| 6     | Installation of Street lights at Village Thub                                                                   | Mandal Phallian      | Makwal/Thub                | 2021-22                 | RDD                | 0.50           | 0.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 0.50                           | 2021-22                   |                     | 500                    |
| 7     | Installation of Street Lights at Village Chatha                                                                 | Mandal Phallian      | Chatha                     | 2021-22                 | RDD                | 0.50           | 0.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 0.50                           | 2021-22                   |                     | 500                    |
| 8     | Installation of Submersible pump set of 10000 GPH x 60 mtr Head                                                 | Mandal Phallian      | Surechak/Ganeshu Chak      | 2021-22                 | PHE                | 1.50           | 1.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 1.50                           | 2021-22                   |                     | 155                    |
| 9     | Installation of Submersible pump set of 10000 GPH x 60 mtr Head                                                 | Mandal Phallian      | Parladpur                  | 2021-22                 | PHE                | 1.50           | 1.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 1.50                           | 2021-22                   |                     | 185                    |
| 10    | Installation of Submersible pump set of 10000 GPH x 60 mtr Head                                                 | Mandal Phallian      | Sohanjana                  | 2021-22                 | PHE                | 1.50           | 1.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 1.50                           | 2021-22                   |                     | 150                    |
| 11    | Installation of Submersible pump set of 10000 GPH x 60 mtr Head                                                 | Mandal Phallian      | SDH Sohanjana              | 2021-22                 | PHE                | 1.50           | 1.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 1.50                           | 2021-22                   |                     | 170                    |
| 12    | Installation of Submersible pump set of 10000 GPH x 60 mtr Head                                                 | Mandal Phallian      | Makwal/Murarpur            | 2021-22                 | PHE                | 1.50           | 1.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 1.50                           | 2021-22                   |                     | 150                    |
| 13    | Installation of Submersible pump set of 10000 GPH x 60 mtr Head                                                 | Mandal Phallian      | Karpalpur                  | 2021-22                 | PHE                | 1.50           | 1.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 1.50                           | 2021-22                   |                     | 150                    |
| 14    | Installation of Submersible pump set of 10000 GPH x 60 mtr Head                                                 | Mandal Phallian      | Chatha                     | 2021-22                 | PHE                | 1.50           | 1.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 1.50                           | 2021-22                   |                     | 135                    |
| 15    | Installation of Submersible pump set of 10000 GPH x 60 mtr Head                                                 | Mandal Phallian      | Old Satwari                | 2021-22                 | PHE                | 1.50           | 1.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 1.50                           | 2021-22                   |                     | 160                    |
| 16    | Installation of Hand Pump                                                                                       | Mandal Phallian      | Narwal Bala                | 2021-22                 | PHE                | 2.50           | 2.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 2.50                           | 2021-22                   |                     | 160                    |
| 17    | Installation of Hand Pump                                                                                       | Mandal Phallian      | Narwal Bala/Karyani Tallab | 2021-22                 | PHE                | 2.50           | 2.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 2.50                           | 2021-22                   |                     | 160                    |
| 18    | Installation of Hand Pump                                                                                       | Mandal Phallian      | Sunjwan Lower/Raika        | 2021-22                 | PHE                | 2.50           | 2.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 2.50                           | 2021-22                   |                     | 160                    |
| 20    | Provision of 100 KVA Transformers for Makwal/Thub/Sophanjana /Kirpalpur/ Khandwal/Sure Chak/Ganeshu Chak/Lalyal | Mandal Phallian      | Sohanjana                  | 2021-22                 | PDD                | 10.50          | 10.50         | NO               | 0.00                          | 0.00                     | 0.00                 | 10.50                          | 2021-22                   |                     | 1000                   |
|       | <b>Total Mandal Phallian</b>                                                                                    |                      |                            |                         |                    | <b>50.00</b>   | <b>50.00</b>  |                  | 0.00                          | 0.00                     | 0.00                 | <b>50.00</b>                   |                           |                     |                        |
| 1     | Const of drain nallah from the house of Girdhari Lal Sharma to onwards at village Basti Rangpur Sadhrey         | RS Pura              | Rangpur Sadhrey            | 2021-22                 | RDD                | 5.00           | 5.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 5.00                           | 2021-22                   |                     | 500                    |
| 2     | Construction of Lane drain at village Gopur Basti                                                               | RS Pura              | Gopur Basti                | 2021-22                 | RDD                | 4.00           | 4.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 4.00                           | 2021-22                   |                     | 500                    |
| 3     | Construction of lane drain at village Badyal Brahmna near the shop of Satish Sharma                             | RS Pura              | Badyal Brahmna             | 2021-22                 | RDD                | 4.00           | 4.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 4.00                           | 2021-22                   |                     | 500                    |
| 4     | Construction of lane drain at village Gagian near the house of Panch Pooja Devi                                 | RS Pura              | Gagian                     | 2021-22                 | RDD                | 2.00           | 2.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 2.00                           | 2021-22                   |                     | 500                    |
| 5     | Construction of lane-drain at Basti Roop Nagar Badyal Brahmna                                                   | RS Pura              | Badyal Brahmna             | 2021-22                 | RDD                | 3.00           | 3.00          | NO               | 0.00                          | 0.00                     | 0.00                 | 3.00                           | 2021-22                   |                     | 700                    |
| 6     | Installation of Mark-II hand pump at cremation ground of village Bera Pyt Bas Pur                               | RS Pura              | Baspur                     | 2021-22                 | PHE                | 2.50           | 2.50          | NO               | 0.00                          | 0.00                     | 0.00                 | 2.50                           | 2021-22                   |                     | 300                    |

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|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------|-------------------------|--------------------|----------------|--------------|------------------|-------------------------------|--------------------------|-------------------------|--------------------------------|---------------------------|---------------------|------------------------|
| 7     | Installation of Mark-II hand pump at Dev Sathan Fateypur Brahmna                                                                                                                                                    | RS Pura          | Fateypur Brahmna                              | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                    | 2.50                           | 2021-22                   |                     | 350                    |
| 8     | Installation of Shallow hand pump at different villages for needy households (30 Nos)                                                                                                                               | RS Pura          | Various locations                             | 2021-22                 | PHE                | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 5.00                           | 2021-22                   |                     | 350                    |
| 9     | Provision of Transformers 100 KVA at different locations (4 Nos)                                                                                                                                                    | RS Pura          | Various locations                             | 2021-22                 | PDD                | 6.00           | 6.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 6.00                           | 2021-22                   |                     | 2500                   |
| 10    | Installation of electric poles with conductor/wires and other accessories at different villages (75 Nos)                                                                                                            | RS Pura          | Various locations                             | 2021-22                 | PDD                | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 5.00                           | 2021-22                   |                     | 10000                  |
| 1     | Installation of Digital x-ray machine in Accidental hospital Chowki Choura                                                                                                                                          | Maira Mandrian   | Chowki Choura                                 | 2021-22                 | Health             | 11.00          | 11.00        | NO               | 0.00                          | 0.00                     | 0.00                    | 11.00                          | 2021-22                   |                     | 10000                  |
|       | <b>Total RS Pura</b>                                                                                                                                                                                                |                  |                                               |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                    | <b>50.00</b>                   |                           |                     |                        |
| 1     | Providing of electricity poles with wires & other accessories for 21 panchayats under DDC Suchetgarh                                                                                                                | Suchetgarh       | All Panchayats of Suchetgarh DDC constituency | 2021-22                 | PDD                | 48.70          | 48.70        | NO               | 0.00                          | 0.00                     | 0.00                    | 48.70                          | 2021-22                   |                     | 30000                  |
| 2     | Const. of House of Sh. Rashpal Pukhu Ram R/o Sai Kalan Moil, Block Suchetgarh                                                                                                                                       | Suchetgarh       | Sai Kalan                                     | 2021-22                 | RDD                | 1.30           | 1.30         | NO               | 0.00                          | 0.00                     | 0.00                    | 1.30                           | 2021-22                   |                     | 5                      |
|       | <b>Total Suchetgarh</b>                                                                                                                                                                                             |                  |                                               |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                    | <b>50.00</b>                   |                           |                     |                        |
| 1     | Laying of 11KV line on 9 mtr long PCC poles with weasel conductor, Erection of isolation points, Improvement/Shifting of existing lines to facilitate the work for laying of new line alongwith supervision charges | Bishnah          | SDH Bishnah                                   | 2021-22                 | PDD                | 20.00          | 20.00        | NO               | 0.00                          | 0.00                     | 0.00                    | 20.00                          | 2021-22                   |                     | 50000                  |
| 2     | Provision of electric poles alongwith wires & other accessories                                                                                                                                                     | Bishnah          | All Panchayats of Bishnah                     | 2021-22                 | PDD                | 12.00          | 12.00        | NO               | 0.00                          | 0.00                     | 0.00                    | 12.00                          | 2021-22                   |                     | 10000                  |
| 3     | Installation of street lights at various locations                                                                                                                                                                  | Bishnah          | All Panchayats of Bishnah                     | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 2.00                           | 2021-22                   |                     | 2000                   |
| 4     | Const of Culvert NHO Saudagar Mall at Amir Nagar, Pyt Harsa Dabber                                                                                                                                                  | Bishnah          | Harsa Dabber                                  | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                    | 1.50                           | 2021-22                   |                     | 300                    |
| 5     | Const of Lane/Drain NHO Tilak Singh W No.1 Naugran                                                                                                                                                                  | Bishnah          | Naugran                                       | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 2.00                           | 2021-22                   |                     | 500                    |
| 6     | Const of drain with RBM filling at Chak Abtara W No.2                                                                                                                                                               | Bishnah          | Chak Abtara                                   | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 2.00                           | 2021-22                   |                     | 500                    |
| 7     | Const of lane/drain at kothi moth Pyt Kanhal                                                                                                                                                                        | Bishnah          | Kanhal                                        | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 2.00                           | 2021-22                   |                     | 700                    |
| 8     | Const of Lane NHO Palla Ram to H/o Ram Paul W.No. 1, Bana Chak                                                                                                                                                      | Bishnah          | Chak Bana                                     | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 2.00                           | 2021-22                   |                     | 200                    |
| 9     | Const of lane/drain from H/o Rakesh Kumar to onwards W No.6 Kulwal Pyt Kheri                                                                                                                                        | Bishnah          | Kheri                                         | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                    | 1.50                           | 2021-22                   |                     | 300                    |
| 10    | Const of Lane/drain NHO Deepak Padha W No.1, Panchayat Naugran                                                                                                                                                      | Bishnah          | Naugran                                       | 2021-22                 | RDD                | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 1.00                           | 2021-22                   |                     | 300                    |
| 11    | Earthfilling/ RBM at Kheri A Main road Pyt Kheri                                                                                                                                                                    | Bishnah          | Kheri                                         | 2021-22                 | RDD                | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 1.00                           | 2021-22                   |                     | 250                    |
| 12    | Const of lane/drain from HO Suresh Kumar to onwards W No.6                                                                                                                                                          | Bishnah          | Kheri                                         | 2021-22                 | RDD                | 0.50           | 0.50         | NO               | 0.00                          | 0.00                     | 0.00                    | 0.50                           | 2021-22                   |                     | 150                    |
| 13    | Const of Irrigation channel near land of Natha Ram & others at deoli                                                                                                                                                | Bishnah          | Deoli                                         | 2021-22                 | RDD                | 0.50           | 0.50         | NO               | 0.00                          | 0.00                     | 0.00                    | 0.50                           | 2021-22                   |                     | 200                    |
| 14    | Provision of 2 Nos of Refrigerated electric Coffin Box for Bishnah Block                                                                                                                                            | Bishnah          | All Panchayats of Bishnah                     | 2021-22                 | Health             | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 2.00                           | 2021-22                   |                     | 30000                  |
|       | <b>Total Bishnah</b>                                                                                                                                                                                                |                  |                                               |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                    | <b>50.00</b>                   |                           |                     |                        |
| 1     | Provision for doppler ultrasound machine at SDH Akhnoor                                                                                                                                                             | Akhnoor          | SDh Akhnoor                                   | 2021-22                 | Health             | 12.00          | 12.00        | NO               | 0.00                          | 0.00                     | 0.00                    | 12.00                          | 2021-22                   |                     | 30000                  |
| 2     | Repair/ Renovation of Sub Centre Bandral Khurd                                                                                                                                                                      | Akhnoor          | SC Bandral                                    | 2021-22                 | Health             | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 2.00                           | 2021-22                   |                     | 5000                   |
| 3     | Provision for buffer stock of transformers 3x63KVA, 2x100 KVA (5 Nos)                                                                                                                                               | Akhnoor          | All panchayats                                | 2021-22                 | PDD                | 6.00           | 6.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 6.00                           | 2021-22                   |                     | 10000                  |
| 4     | Provision for 100 Nos of Electric Poles                                                                                                                                                                             | Akhnoor          | All panchayats                                | 2021-22                 | PDD                | 3.50           | 3.50         | NO               | 0.00                          | 0.00                     | 0.00                    | 3.50                           | 2021-22                   |                     | 5000                   |
| 5     | Provision for 10 Nos of ACSR Visual conductors                                                                                                                                                                      | Akhnoor          | All panchayats                                | 2021-22                 | PDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                    | 2.00                           | 2021-22                   |                     | 5000                   |

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| 6     | Provision for Water Tanks Services                                                                                                                                | Akhnoor          | All panchayats              | 2021-22                 | PHE                | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 5.00                          | 2021-22                   |                     | 10000                  |
| 7     | Provision for O&M of machines & new machinery                                                                                                                     | Akhnoor          | All panchayats              | 2021-22                 | PHE                | 7.00           | 7.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 7.00                          | 2021-22                   |                     | 2000                   |
| 8     | Provision for purchasing GI Pipes 1/2"                                                                                                                            | Akhnoor          | All panchayats              | 2021-22                 | PHE                | 3.50           | 3.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 3.50                          | 2021-22                   |                     | 2000                   |
| 9     | Installation of handpumps (3 Nos)                                                                                                                                 | Akhnoor          | Ambran, Sungal 7 Dhok Jagir | 2021-22                 | PHE                | 6.00           | 6.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 6.00                          | 2021-22                   |                     | 1500                   |
| 10    | Covid19 related material                                                                                                                                          | Akhnoor          | Daskal                      | 2021-22                 | Health             | 3.00           | 3.00         |                  | 0.00                          | 0.00                     | 0.00                        | 3.00                          | 2021-22                   |                     | 10000                  |
|       | <b>Total Akhnoor</b>                                                                                                                                              |                  |                             |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                        | <b>50.00</b>                  |                           |                     |                        |
| 4     | Installation of Digital x-ray machine in PHC Maira Mandrian                                                                                                       | Maira Mandrian   | Maira Mandrian              | 2021-22                 | Health             | 11.00          | 11.00        | NO               | 0.00                          | 0.00                     | 0.00                        | 11.00                         | 2021-22                   |                     | 15000                  |
| 2     | Purchasing of Semi auto analyser for Accidental hospital Chowki Choura                                                                                            | Maira Mandrian   | Chowki Choura               | 2021-22                 | Health             | 2.80           | 2.80         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.80                          | 2021-22                   |                     | 10000                  |
| 3     | Purchasing of Cell Counter Machine for Accidental hospital Chowki Choura                                                                                          | Maira Mandrian   | Chowki Choura               | 2021-22                 | Health             | 3.00           | 3.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 3.00                          | 2021-22                   |                     | 10000                  |
| 11    | Installation of Digital X-ray machine at CHC RS Pura                                                                                                              | RS Pura          | CHC RS Pura                 | 2021-22                 | Health             | 11.00          | 11.00        | NO               | 0.00                          | 0.00                     | 0.00                        | 11.00                         | 2021-22                   |                     | 10000                  |
| 5     | Purchasing of Semi auto analyser for PHC Maira Mandrian                                                                                                           | Maira Mandrian   | Maira Mandrian              | 2021-22                 | Health             | 2.80           | 2.80         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.80                          | 2021-22                   |                     | 15000                  |
| 6     | Protection work near Kali Mata Temple village Ardhan                                                                                                              | Maira Mandrian   | Kathar                      | 2021-22                 | RDD                | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 5.00                          | 2021-22                   |                     | 1000                   |
| 7     | Protection work and drain Channel near Gurdwara village Bala                                                                                                      | Maira Mandrian   | Nardi Bala                  | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 2000                   |
| 8     | Construction of a Water Tank at Baba Udhay Sidh Dev Sathan village Ghar                                                                                           | Maira Mandrian   | Ghar                        | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.00                          | 2021-22                   |                     | 1000                   |
| 9     | Construction of a Toilet Block in GHS Maira Mandrian                                                                                                              | Maira Mandrian   | Maira Mandrian              | 2021-22                 | Education          | 2.90           | 2.90         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.90                          | 2021-22                   |                     | 300                    |
| 10    | Purchase of poles and electric wires for DDC constituency Maira Mandrian.                                                                                         | Maira Mandrian   | DDC Maira Mandrian          | 2021-22                 | PDD                | 7.00           | 7.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 7.00                          | 2021-22                   |                     | 10000                  |
|       | <b>Total Maira Mandrian</b>                                                                                                                                       |                  |                             |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                        | <b>50.00</b>                  |                           |                     |                        |
| 1     | Fencing of graveyard at Ward No 1, Panchayat Bain Bajalta                                                                                                         | Dansal           | Bain Bajalta                | 2021-22                 | RDD                | 7.00           | 7.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 7.00                          | 2021-22                   |                     | 1000                   |
| 2     | Laying of distribution line from Saranjali filtration plant to Chapper Sandrote and Sranjali to Ardha and adjoining areas under Water Supply Scheme Jhajjar Kotli | Dansal           | Jajjar Kotli                | 2021-22                 | PHE                | 12.00          | 12.00        | NO               | 0.00                          | 0.00                     | 0.00                        | 12.00                         | 2021-22                   |                     | 2000                   |
| 3     | Installation of machine drilled handpump near the house of Shakti Devi and others Ward No 4, Panchayat Nadore                                                     | Dansal           | Nadore                      | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 500                    |
| 4     | Installation of machine drilled handpump at Ward No. 5, Mohalla Darshan Lal (SC), Panchayat Dansal                                                                | Dansal           | Dansal                      | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 500                    |
| 5     | Installation of machine drilled handpump at Mohalla Gujran Near house of Zafar Din and others Panchayat Bain Bajalta                                              | Dansal           | Bain Bajalta                | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 500                    |
| 6     | Installation of machine drilled handpump at Chaklarga Mohalla Brahmana near house of Raju Sharma and others Panchayat Bain Bajalta                                | Dansal           | Bain Bajalta                | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 500                    |
| 7     | Installation of machine drilled handpump at Ward No 1, near the house of Abdul Rashid and others, Panchayat Bain Bajalta                                          | Dansal           | Bain Bajalta                | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 500                    |
| 8     | Installation of machine drilled handpump at Chaklarga near the house of Sushma Devi and others, Panchayat Bain Bajalta                                            | Dansal           | Bain Bajalta                | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 500                    |

**District Development Council Plan under District CAPEX Budget 2021-22 in respect of District Jammu**

(Rs in Lakh)

| S.No.                         | Name of the work                                                                                                                                                                                                                                   | DDC Constituency | Panchayat/ Location                       | Project Initiation Year | Department/ Sector | Estimated Cost | Revised Cost | Whether AAA(Y/N) | Approved Capex Budget 2020-21 | Expenditure during 20-21 | Cumulative Expend 3/21 | Proposed Caapex Budget 2021-22 | Likely Date of Completion | Present Status in % | Souls to be benefitted |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------|-------------------------|--------------------|----------------|--------------|------------------|-------------------------------|--------------------------|------------------------|--------------------------------|---------------------------|---------------------|------------------------|
| 9                             | Provision for 63 KVA transformers at Ward No 2, near Temple, Panchayat Nagola, Ward No 4, near Peer Baba, Panchayat Kathar Lower, Ward No 3, near Shiv Temple Panchayat Jhajjar Kotli, Ward No 2, Mughal Mohalla near Jamia Masjid, Panchayat Dhan | Dansal           | Nagola, Kathar Lower, Jajjar Kotli & Dhan | 2021-22                 | PDD                | 8.00           | 8.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 8.00                           | 2021-22                   |                     | 2800                   |
| 10                            | Upgradation of 25 KVA transformer to 63 KVA at Ward No 4, Chadali, Panchayat Dansal                                                                                                                                                                | Dansal           | Dansal                                    | 2021-22                 | PDD                | 0.50           | 0.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 0.50                           | 2021-22                   |                     | 1000                   |
| 11                            | Upgradation of 25 KVA transformer to 63 KVA at Mohalla Tufari, Panchayat, Badsoo                                                                                                                                                                   | Dansal           | Badsoo                                    | 2021-22                 | PDD                | 0.50           | 0.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 0.50                           | 2021-22                   |                     | 1000                   |
| 12                            | Providing of Blood Testing machine at PHC Jindhrah                                                                                                                                                                                                 | Dansal           | Jindhrah                                  | 2021-22                 | Health             | 4.50           | 4.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 4.50                           | 2021-22                   |                     | 5000                   |
| 13                            | Installation of machine drilled handpump at Marh(Rumblesula ) Near house of Haji Sharif & Others Panchayat Marh                                                                                                                                    | Dansal           | Marh                                      | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 100                    |
| <b>Total Dansal</b>           |                                                                                                                                                                                                                                                    |                  |                                           |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                   | <b>50.00</b>                   |                           |                     |                        |
| 1                             | Const. of steps & surrounding wall of Jio Nath Pond and dev sathan                                                                                                                                                                                 | Bhalwal Brahmana | Bhalwal brahmna                           | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 500                    |
| 2                             | Const. of lane and drain near dev sathan Dhallian Malotian                                                                                                                                                                                         | Bhalwal Brahmana | Mawa Brahmana                             | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 500                    |
| 3                             | Protection work near Baba Sidh Gorla Dev sathan Malotian                                                                                                                                                                                           | Bhalwal Brahmana | Mawa Brahmana                             | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.50                           | 2021-22                   |                     | 500                    |
| 4                             | Const. of platform near peer baba Jogiani                                                                                                                                                                                                          | Bhalwal Brahmana | Lehar                                     | 2021-22                 | RDD                | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.00                           | 2021-22                   |                     | 600                    |
| 5                             | Const. of culvert at Mata Panjgrian Dev Sathan near house of Bhagwan Dass                                                                                                                                                                          | Bhalwal Brahmana | Lehar                                     | 2021-22                 | RDD                | 1.95           | 1.95         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.95                           | 2021-22                   |                     | 450                    |
| 6                             | Const. of P-work near the house of Nimmo Devi and Adarsh Kumar W No.6                                                                                                                                                                              | Bhalwal Brahmana | Kharah                                    | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.50                           | 2021-22                   |                     | 500                    |
| 7                             | Const of small water tank in Mohalla Giyan Chand, Top Mallah                                                                                                                                                                                       | Bhalwal Brahmana | Dhok khalsa                               | 2021-22                 | RDD                | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.00                           | 2021-22                   |                     | 400                    |
| 8                             | Const of lane drain near the mohalla Bittu Reen, Dhok Khalsa                                                                                                                                                                                       | Bhalwal Brahmana | Dhok khalsa                               | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 400                    |
| 9                             | Provision for 1 No of Rig Pump/Hand pump at Shamshan Ghat at Serh                                                                                                                                                                                  | Bhalwal Brahmana | Serh                                      | 2021-22                 | PHE                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.50                           | 2021-22                   |                     | 5000                   |
| 10                            | Provision for repairing of Motors & Pumps at all panchayats of Bhalwal Brahmana, Samwan & Kharah Bali                                                                                                                                              | Bhalwal Brahmana | All panchayats                            | 2021-22                 | PHE                | 7.50           | 7.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 7.50                           | 2021-22                   |                     | 10000                  |
| 11                            | Provision for shifting of electric transformers from schools                                                                                                                                                                                       | Bhalwal Brahmana | Bhalwal Brahmana, Rajwal Serh & Nathal    | 2021-22                 | PDD                | 4.50           | 4.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 4.50                           | 2021-22                   |                     | 5000                   |
| 12                            | Provision for 1 No of Ambulance (Eeco)                                                                                                                                                                                                             | Bhalwal Brahmana | PHC Bhalwal Brahmana                      | 2021-22                 | Health             | 7.85           | 7.85         | NO               | 0.00                          | 0.00                     | 0.00                   | 7.85                           | 2021-22                   |                     | 5000                   |
| 13                            | Provision for 1 No of Ambulance (Eeco)                                                                                                                                                                                                             | Bhalwal Brahmana | PHC Jogwan                                | 2021-22                 | Health             | 7.85           | 7.85         | NO               | 0.00                          | 0.00                     | 0.00                   | 7.85                           | 2021-22                   |                     | 5000                   |
| 14                            | Provision for 1 No of Ambulance (Eeco)                                                                                                                                                                                                             | Bhalwal Brahmana | PHC Kharrah Balli                         | 2021-22                 | Health             | 7.85           | 7.85         | NO               | 0.00                          | 0.00                     | 0.00                   | 7.85                           | 2021-22                   |                     | 5000                   |
| <b>Total Bhalwal Brahmana</b> |                                                                                                                                                                                                                                                    |                  |                                           |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                   | <b>50.00</b>                   |                           |                     |                        |
| 1                             | Installation of Mark-II Hand Pump at Shamshan Ghat                                                                                                                                                                                                 | Marh             | Channu Chak                               | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 150                    |
| 2                             | Installation of Mark-II Hand Pump at Shamshan Ghat                                                                                                                                                                                                 | Marh             | Rathua, Taru Chak                         | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 350                    |
| 3                             | Installation of Mark-II Hand Pump at W No.3 Panjore                                                                                                                                                                                                | Marh             | Panjore                                   | 2021-22                 | PHE                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 200                    |
| 4                             | Provision of Two No 100 KVA & Three Nos 63 KVA Transformers for Marh DDC Constituency                                                                                                                                                              | Marh             | All Panchayats of Marh DDC Constituency   | 2021-22                 | PDD                | 6.95           | 6.95         | NO               | 0.00                          | 0.00                     | 0.00                   | 6.95                           | 2021-22                   |                     | 2500                   |
| 5                             | Provision of Electric Poles                                                                                                                                                                                                                        | Marh             | All Panchayats of Marh DDC Constituency   | 2021-22                 | PDD                | 4.70           | 4.70         | NO               | 0.00                          | 0.00                     | 0.00                   | 4.70                           | 2021-22                   |                     | 500                    |
| 6                             | Const of lane/drain from main road to house of principal Surinder singh & others at gole gujral                                                                                                                                                    | Marh             | Gole Gujral                               | 2021-22                 | RDD                | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 5.00                           | 2021-22                   |                     | 150                    |
| 7                             | Const of lane drain at Village Gurah Sinhu                                                                                                                                                                                                         | Marh             | Gurah Singu Channu chak                   | 2021-22                 | RDD                | 2.95           | 2.95         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.95                           | 2021-22                   |                     | 100                    |
| 8                             | Const of Shamshan Ghat at W No.7 suhagni                                                                                                                                                                                                           | Marh             | W No.7 Suhagni                            | 2021-22                 | RDD                | 2.94           | 2.94         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.94                           | 2021-22                   |                     | 400                    |

## District Development Council Plan under District CAPEX Budget 2021-22 in respect of District Jammu

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| S.No. | Name of the work                                                          | DDC Constituency | Panchayat/ Location     | Project Initiation Year | Department/ Sector | Estimated Cost | Revised Cost | Whether AAA(Y/N) | Approved Capex Budget 2020-21 | Expenditure during 20-21 | Cumulative Expenditure 3/21 | Proposed Capex Budget 2021-22 | Likely Date of Completion | Present Status in % | Souls to be benefited |
|-------|---------------------------------------------------------------------------|------------------|-------------------------|-------------------------|--------------------|----------------|--------------|------------------|-------------------------------|--------------------------|-----------------------------|-------------------------------|---------------------------|---------------------|-----------------------|
| 9     | Const of lane/drain from main road Khanpur to onwards                     | Marh             | Khanpur, Sari rakhwalan | 2021-22                 | RDD                | 2.95           | 2.95         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.95                          | 2021-22                   |                     | 250                   |
| 10    | Repair & Renovation of school building of Girl Middle school Gajansoo     | Marh             | Gajansoo                | 2021-22                 | RDD                | 4.00           | 4.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 4.00                          | 2021-22                   |                     | 300                   |
| 11    | Const of cause way on nallah near shamshan ghat Gole pattan               | Marh             | Gangu Chak              | 2021-22                 | RDD                | 6.00           | 6.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 6.00                          | 2021-22                   |                     | 400                   |
| 12    | Const of lane at village Kana Chak from main road to house of Dilt Singh  | Marh             | Kanna Chak              | 2021-22                 | RDD                | 2.06           | 2.06         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.06                          | 2021-22                   |                     | 50                    |
| 13    | Providing of Refrigerated Coffin Boxes                                    | Marh             | Marh                    | 2021-22                 | Social Welfare     | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.00                          | 2021-22                   |                     | 500                   |
| 14    | Tile work at Shamshan Ghat at Village Galwadde chak                       | Marh             | Galwadde Chak           | 2021-22                 | RDD                | 2.95           | 2.95         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.95                          | 2021-22                   |                     | 500                   |
|       | <b>Total Marh</b>                                                         |                  |                         |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                        | <b>50.00</b>                  |                           |                     |                       |
| 1     | Tile work at Rabta village main road to Kalka temple via bua ditte verma  | Nagrota          | Bagani                  | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.00                          | 2021-22                   |                     | 400                   |
| 2     | T. Road main to Shamshan Ghat Chenab River                                | Nagrota          | Dhanu                   | 2021-22                 | RDD                | 2.80           | 2.80         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.80                          | 2021-22                   |                     | 1000                  |
| 3     | Renovation of T. Road Gorda to Tung                                       | Nagrota          | Gorda                   | 2021-22                 | RDD                | 2.80           | 2.80         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.80                          | 2021-22                   |                     | 600                   |
| 4     | Const. of Pacca path from Darshan Singh House to Jaswant Singh at Kerry   | Nagrota          | Kerry                   | 2021-22                 | RDD                | 2.80           | 2.80         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.80                          | 2021-22                   |                     | 250                   |
| 5     | Tyle work from Gian Chan to Krishan Lal House at Sarote                   | Nagrota          | Sarote                  | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 100                   |
| 6     | Protection work W.No. 1, Shishu Samadia Mathwar                           | Nagrota          | Mathwar                 | 2021-22                 | RDD                | 2.80           | 2.80         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.80                          | 2021-22                   |                     | 500                   |
| 7     | Pacca path Mohalla Sarayasan to main chowk upper Jandial                  | Nagrota          | Upper Jandial           | 2021-22                 | RDD                | 2.85           | 2.85         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.85                          | 2021-22                   |                     | 300                   |
| 8     | Repair of hand pump and motor pump fitting a Luni Mohalla                 | Nagrota          | Lower Jandial           | 2021-22                 | Ground Water       | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 1.00                          | 2021-22                   |                     | 350                   |
| 9     | Repair of pond at Berry Chappri                                           | Nagrota          | Lower Ranjan            | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 200                   |
| 10    | Rconst. Of pacca path main chowk Berry Chappri to Ban Rochi Ram           | Nagrota          | Lower Ranjan            | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 1.50                          | 2021-22                   |                     | 150                   |
| 11    | Const. of Pacca path Gupta House to Tawi W.No. 5 Chak Rakwala             | Nagrota          | Dhoke Waziran           | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.00                          | 2021-22                   |                     | 250                   |
| 12    | Installation of Hand Pump W.No. 1 Mohalla Ganesh Dutt                     | Nagrota          | Khanpur                 | 2021-22                 | Ground Water       | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 100                   |
| 13    | Installation of Hand Pump W.No. 1 Mohalla Dwarka Nath                     | Nagrota          | Jagti                   | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 150                   |
| 14    | Const. of Pacca path Chak Rakwala to Adarsh Colony                        | Nagrota          | Dhok Waziran            | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.50                          | 2021-22                   |                     | 200                   |
| 15    | Const. of Protection work at Kanu Behra near House of Parveen Singh       | Nagrota          | Aithem                  | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.00                          | 2021-22                   |                     | 200                   |
| 16    | Const. of New two wells at Padoon near house of Romesh Singh to Thoru Ram | Nagrota          | Aithem                  | 2021-22                 | RDD                | 3.00           | 3.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 3.00                          | 2021-22                   |                     | 300                   |
| 17    | Renovation of road Chilla to Badgah                                       | Nagrota          | Chilla                  | 2021-22                 | RDD                | 2.95           | 2.95         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.95                          | 2021-22                   |                     | 500                   |
| 18    | Const. of T. Road main road to Mohalla OBC W.No. 1 Surinsar               | Nagrota          | Surinsar                | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 2.00                          | 2021-22                   |                     | 200                   |
| 19    | Const. of T. Road main road to Mohalla Baldev Singh W.No. 5 & others      | Nagrota          | Surinsar                | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 1.50                          | 2021-22                   |                     | 150                   |
| 20    | Const. of lane/drain main road to House of Milky Singh W.No. 2            | Nagrota          | Surinsar                | 2021-22                 | RDD                | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                        | 1.00                          | 2021-22                   |                     | 70                    |
| 21    | Renovation of Raod main road to Nursingh Temple W.No. 2                   | Nagrota          | Surinsar                | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 1.50                          | 2021-22                   |                     | 100                   |
| 22    | Const. of new well at W.No. 2 Pyt. Sagoon                                 | Nagrota          | Sagoon                  | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 1.50                          | 2021-22                   |                     | 200                   |
| 23    | Const. of new well at W.No. 3, Pyt. Sagoon                                | Nagrota          | Sagoon                  | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                        | 1.50                          | 2021-22                   |                     | 150                   |
|       | <b>Total</b>                                                              |                  |                         |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                        | <b>50.00</b>                  |                           |                     |                       |
| 1     | Providing of Ambulance at PHC Pindi Charkan                               | Arnia            | Pindi Charkan           | 2021-22                 | Health             | 7.85           | 7.85         | NO               | 0.00                          | 0.00                     | 0.00                        | 7.85                          | 2021-22                   |                     | 5000                  |

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|-------|-----------------------------------------------------------------------------------------|------------------|-----------------------|-------------------------|--------------------|----------------|--------------|------------------|-------------------------------|--------------------------|------------------------|--------------------------------|---------------------------|---------------------|------------------------|
| 2     | Buffer stock of Electric Poles for Arnia Block                                          | Arnia            | All Pyts              | 2021-22                 | PDD                | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 5.00                           | 2021-22                   |                     | 20000                  |
| 3     | Installation of shallow Hand pumps on Water stressed area                               | Arnia            | Arnia                 | 2021-22                 | PHE                | 3.90           | 3.90         | NO               | 0.00                          | 0.00                     | 0.00                   | 3.90                           | 2021-22                   |                     | 2000                   |
| 4     | Const. of lane/drain from house of Om Parkash to onwards Kotli Gazi Pyt. Jabowal        | Arnia            | Jabowal               | 2021-22                 | RDD                | 2.70           | 2.70         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.70                           | 2021-22                   |                     | 300                    |
| 5     | Const. of earth filling Shamshan Ghat at Chak Keema                                     | Arnia            | Chak Keema            | 2021-22                 | RDD                | 2.70           | 2.70         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.70                           | 2021-22                   |                     | 500                    |
| 6     | Const. of C/path from house of Subash Chander to onwards Pyt. Pachail                   | Arnia            | Pachail               | 2021-22                 | RDD                | 2.70           | 2.70         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.70                           | 2021-22                   |                     | 200                    |
| 7     | Const. of bath room at Pandori Hansa                                                    | Arnia            | Pandori Hansa         | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 250                    |
| 8     | Const. of road of HSS Said Garh                                                         | Arnia            | Said Garh             | 2021-22                 | RDD                | 2.80           | 2.80         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.80                           | 2021-22                   |                     | 500                    |
| 9     | Const. of bath room complex at Rehal Kalandrian                                         | Arnia            | Rehal Kalandrian      | 2021-22                 | RDD                | 2.75           | 2.75         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.75                           | 2021-22                   |                     | 250                    |
| 10    | Const. of plat form at Ranjit pura Pyt. Bahadur pur                                     | Arnia            | Bahadurpur            | 2021-22                 | RDD                | 2.75           | 2.75         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.75                           | 2021-22                   |                     | 200                    |
| 11    | Deep drain from H/o Chamal to onwards at Sohagpur                                       | Arnia            | Pachail               | 2021-22                 | RDD                | 2.70           | 2.70         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.70                           | 2021-22                   |                     | 250                    |
| 12    | Const. of road from Shiv Mandir to Main road at Kirchpur                                | Arnia            | Kathar                | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 150                    |
| 13    | RBM filling on road Shamshan Ghat                                                       | Arnia            | Kathar                | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 300                    |
| 14    | Levelling/ filling of community Hall ground                                             | Arnia            | Shiva Chak            | 2021-22                 | RDD                | 2.60           | 2.60         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.60                           | 2021-22                   |                     | 400                    |
| 15    | Const. of culvert at Village Chak Keema                                                 | Arnia            | Chak Majra            | 2021-22                 | RDD                | 1.15           | 1.15         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.15                           | 2021-22                   |                     | 150                    |
| 16    | Const. of road from Shamshan Ghat to Pandori Brahmana                                   | Arnia            | Pandori Brahmana      | 2021-22                 | RDD                | 2.90           | 2.90         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.90                           | 2021-22                   |                     | 200                    |
|       | <b>Total</b>                                                                            |                  |                       |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                   | <b>50.00</b>                   |                           |                     |                        |
| 1     | Construction of OPD Shed & Allied works at NTPHC                                        | Miran Sahib      | Marallian             | 2021-22                 | Health             | 4.00           | 4.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 4.00                           | 2021-22                   |                     | 300                    |
| 2     | Installation of Water Cooler & Allied Sworks at NTPHC                                   | Miran Sahib      | Marallian             | 2021-22                 | Health             | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.00                           | 2021-22                   |                     | 300                    |
| 3     | Installation of 35 Shallow Hand Pump at Different Villages for needy households         | Miran Sahib      | All Panchayat         | 2021-22                 | Jal Shakti         | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 5.00                           | 2021-22                   |                     | 500                    |
| 4     | Provision of Transformers (100 KVA) at Village Phinder & Village Ganda Near Samadhi     | Miran Sahib      | Phinder & Darsopur    | 2021-22                 | PDD                | 3.30           | 3.30         | NO               | 0.00                          | 0.00                     | 0.00                   | 3.30                           | 2021-22                   |                     | 200                    |
| 6     | 50 Electric Poles alongwith allied Material                                             | Miran Sahib      | All Panchayat         | 2021-22                 | PDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 150                    |
| 7     | Creation of Sub Station (Transformer 100 KVA) at Marallian Morh/Kothi Sheikh            | Miran Sahib      | Bansultan Upper       | 2021-22                 | PDD                | 1.65           | 1.65         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.65                           | 2021-22                   |                     | 120                    |
| 8     | Construction of Lane at Village Chak Harnia School to Onwards                           | Miran Sahib      | Khour                 | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 120                    |
| 9     | Construction of Lane from the House of Yashpal to onwards, W.No. 2                      | Miran Sahib      | Darsopur              | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 100                    |
| 10    | Construction of cremation Shed at Ganda                                                 | Miran Sahib      | Darsopur              | 2021-22                 | RDD                | 2.95           | 2.95         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.95                           | 2021-22                   |                     | 500                    |
| 11    | Construction of Lane & Drain from the house of Darshan Lal to onwards village Langotian | Miran Sahib      | Bhau                  | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.50                           | 2021-22                   |                     | 100                    |
| 12    | Construction of Lane/drain from main road W.No. 6 to Trilok Singh House onwaqrds        | Miran Sahib      | Khour                 | 2021-22                 | RDD                | 1.75           | 1.75         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.75                           | 2021-22                   |                     | 140                    |
| 13    | Construction of Lane from the Shop of Sumeshwer to onwards at W.No. 1                   | Miran Sahib      | Bansultan Upper       | 2021-22                 | RDD                | 3.95           | 3.95         | NO               | 0.00                          | 0.00                     | 0.00                   | 3.95                           | 2021-22                   |                     | 100                    |
| 14    | Laying of tiles with allied works at Bhagat Singh Park, W.No. 7, Miran Sahib            | Miran Sahib      | Bansultan Upper       | 2021-22                 | RDD                | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 5.00                           | 2021-22                   |                     | 2000                   |
| 15    | Construction of Lane/drain from the house of Preet Singh to onwards W.No. 7             | Miran Sahib      | Tanda                 | 2021-22                 | RDD                | 2.90           | 2.90         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.90                           | 2021-22                   |                     | 150                    |
| 16    | Construction of lane & drain from the house of Bishan Dass to onwards W.No. 7           | Miran Sahib      | Tanda                 | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 130                    |
| 17    | Construction of lane and drain from the the house of Mohinder Singh to onwards, W.No. 3 | Miran Sahib      | Nihalpur Simbal Upper | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 160                    |
| 18    | Construction of Nalla from Tarsem Lal house to onwards W.No. 1 near Bus Stand           | Miran Sahib      | Phinder               | 2021-22                 | RDD                | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.00                           | 2021-22                   |                     | 100                    |

**District Development Council Plan under District CAPEX Budget 2021-22 in respect of District Jammu**

(Rs in Lakh)

| S.No. | Name of the work                                                                                    | DDC Constituency | Panchayat/ Location      | Project Initiation Year | Department/ Sector | Estimated Cost | Revised Cost | Whether AAA(Y/N) | Approved Capex Budget 2020-21 | Expenditure during 20-21 | Cumulative Expend 3/21 | Proposed Caapex Budget 2021-22 | Likely Date of Completion | Present Status in % | Souls to be benefitted |
|-------|-----------------------------------------------------------------------------------------------------|------------------|--------------------------|-------------------------|--------------------|----------------|--------------|------------------|-------------------------------|--------------------------|------------------------|--------------------------------|---------------------------|---------------------|------------------------|
| 19    | Construction of lane & drain from the House of Romesh Lal to onwards, W.No. 5, Kalas Kullian        | Miran Sahib      | Niharpur Simbal Upper    | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 100                    |
| 20    | Balance work of Nallah at W.No. 8 Extn. Indira Nagar                                                | Miran Sahib      | Kharian                  | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.50                           | 2021-22                   |                     | 200                    |
| 21    | Construction of lane/drain from the house of Satpal S/o Milkhi Ram, W.No. 2 to onwards              | Miran Sahib      | Bagga Janna              | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 150                    |
|       | <b>Total</b>                                                                                        |                  |                          |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                   | <b>50.00</b>                   |                           |                     |                        |
| 1     | Rig Pump at Mesial, Baba Govind Dass                                                                | Khour            | Uppr Naryan              | 2021-22                 | Jal Shakti         | 3.00           | 3.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 3.00                           | 2021-22                   |                     | 300                    |
| 2     | Rig Pump Matiaba W.No. 5, Near D.S. Memorial                                                        | Khour            | Lower Kotmaira           | 2021-22                 | Jal Shakti         | 3.00           | 3.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 3.00                           | 2021-22                   |                     | 350                    |
| 3     | Providing of tile near Mandir Bhagwana Chak W.No. 1, 7                                              | Khour            | Bhagwan Chak             | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 250                    |
| 4     | Protection wall W.No. 3 near Panchayat Ghar, Kjote Maira                                            | Khour            | Lower Kot Maira          | 2021-22                 | RDD                | 2.95           | 2.95         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.95                           | 2021-22                   |                     | 700                    |
| 5     | Construction of passenger shed at Bakore Bus stand                                                  | Khour            | Bakore                   | 2021-22                 | RDD                | 2.80           | 2.80         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.80                           | 2021-22                   |                     | 300                    |
| 6     | Const. of protection wall lower Narayana W.No. 4 near land of Rattan                                | Khour            | Lower Naryana            | 2021-22                 | RDD                | 2.95           | 2.95         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.95                           | 2021-22                   |                     | 250                    |
| 7     | Const. of protection wall lower Pallanwala W.No. 7, Old Bhatta                                      | Khour            | Lower Pallanwala         | 2021-22                 | RDD                | 2.90           | 2.90         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.90                           | 2021-22                   |                     | 250                    |
| 8     | Const. of lane & drain W.No. 1 Moh. Haquqat Singh Dehrian                                           | Khour            | Dherian                  | 2021-22                 | RDD                | 2.70           | 2.70         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.70                           | 2021-22                   |                     | 300                    |
| 9     | Const. of lane & drain at W.No. 4 Upper Kot Maira                                                   | Khour            | Upper Kote Maira         | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 300                    |
| 10    | Const. of lane at W.No. 7 near kettle shed Plattan                                                  | Khour            | Plattan                  | 2021-22                 | RDD                | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.00                           | 2021-22                   |                     | 250                    |
| 11    | Const. of lane at W.No. 7 Datya Mohall Bhagwan Dass                                                 | Khour            | Matoo                    | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 200                    |
| 12    | Const. of road from Baba Guru Ravi Dass Samadhi to onwards                                          | Khour            | Dehrian                  | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 300                    |
| 13    | Const. of lane/drain at W.no. 6 at Chak Malal                                                       | Khour            | Chak Malal               | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 300                    |
| 14    | Const. of passenger shed W.No. 6 Kulian                                                             | Khour            | Dehrian                  | 2021-22                 | RDD                | 2.90           | 2.90         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.90                           | 2021-22                   |                     | 300                    |
| 15    | Buffer stock of transformers for Pargwal Block                                                      | Khour            | Pargwal                  | 2021-22                 | JPDC               | 4.80           | 4.80         | NO               | 0.00                          | 0.00                     | 0.00                   | 4.80                           | 2021-22                   |                     | 4000                   |
| 16    | Const. of lane/drain near H/O Pawan Singh Gowar                                                     | Khour            | Pargwal                  | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 300                    |
| 17    | Laying of tiles near Baba Jibanu Ji, Hamir Kona                                                     | Khour            | Pargwal                  | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 300                    |
| 18    | Const. of lane canal near h/o Ghar Singh Bhalwal Brahmana                                           | Khour            | Bhalwal Brahmana         | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.00                           | 2021-22                   |                     | 250                    |
| 19    | Const. of culvert at Jagattar                                                                       | Khour            | Gurah Brahmana           | 2021-22                 | RDD                | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.00                           | 2021-22                   |                     | 200                    |
| 20    | Const. of platform near Kali mata Mandir Taroti bridge                                              | Khour            | Taroti                   | 2021-22                 | RDD                | 1.00           | 1.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.00                           | 2021-22                   |                     | 200                    |
| 21    | Renovation of Community Hall (Flooring)                                                             | Khour            | Bakore                   | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.50                           | 2021-22                   |                     | 400                    |
|       | <b>Total</b>                                                                                        |                  |                          |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  | 0.00                          | 0.00                     | 0.00                   | <b>50.00</b>                   |                           |                     |                        |
| 1     | Installation of Hand Pumps Mark-II at Mata Mangla Mukhi Mandir at Mishriwala                        | Bhalwal          | Lower Bhalwal/Mishriwala | 2021-22                 | Jal Shakti         | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 200                    |
| 2     | Installation of Hand Pumps Mark-II at Mohalla Hoshiyar Singh Simbal Wala W.No. 2                    | Bhalwal          | Lower Amb                | 2021-22                 | Jal Shakti         | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 100                    |
| 3     | Installation of Hand Pumps Mark-II at Moh. Sudershan Singh (Sasan) Simbal Wala W.No. 2              | Bhalwal          | Lower Amb                | 2021-22                 | Jal Shakti         | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 100                    |
| 4     | Installation of Hand Pumps Mark-II at Moh. Ram Dasia Suka Molhalla near h/o Suram Chand and Yashpal | Bhalwal          | Barn                     | 2021-22                 | Jal Shakti         | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 2.50                           | 2021-22                   |                     | 100                    |
| 5     | Const. of Waiting Shed at Julli Wali Khad Shamshan Ghat                                             | Bhalwal          | Lower Amb                | 2021-22                 | RDD                | 10.00          | 10.00        | NO               | 0.00                          | 0.00                     | 0.00                   | 10.00                          | 2021-22                   |                     | 200                    |
| 6     | Const. of Lane/drain from Sunil thapa house to the House of Ram Lal W.No. 5                         | Bhalwal          | Ballwal Upper-A          | 2021-22                 | RDD                | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                   | 5.00                           | 2021-22                   |                     | 200                    |
| 7     | Const. of Lane/dprotection work Moh. Madan Lal at Nadwal W.No. 2                                    | Bhalwal          | Ghaink                   | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.50                           | 2021-22                   |                     | 100                    |
| 8     | Const. of Lane/protection work from road to h/o Ganga Ram                                           | Bhalwal          | Bhalwal Upper-B          | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                   | 1.50                           | 2021-22                   |                     | 100                    |

**District Development Council Plan under District CAPEX Budget 2021-22 in respect of District Jammu**

(Rs in Lakh)

| S.No. | Name of the work                                                                                                                      | DDC Constituency | Panchayat/ Location | Project Initiation Year | Department/ Sector | Estimated Cost | Revised Cost | Whether AAA(Y/N) | Approved Capex Budget 2020-21 | Expenditure during 20-21 | Cumulative Expdt 3/21 | Proposed Caapex Budget 2021-22 | Likely Date of Completion | Present Status in % | Souls to be benefitted |
|-------|---------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|-------------------------|--------------------|----------------|--------------|------------------|-------------------------------|--------------------------|-----------------------|--------------------------------|---------------------------|---------------------|------------------------|
| 9     | Tile work near Shive Mandir W.No. 3                                                                                                   | Bhalwal          | Seri Panditan       | 2021-22                 | RDD                | 2.50           | 2.50         | NO               | 0.00                          | 0.00                     | 0.00                  | 2.50                           | 2021-22                   |                     | 200                    |
| 10    | Const. of Passenger Shed near Panchayat ghar Seri Panditan                                                                            | Bhalwal          | Seri Panditan       | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                  | 2.00                           | 2021-22                   |                     | 200                    |
| 11    | Const. of culvert near the House of Rattan Singh W.No. 3                                                                              | Bhalwal          | Bhalwal Upper-A     | 2021-22                 | RDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                  | 2.00                           | 2021-22                   |                     | 200                    |
| 12    | Const. of Platform near Shiv Mandir W.No. 8, Dhar Darochan                                                                            | Bhalwal          | Seri Panditan       | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                  | 1.50                           | 2021-22                   |                     | 200                    |
| 13    | Const. of Stairs to Dev Sthan W.No. 7, Parli Dhar                                                                                     | Bhalwal          | Seri Panditan       | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                  | 1.50                           | 2021-22                   |                     | 200                    |
| 14    | Credation of Sub Station of 100 KVA at Moh. Gandara Malpur near Madan Lal house C/o Ram Lal Sharma                                    | Bhalwal          | Malpur              | 2021-22                 | PDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                  | 2.00                           | 2021-22                   |                     | 200                    |
| 15    | Creation of New Sub Station of 100 KVA Mohalla Ex. Sarpanch Sarinder Singh                                                            | Bhalwal          | Gharota Upper-A     | 2021-22                 | PDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                  | 2.00                           | 2021-1                    |                     | 100                    |
| 16    | Creation of new Sub Station of 100 KVA near land of Narinder Singh S/o Daljit Singh for Agriculture purpose near Army Post Kanna Chak | Bhalwal          | Marh                | 2021-22                 | PDD                | 2.00           | 2.00         | NO               | 0.00                          | 0.00                     | 0.00                  | 2.00                           | 2021-22                   |                     | 200                    |
| 17    | Const. of Lane/drain from Baldev Manhas house to Rattan Singh Salathia house Ban Talab                                                | Bhalwal          | Keran               | 2021-22                 | RDD                | 1.50           | 1.50         | NO               | 0.00                          | 0.00                     | 0.00                  | 1.50                           | 2021-22                   |                     | 100                    |
| 18    | Purchasing of Street lights                                                                                                           | Bhalwal          | Keran               | 2021-22                 | PDD                | 5.00           | 5.00         | NO               | 0.00                          | 0.00                     | 0.00                  | 5.00                           | 2021-22                   |                     | 200                    |
|       | <b>Total</b>                                                                                                                          |                  |                     |                         |                    | <b>50.00</b>   | <b>50.00</b> |                  |                               |                          |                       | <b>50.00</b>                   |                           |                     |                        |

**District Development Commissioner  
Jammu**