

Work Statement under District Capex Budget 2020-21

S.No	Name of Project/ work	District	Location (village/ Town) as per census 2011	Project Initiation Year	Original Cost of Project	Revised Cost	Whether AAA (Y/N)	Approved CAPEX Budget 2020-21	Expenditure during 2020-21	Cum. Expenditure ending 03/2021	Proposed CAPEX Budget for the Current Year 2021-22	Date of Completion of Project	Present Physical Status (%age)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	PWD												
1	Impvt. Upgradation of road from Khandwal to Lalyal via Mangu Chak.	Jammu	Raipur Domana	2018-19	95.00	95.00	yes	45.16	0.00	33.83	21.00	2022-23	36
	Total Ongoing Works				95.00	95.00		45.16	0.00	33.83	21.00		
2	Link road to Rakh Arnia	Jammu	Arnia	2021-22	70.00	70.00	No	0.00	0.00	0.00	10.00	2023-24	-
	Total New Works				70.00	70.00		0.00	0.00	0.00	10.00		
	TOTAL DIVISION NO. I-JAMMU	Jammu			165.00	165.00		45.16	0.00	33.83	31.00		-
4	Const. Of road from Damuni to Kalgrah	Jammu	Nagrota	2019-20	65.00	65.00	yes	30.00	18.38	31.28	23.72	2022-23	55
	Total Ongoing Works				65.00	65.00		30.00	18.38	31.28	23.72		
5	Construction of road from Panjgrain to Seeri. (Phase-I)	Jammu	Seeri	2021-22	100.00	100.00	No	0.00	0.00	0.00	15.28	2023-24	0
6	Construction of road from National Highway to Proposed Balajee Temple site at Upper Majeen.	Jammu	MAjeen	2021-22	30.00	30.00	No	0.00	0.00	0.00	30.00	2021-22	
	Total New Works				130.00	130.00		0.00	0.00	0.00	45.28		
	TOTAL DIVISION NO. II-JAMMU	Jammu			195.00	195.00		30.00	18.38	31.28	69.00	-	-
7	Poonchi Mohalla Purkhoo to Jungwari	Jammu	Raipur Domana	2016-17	60.00	60.00	yes	15.50	13.42	14.92	10.00	2022-23	80
8	Const. of Senara to Garana road Mohalla Meghan	Jammu	Chhamb	2017-18	40.00	40.00	yes	26.30	9.40	23.10	10.00	2022-23	70
9	Const. of 16 Mtr Span Causeway at Shah Pur Narayana	Jammu	Chhamb	2018-19	64.00	64.00	yes	19.50	4.12	13.48	15.00	2022-23	50
	Total Ongoing Works				164.00	164.00		61.30	26.94	51.50	35.00		
10	Road from Machine Domana to Sultan Palace & allied links	Jammu	Domana	2021-22	50.00	50.00	No	0.00	0.00	0.00	10.00	2022-23	0
11	Shifting of utility from Bhagwati Nagar to Revenue complex road	Jammu	Bhagwati Nagar	2021-22	60.00	60.00	n	0.00	0.00	0.00	60.00	2021-22	
	Total New Works				110.00	110.00		0.00	0.00	0.00	70.00		
	TOTAL DIVISION NO. III-JAMMU	Jammu			274.00	274.00		61.30	26.94	51.50	105.00	-	-
	TOTAL				634.00	634.00		136.46	45.32	116.61	205.00	-	-
	PWD NABARD												
1	Const. of link road from Mehmood Pur to Dablehar via Kotli Mian Fateh and Langotian.	Jammu	Mehmood Pur to Dablehar		390.00	390.00	yes	0.00	0.00	385.83	2.17	completed	100
2	Improvement/ Upgradatin of road from Chak Mohd. Yar to Bhule Chak Dewangarh including link road Seer to Canal Head Dablehar.	Jammu	Dewangarh	2015-16	568.30	568.30	yes	40.00	3.52	434.96	133.34	2021-22	85
3	Const./ Upgd. of road from Dera Chowadhi to Kaley Batey in km 1st RD 0-860	Jammu	Dera Chowadhi to Kaley Batey	2016-17	111.90	111.90	yes	7.78	7.78	89.52	11.19	Completed (06-2018)	100

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Improvement/upgradation of road from chakroi to Nababad via Hansa and Berla including allied links (viz. link road to old Dewangarh, link road to Tamana Palace and Link road from Berla to Dewangarh via Shamshan Ghat)	Jammu	chakroi to Nababad	2016-17	300.00	300.00	yes	62.64	0.00	221.36	78.64	2021-22	82
5	Construction of 40 mtr span PSC bridge (Double lane) over Tamal Nallah on Arnia-Trewa road Km 1st RD 0-500	Jammu	Arnia-Trewa	2016-17	368.50	368.50	yes	7.00	0.00	333.86	11.85	completed 10-2019	100
6	Const/Impvt/Upgrd of road from Old Agra Chack (Chiban Kothe to Katyal) via Badyal Brahamna up to Shamshan Ghat.	Jammu	Agra Chack	2017-18	250.00	250.00	yes	20.05	0.00	194.82	55.18	completed 11-2018	100
7	Improvement/ Upgradation of Raod from Trewa to Jabowal	Jammu	Trewa to Jabowal	2018-19	328.50	328.50	yes	174.85	144.15	264.95	63.55	completed 10-2020	90
8	Improvement/ Up-gradation of road at lower and upper Bharjala including Kukar Kothey via Shamshan Ghat Chatha	Jammu	Bharjala	2017-18	252.92	252.92	yes	4.32	4.00	120.74	132.18	2021-22	60
9	Constt of 60 m span Single lane RCC bridge on Pindi Sarochan to Bhule chak Road	Jammu	Pindi Sarochan to Bhule chak	2018-19	373.10	373.10	yes	0.00	0.00	0.00	100.04	Designing U/P	-
10	Construction of 25 mtr span RCC bridge over irrigation canal including approaches in front of gate of Air Force Station at Satwari	Jammu	Force Station at Satwari	2018-19	254.54	254.54	yes	100.00	40.00	53.15	201.39	2021-22	85
11	Construction/ Improvement / Upgradation of road from Kirpind to Meshian including link road to Bhalesar to Kalyana, link road to gandhi and Kool Kalan	Jammu	Kirpind to Meshian	2018-19	250.60	250.60	yes	80.00	36.41	87.31	138.20	2021-22	50
12	Improvement/Upgradation of road from Qutab Nizam to Kothi Bhagwan Singh	Jammu	Qutab Nizam to Kothi Bhagwan Singh	2020-21	250.72	250.72	yes	67.50	0.00	0.00	104.70	2022-23	-
13	Improvement/Upgradation of road from Karyal (Instead of Powal) to Allah Town via Marhole and Kothey Mallian	Jammu	Karyal	2020-21	200.03	200.03	yes	54.00	25.68	25.68	101.00	2022-23	-
Total Div-I-Jmu		Jammu			3899.11	3899.11		618.14	261.54	2212.18	1133.43	0.00	
14	Impvt./Upgd. Of Nandani Tara road km 9th RD 500 to km 11th RD 500.	Jammu	Nandani Tara	2017-18	249.98	249.98	yes	66.87	37.00	220.32	29.66	2021-22	70
15	Improvement/Upgradation of road from Kot to Kalakam and link from Janipur Ambgarota road to village Burn.	Jammu	Kot	2017-18	491.72	491.72	yes	25.21	18.74	336.51	26.00	completed - 2020-21	100

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Improvement/ Up-gradation of road from Gumpul Purkhoo to Daku Chak	Jammu	Purkhoo to Daku Chak	2018-19	250.02	250.02	yes	38.16	13.90	92.62	82.00	2021-22	32
17	Imp/Upgd. Of Raipur Jarry khari road from km 5th to khari upper	Jammu	Raipur Jarry khari	2020-21	209.59	209.59	yes	95.89	59.29	59.29	150.30	2021-22	30
	Total Div-II-Jmu	Jammu			1201.31	1201.31		226.13	128.93	708.74	287.96	-	
18	Construction of road from Seoni to Panya via Lale-Da-chabbara in block khour (Phase I)	Jammu	Seoni to Panya	2016-17	297.83	297.83	yes	60.00	32.06	137.98	145.00	2021-22	45
19	Construction of Road from Karloop road to Gajansoo including link to Asrey Chak	Jammu	Karloop to Gajansoo	2016-17	187.22	187.22	yes	0.00	0.00	176.55	10.00	completed 06-2019 (BT=3.50KM)	100
20	Improvement an upgradation of road from Malla to Panya via Pukharni in block Khour.	Jammu	Malla to Panya	2017-18	250.00	250.00	yes	100.07	99.64	234.37	15.11	completed 12-2020	100
21	Widening/ Improvement and up-gradation of Akhnoor to Sumah road in Block Akhnoor	Jammu	Akhnoor to Sumah	2018-19	259.56	259.56	yes	62.40	62.40	213.07	46.49	2021-22	82
22	road from Chaprial to Buldoh upto fair-weather status (including drainage crossing and protection work in Khour block, phase- I)	Jammu	Chaprial to Buldoh	2018-19	299.75	299.75	yes	50.00	50.00	76.00	67.00	2022-23	20
23	Improvement/ Up-gradation of road from Lohri Chak to Chakrali via Sohagani	Jammu	Lohri Chak to Chakrali	2018-19	300.00	300.00	yes	83.98	0.00	186.00	60.00	2021-22	90
24	Imp/Upgd. Of koroteni to chhajwal via Sarmala Patyari in khour	Jammu	koroteni to chhajwal	2020-21	249.64	249.64	yes	67.40	67.40	67.40	157.00	2022-23	30
25	Widening/ impt.& Upgd. Of Akhnoor Sumah road in Akhnoor	Jammu	Akhnoor Sumah	2020-21	299.51	299.51	yes	80.87	0.00	0.00	160.00	2022-23	0
	Total Ongoing Works Div III				2143.51	2143.51		504.72	311.50	1091.37	660.60		
26	Improvement/Upgradation of Gajansoo to Chuchu De Amb via Nai Basti Kirpalpur	Jammu	Gajansoo to Chuchu De Amb	2021-22	314.13	314.13	No	0.00	0.00	0.00	113.09	New Scheme	-
27	Construction of upper Gole pattan to Bathur road	Jammu	Gole pattan to Bathur	2021-22	290.84	290.84	No	0.00	0.00	0.00	104.70	New Scheme	-
28	Improvement/Upgradation of Chuchu Da Amb to Lohri Chak road	Jammu	Chuchu Da Amb to Lohri Chak	2021-22	462.90	462.90	No	0.00	0.00	0.00	166.64	New Scheme	-
	Total New Div-III				1067.87	1067.87		0.00	0.00	0.00	384.43		
	Total Div-III-Jmu	Jammu			3211.38	3211.38		504.72	311.50	1091.37	1045.03	-	-
29	Prov. For new schemes	Jammu			0.00	0.00		0.00	0.00	0.00	239.29	-	-
	Total Jammu District (49-Sch)	Jammu			8311.80	8311.80		1348.99	701.97	4012.29	2705.71	-	-
	HEALTH												
	On-Going works												
1	Construction of Sub Centre Dhanu (Chowki Choura)	Jammu	Dhanu	2010-11	103.62	103.62	yes	51.94	11.17	62.85	40.77	03/2022	90.00%
2	Construction of Sub Centre Bandhwal (Akhnoor)	Jammu	Bandhwal	2014-15	100.30	100.30	yes	17.13	3.70	86.87	7.00	03/2022	85.00%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Installation of 63 KVA Sub Station at PHC Bhalwal Brahmana (Akhnoor)	Jammu	Bhalwal Brahmana	2019-20	3.84	3.84	yes	3.84	1.92	1.92	1.92	03/2022	100.00%
4	HT/LT line at NTPHC Gadi Garh (Sohanjana)	Jammu	Gadi Garh	2019-20	6.00	6.00	yes	1.50	0.00	4.50	1.30	03/2022	100.00%
5	Augumentation/Upgradation of PHC Gole Gujral to model PHC with accomodation for Staff under Rurban Mission (Marh)	Jammu	Gole Gujral	2019-20	125.00	125.00	yes	49.64	42.01	58.13	66.87	03/2022	60.00%
6	Construction of one Room with Toilet at NTPHC Makwal, Block Sohajana	Jammu	Makwal	2020-21	12.50	12.50	yes	12.50	0.00	0.00	12.50	03/2022	--
Total of On-Going Works (A)					351.26	351.26		136.55	58.80	214.27	130.36		
New Works													
7	Construction of two additional rooms with bathroom and verandah at Sub Centre Badsoo,	Jammu	Badsoo	2021-22	21.00	21.00	No,	0.00	0.00	0.00	21.00	03/2022	0.00%
8	Const. of new wards of PHC Sungal (Block Akhnoor)	Jammu	Sungal	2021-22	24.25	24.25	No,	0.00	0.00	0.00	14.00	03/2023	0.00%
9	Const. of additional two rooms for labour room with one bathroom each at PHC Danger	Jammu	Dhanger	2021-22	30.35	30.35	No,	0.00	0.00	0.00	17.92	03/2023	0.00%
Total of new works (B)					75.60	75.60		0.00	0.00	0.00	52.92		
Total (A+B)					426.86	426.86		136.55	58.80	214.27	183.28		
NABARD Works													
10	Construction of NTPHC Muthi	Jammu	Muthi	2020-21	200.00	200.00	No	98.23	0.00	0.00	109.14	03/2023	0.00%
11	Construction of NTPHC Burn	Jammu	Burn	2020-21	200.00	200.00	No	98.23	0.00	0.00	109.14	03/2023	0.00%
Total of NABARD Works (C)					400.00	400.00		196.46	0.00	0.00	218.28		
G.Total (A+B+C)					826.86	826.86		333.01	58.80	214.27	401.56		
EDUCATION													
SECONDARY EDUCATION													
Ongoing Works													
1	Repair/Renovation of Govt. HS Sumah	Jammu	Sumah	2018-19	4.92	4.92	yes	4.92	0.00	0.00	4.92	2020-21	work allotted but could not be taken up
2	Repair/Renovation of Govt. HS Marh Bagh	Jammu	Marh bagh	2018-19	26.98	26.98	Yes	26.98	9.25	14.00	12.98	2021-22	75 % work Completed
3	Repair/Renovation of Govt. HS Kahnachak	Jammu	Kahnachak	2018-19	17.23	17.23	yes	12.23	7.11	7.11	10.12	2021-22	60 % work completed
4	Dismantling/Demolishing of unsafe block & Const. Of New Block at Govt. HSS Kathar	Jammu	Kathar	2018-19	35.30	35.30	yes	9.43	6.87	26.74	8.56	2020-21	Phy. Completed
5	Const. Of 04 nos of additional classrooms with Verandah at Govt. HS Gorda	Jammu	Gorda	2018-19	40.70	40.70	yes	30.70	10.34	10.34	30.36	2021-22	Work completed up to slab level

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Repair/Renovation of Govt. Girls HS Simbal Camp	Jammu	Simbal Camp	2018-19	8.30	31.58	No	8.30	0.00	0.00	18.00	2022-23	Revised proposal submitted to SE PWD vide letter No.10524-27 dated 02-01-2021 as the existing building is in mud masonry
7	Const. Of 04 nos of additional classrooms with Verandah at Govt. HS Bansultan	Jammu	Ban Sultan	2018-19	37.11	37.11	yes	26.50	11.43	11.43	25.68	2021-22	Super structure in Progress
8	Reconstruction of 4 unsafe rooms at HSS Sai	Jammu	Sai Kalan	2018-19	24.00	24.00	yes	17.72	5.73	19.09	4.91	2021-22	Slab Laid
Total Secondary(Ongoing Works)					194.54	217.82		136.78	50.73	88.71	115.53		
New Works													
9	Renovation of School Building at HS Bhalwal Brahamana	Jammu	Akhnoor	2021-22	5.00	5.00	No	0.00	0.00	0.00	5.00	2021-22	
10	Dismantling and reconstruction of 4 unsafe rooms at HS Seri Panditan	Jammu	Bhalwal	2021-22	15.00	15.00	No	0.00	0.00	0.00	10.00	2021-22	
11	Renovation of School Building of HSS Ghou Manhasan	Jammu	Marh	2021-22	7.00	7.00	No	0.00	0.00	0.00	4.00	2022-23	
12	Lentering of Examination Hall and Renovation of rooms at BHSS Nowabad	Jammu	Jammu	2021-22	5.00	5.00	No	0.00	0.00	0.00	5.00	2021-22	
13	Dismantling /demolishing of old building and leveling/development of play ground at HS Arnia	Jammu	Arnia	2021-22	8.00	8.00	No	0.00	0.00	0.00	5.00	2022-23	
14	Construction of boundary wall 450 mtr. And upgradation of existing class rooms by way of tile work around 1000 sq. Ft. At HS Barui	Jammu	Maira Mandrian Akhnoor	2021-22	10.00	10.00	No	0.00	0.00	0.00	6.00	2022-23	
15	upgradation of existing class rooms by way of tile work around 1000 sq. Ft. At HS Gharattal	Jammu	Maira Mandrian Ch. Choura	2021-22	5.00	5.00	No	0.00	0.00	0.00	5.00	2021-22	
16	Construction of one girls toilet complex and upgradation of two class rooms by way of tile works HS Chakrali	Jammu	Marh	2021-22	4.00	4.00	No	0.00	0.00	0.00	4.00	2021-22	
17	Strengthening /Renovation of School building at Govt girls HSS Miran Sahib.	Jammu	Miran Sahib	2021-22	13.00	13.00	No	0.00	0.00	0.00	7.68	2022-23	
18	Strengthening/Renovation School building at Govt HS Dhablehar	Jammu	Dhablehar	2021-22	6.00	6.00	No	0.00	0.00	0.00	4.00	2021-22	
19	Strengthening /Renovation of School building of HS Sandhi	Jammu	Purmandal	2021-22	6.00	6.00	No	0.00	0.00	0.00	4.00	2021-22	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	Strengthening /Renovation of School building at HS Rajpura Mangotrian	Jammu	Rajpura Mangotrian	2021-22	4.50	4.50	No	0.00	0.00	0.00	4.50	2021-22	
21	Strengthening /Renovation of School building of HSS Jhajjar Kotli	Jammu	Jhajjar Kotli	2021-22	13.00	13.00	No	0.00	0.00	0.00	7.00	2022-23	
22	Construction of boundary wall around 30 mtr. Along with gate and upgradation of existing bath room at HS Sumah	Jammu	Khour/chowki choura	2021-22	2.00	2.00	No	0.00	0.00	0.00	2.00	2021-22	
	NEW WORKS TOTAL				103.50	103.50		0.00	0.00	0.00	73.18		
	GRAND TOTAL (ONGOING +NEW WORKS)				298.04	321.32		136.78	50.73	88.71	188.71		
	ELEMENTARY EDUCATION												
	Free Supply of Text Books	Jammu						48.00	47.797	47.797	42.00	2021-22	
	Ongoing Works												
1	Repair/Renovation of Govt. Girls Middle School Patoli Mangotrian, Jammu	Jammu	Jammu-West	2017-18	15.34	20.11	Yes	2.10	2.10	15.34	4.77	2019-20	Phy. Completed
2	Const. Of 02 Nos of additional Class rooms with Verandah & 05 Nos of Room without Verandah in Govt MS Digiana, Jammu	Jammu	Digiana	2018-19	48.50	48.50	No	42.55	0.00	5.95	42.55	2022-23	shutting of slab completed (letter to higher authorities for fore close of contract as the contractor left the work abandoned)
3	Establishment of Library in MS Gurha Mandiala	Jammu	Hansa	2019-20	3.00	3.00	Yes	1.00	0.00	2.00	1.00	2021-22	Phy. Completed
4	Repair/Renovation of 2 ACRS , 1 Toilet & Const. Of B/Wall of Pry. Portion of HS Panjgrain	Jammu	Panjtoot	2019-20	8.00	8.00	Yes	8.00	0.00	0.00	4.00	2021-22	Not Started
5	Construction of Examination Hall at MS Jadh	Jammu	Chohala	2019-20	5.00	5.00	Yes	5.00	0.00	0.00	5.00	2021-22	Not Started(under tendering Process)
6	Renovation of School building at SMS Jeora	Jammu	Suchetgarh	2020-21	2.95	2.95	Yes	2.70	1.35	1.35	1.60	2021-22	In progress
7	Construction of boundary wall and other allied works at Govt. Primary School Rakh Khroon	Jammu	Pargwal	2020-21	2.95	7.45	Yes	2.70	2.70	2.70	4.75	2021-22	Phy. Completed
8	Renovation of School Building at Govt. Middle School Talher	Jammu	Suchetgarh	2020-21	2.90	2.90	Yes	2.65	1.19	1.19	1.71	2021-22	In progress
9	Renovation of rooms and other allied works at Govt. Primary School Chak shera	Jammu	Suchetgarh	2020-21	2.98	2.98	Yes	2.73	1.29	1.29	1.69	2021-22	In progress
10	Construction of 2 ACR at Primary School Sohal	Jammu	Dansal	2020-21	7.50	15.00	No	7.25	0.00	0.00	7.50	2022-23	Not Started

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Renovation of unsafe building of Middle School Tung	Jammu	Bhalwal	2020-21	3.00	3.00	No	2.75	0.00	0.00	3.00	2021-22	Not Started
12	Construction of Boundary wall at Middle School Seri Kalan	Jammu	Dansal	2020-21	5.50	5.50	Yes	5.25	2.63	2.63	2.87	2020-21	Completed
13	Establishment of Kindergarten and Kitchen at Middle School Smailpur	Jammu	Smailpur	2020-21	6.50	6.50	No	6.25	0.00	0.00	6.50	2021-22	Not Started (tender Awaited)
14	Construction of Boundary Wall at Middle School Dhindey Khurd	Jammu	Bishnah	2020-21	5.72	5.72	No	5.47	0.00	0.00	5.72	2021-22	Not Started (tender Awaited)
15	Renovation of School Building of Middle School Purkhoo	Jammu	Bhalwal	2020-21	4.00	4.00	No	3.75	0.00	0.00	4.00	2021-22	Not Started (tender Awaited)
16	Construction of Boundary wall at Primary School Takaiyan (Mohalla)	Jammu	Bhalwal	2020-21	3.00	3.00	No	2.75	0.00	0.00	3.00	2021-22	Not Started (tender Awaited)
17	Renovation of School Building at Middle School Raipur	Jammu	Bhalwal	2020-21	4.93	4.93	No	4.68	0.00	0.00	4.93	2021-22	Not Started (tender Awaited)
	Total Ongoing				131.77	148.54		107.58	11.26	32.45	104.59		
	New works												
18	Construction of boundary wall at Middle School Pathwar	Jammu	G. Nagar	2021-22	8.50	8.50	No	0.00	0.00	0.00	8.50	2021-22	
19	Construction of Nala/Culvert from behind the School building at MS Godhan	Jammu	Akhnoor	2021-22	7.00	7.00	No	0.00	0.00	0.00	7.00	2021-22	
20	Construction of boundary wall around 350 Mtr at MS Purana Pind	Jammu	R.S.Pura	2021-22	5.00	5.00	No	0.00	0.00	0.00	5.00	2021-22	
21	Dismantling/Demolishing of unsafe block & Const. Of New Block at Middle School Purkhoo	Jammu	Bhalwal	2021-22	30.00	30.00	No	0.00	0.00	0.00	16.14	2022-23	
22	Renovation of one room and Kitchen at PS Jhari	Jammu	Dansal	2021-22	1.00	1.00	No	0.00	0.00	0.00	1.00	2021-22	
23	Leveling and fixing of tiles at MS Paloura	Jammu	Jammu	2021-22	5.00	5.00	No	0.00	0.00	0.00	5.00	2021-22	
24	Construction of 3 ACRs at MS Jadh Bhagtan	Jammu	Jourian	2021-22	30.00	30.00	No	0.00	0.00	0.00	15.00	2022-23	
25	Construction of 3 rooms and upgradation of existing class rooms by way of tile work around 800 Sq. Ft.at MS Narrari wala	Jammu	Maira Mandrian Akhnoor	2021-22	30.00	30.00	No	0.00	0.00	0.00	15.00	2022-23	
26	Dismantling and construction of of one ACR and upgradation of existing class rooms by way of tile work around 500 Sq. Ft. And repair of toilet complex at GPS Mandialla	Jammu	Jourian	2021-22	10.00	10.00	No	0.00	0.00	0.00	5.00	2022-23	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
27	upgradation of existing class rooms by way of tile work around 700 Sq. Ft.at PS Rehani	Jammu	Maira Mandrian Akhnoor	2021-22	3.00	3.00	No	0.00	0.00	0.00	3.00	2021-22	
28	upgradation of existing class rooms by way of tile work around 1000 Sq. Ft.at GMS Pallan wala	Jammu	Khour	2021-22	5.00	5.00	No	0.00	0.00	0.00	5.00	2021-22	
29	Renovation of 6 Class rooms , toilet complex and development of Play field MS Dhanna Ambo Shani	Jammu	Ch. Choura	2021-22	30.00	30.00	No	0.00	0.00	0.00	15.00	2022-23	
30	upgradation of existing class rooms by way of tile work around 1000 Sq. Ft.at MS Raj Pura	Jammu	Pargwal/ Jourian	2021-22	5.00	5.00	No	0.00	0.00	0.00	5.00	2021-22	
31	upgradation of existing 6 class rooms by way of tile work around 1500 Sq. Ft.at MS Sajwal	Jammu	Pargwal/ Jourian	2021-22	5.00	5.00	No	0.00	0.00	0.00	5.00	2021-22	
32	Dismantling/Demolishing of unsafe block & Reconstruction Of 3 rooms, boundary wall (400 mt)and reconstruction of toilet complex at Primary school lower Gadi Garh	Jammu	Satwari	2021-22	20.00	20.00	No	0.00	0.00	0.00	15.00	2022-23	
NEW WORKS TOTAL					194.50	194.50		0.00	0.00	0.00	125.64		
GRAND TOTAL (ON GOING + NEW WORKS)					326.27	343.04		155.58	59.06	80.25	272.23		
Youth & Sports Services													
1	Development of Playfield at HSS Trewa	Jammu	Trewa	2020-21	1.50	1.50	yes	1.50	0.00	0.00	1.50	2021.22	
2	Development of Playfield at GHS Chatha	Jammu	Chatha	2020-21	1.00	1.00	yes	1.00	0.00	0.00	1.00	2021.22	
3	Development of Playfield at GHS Jammu Cantt	Jammu	Jammu Cantt	2020-21	1.50	1.50	yes	1.50	0.75	0.75	0.75	2021.22	
Total Ongoing Works					4.00	4.00		4.00	0.75	0.75	3.25		
4	Development of Playfield at GHS Nowabad	Jammu	Nowabad	2021-22	1.50	1.50	No	0.00	0.00	0.00	1.50	2021.22	
5	Development of Playfield at GHS Aghore	Jammu	Aghore	2021-22	1.50	1.50	No	0.00	0.00	0.00	1.50	2021.22	
6	Development of Playfield at GGHS Akhnoor	Jammu	Akhnoor	2021-22	1.50	1.50	No	0.00	0.00	0.00	1.50	2021.22	
7	Development of Playfield at GHS Akalpur	Jammu	Akalpur	2021-22	1.50	1.50	No	0.00	0.00	0.00	1.50	2021.22	
8	Development of Playfield at GHSS Pargal	Jammu	Pargal	2021-22	1.50	1.50	No	0.00	0.00	0.00	1.50	2021.22	
9	Development of Playfield at GGHS Simbal Camp	Jammu	Simbal Camp	2021-22	1.25	1.25	No	0.00	0.00	0.00	1.25	2021.22	
10	Purchase of Sports equipment	Jammu	Jammu	2021-22	4.00	4.00	No	0.00	0.00	0.00	4.00	2021.22	
Total New Works					12.75	12.75		0.00	0.00	0.00	12.75		
Grand Total YSS					16.75	16.75		4.00	0.75	0.75	16.00		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	PHE												
	A. PHE Rural Division Jammu												
	Ongoing Works												
1	Imp/ Augmentation of JDA Colony and adjoining area of Khanpur Nagrota	Jammu	JDA Colony and adjoining area of Khanpur Nagrota	2020-21	5.00	5.00	NO	2.65	0.00	0.00	5.00	2021-22	
2	Imp./ Aug. of water supply to lower thather by way of laying of GI pipes of 100mm dia	Jammu	Lower thather	2020-21	12.50	12.50	yes	5.58	5.58	5.58	6.92	2021-22	Physically completed
3	Imp./ Augmentation of sources by cleaning of dug well at dansal Beggey, Kanyala, Parkha, , Jandrah, Old Bamyal.	Jammu	Dansal beggey, Kanyala, Purkhoo, Kattal Battal, Jandrah, Old Bamyal.	2020-21	5.50	5.50	yes	3.00	0.00	0.00	5.50	2021-22	
4	Imp. Of water supply to moh Ex MLA by way replacement of old pipe at Bishnah	Jammu	Bishnah	2020-21	10.50	10.50	yes	4.00	0.00	0.00	10.50	2021-22	
	Total ongoing works				33.50	33.50		15.23	5.58	5.58	27.92		
	New Works												
5	Imp./ Augmentation of sources by Cleaning of D/well 1. Shibba near Hanif House 2. Badsoo 3. Dumuni 4. Chapper Sandrote 5. Dhammi 6. Bamyal W,No,01	Jammu	Shibba, Dummi, Dhammi, Badsoo Bamal	2021-22	4.16	4.16	No	0.00	0.00	0.00	4.16	03/2022	
6	Providing water supply to SSP Mohalla Noorabad (Chowadhi)	Jammu	Chowadhi	2021-22	3.15	3.15	No	0.00	0.00	0.00	3.15	03/2022	
7	Providing & laying of pipe line from Talab Tube well to Road side Delni Mohalla with existing Distt. System under WSS Chatta Chowadhi	Jammu	Chatta Chowadhi	2021-22	3.10	3.10	No	0.00	0.00	0.00	2.00	03/2023	
8	Imp/ Upgradation of water supply W.No.6 Raipur feeding under CPS Raipur Stage-II	Jammu	Raipur	2021-22	5.50	5.50	No	0.00	0.00	0.00	3.00	03/2023	
9	Improvement of existing pipe network at Lala Chak Mohalla Salathia	Jammu	Bishnah	2021-22	6.12	6.12	No	0.00	0.00	0.00	3.00	03/2023	
	Total (New Works)				22.03	22.03		0.00	0.00	0.00	15.31		
	G.Total (Ongoing+New Works)				55.53	55.53		15.23	5.58	5.58	43.23		
	B. PHE Division Akhnoor												
	Ongoing Works												
10	Impvt. of D/sys at bus stand area, kala kam & cristian colony	Jammu	Kala Kam	2017-18	12.25	12.25	yes	7.25	0.00	5.00	3.37	Mar-23	Tendered
11	Impvt. of D/sys at Sajwal, Bakarwal, gujjar basti Saanj Ghai	Jammu	Saanj Ghai	2017-18	11.50	11.50	yes	5.60	0.00	5.90	2.26	Mar-23	Allotted

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Augmentation of 80mm dia pipe from 20000 glns GSR to existing 20000 glns GSR Dev Nagar	Jammu	Dev Nagar	2018-19	14.10	14.10	yes	3.80	2.64	12.94	1.16	Mar-22	90%
13	Providing, installation, testing and commissioning of Booster Pump 5000GPH x 150m head and allied works at pumping station Nathal Old, Bardow and Manani I.	Jammu	Nathal	2020-21	7.92	7.92	yes	5.52	5.44	5.44	2.48	Mar-22	70%
14	Providing, supply and installation of H.C. Pump set 8000GPH x150m head and allied works at pumping station Ambaran	Jammu	Bhalwal Brahmana	2020-21	5.00	5.00	yes	5.00	0.00	0.00	4.73	Mar-22	70%
15	Providing, installation, testing and commissioning of Booster pump set 10000GPH x 150m head along with allied works at pumping station Ranjan	Jammu	Ranjan	2020-21	5.50	5.50	yes	5.50	0.00	0.00	5.13	Mar-22	70%
16	Improvement of water supply to village Sobka by way of laying shunt line from T/well Stn. Sobka to village Sobka under WSS Sobka	Jammu	Sobka	2020-21	6.42	6.42	yes	4.00	0.00	0.00	6.42	Mar-22	Tendered
Total(OngoingWorks)					62.69	62.69		36.67	8.08	29.28	25.55		
New Works													
17	Construction of platform around projected casing of tube well at pumping station Lanka under WSS Ambi Danna	Jammu	Danna	2021-22	3.00	3.00	No	0.00	0.00	0.00	3.00	03/2022	
18	Providing and Installation of HC Pump 5000GPH x 280mtr head under WSS Kieur	Jammu	Kieur	2021-22	6.50	6.50	No	0.00	0.00	0.00	6.50	03/2022	
19	Providing and Installation of HC Pump 6000GPH x 250mtr head under WSS Baghani	Jammu	Baghani	2021-22	6.50	6.50	No	0.00	0.00	0.00	6.50	03/2022	
20	Providing and Installation of HC Pump 5000GPH x 200mtr head under WSS Badgal	Jammu	Badgal	2021-22	5.75	5.75	No	0.00	0.00	0.00	5.75	03/2022	
Total (New Works)					21.75	21.75		0.00	0.00	0.00	21.75		
G.Total (Ongoing+New Works)					84.44	84.44		36.67	8.08	29.28	47.30		
C. PHE City Division I Jammu													
Ongoing Works													
21	Imp. of water supply by way of replacing worn out pipes at Jhulaka Mohalla	Jammu	Jhulaka Mohalla	2020-21	3.00	3.00	yes	3.00	0.00	0.00	3.00	2021-22	
22	Imp. of water supply at Sharika Vihar Sec No 3 Jammu	Jammu	Sharika Vihar Vikas Nagar	2020-21	4.00	4.00	yes	4.00	0.00	0.00	4.00	2021-22	
23	Imp. of PHE Complex Stage III Roop nagar near Aap Shambhu Mandir by way of compound walling leveling and dressing etc	Jammu	Roop Nagar	2020-21	8.75	8.75	yes	3.00	2.79	2.79	5.96	2021-22	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Repair/Renovation (white Washing Painting, wooden and electric Works) in the O/o Superintending Engineer Hydraulic Circle Jammu	Jammu	BC Road	2021-22	1.00	1.00	No	0.00	0.00	0.00	0.80	2021-22	
Total Ongoing works					16.75	16.75	0.00	10.00	2.79	2.79	13.76		
New works													
25	Improvement of water supply to Lane No 1, 4 , main road chowk Rajpura behind Om palace Shiv nagar and Lane No. 3 shakti Nagar Jammu	Jammu	Shakti Nagar	2021-22	6.86	6.86	No	0.00	0.00	0.00	2.00	2022-23	
26	Improvement of water supply upto the house of Jai Kishen sector 2 Sharika Vihar (Jammu West)	Jammu	Sharika Vihar	2021-22	3.00	3.00	No	0.00	0.00	0.00	3.00	2021-22	
27	Providing water supply to the newly proposed covid Hospital near Shri Amarnath yatri Niwas Bhagwati Nagar Jammu	Jammu	Bhagwati Nagar	2021-22	27.17	27.17	No	0.00	0.00	0.00	20.00	2021-22	
Total New works					37.03	37.03		0.00	0.00	0.00	25.00		
Grand Total PHE City I (ongoing +New)					53.78	53.78		10.00	2.79	2.79	38.76		
D. PHE City Division II Jammu													
Ongoing works													
28	Imp. Of Water supply scheme at Govind Nagar near Ashram Digania	Jammu	digiana	2019-20	8.80	8.80	yes	5.10	1.7	3.70	1.60	Mar-22	
29	Improvement of water supply in Dashmesh Nagar Gangyal by way of replacement of balanced portion of hold and worn out rising main with 200 mm dia D.I Pipe.	Jammu	Gangyal	2020-21	7.55	7.55	No	3.00	0.00	0.00	7.00	Mar-22	
30	Providing water supply to uncovered apartment from K.C. COLONY Tube well Trikuta Nagar Extn.	Jammu	Trikuta nagar	2020-21	7.00	7.00	No	3.50	0.00	0.00	7.00	Mar-22	
Total Ongoing Works					23.35	23.35	0.00	11.60	1.70	3.70	15.60		
New Works													
31	Improvement of water supply from OHT sector 7 to Marble Market near H/o Nirmolak Singh .	Jammu	Marble Market	2021-22	3.40	3.40	No	0.00	0.00	0.00	3.40	Mar-22	
32	Replacing of old wornout pipes with new ones from H/o 288 to 270 near Nallah (Pulli) in sector 6 lane No. 4 Nanak Nagar.	Jammu	Nanak Nagar	2021-22	1.60	1.60	No	0.00	0.00	0.00	1.60	Mar-22	
Total New works					5.00	5.00		0.00	0.00	0.00	5.00		
Grand Total PHE City II (ongoing +new)					28.35	28.35		11.60	1.70	3.70	20.60		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
E. PHE Mech Noth Division Jammu													
Ongoing Works													
33	Improvement of electric sub-stations of CPS Muthi Phase-II, Tube well Tomal, Lale-Da-Bagh ERA, Barnai-II, Patoli-III, Udheywala-V and Suryavanshi Nagar.	Jammu	Muthi lala-Da-Bagh Barnai & patoli	2020-21	5.80	5.80	yes	2.00	2.00	2.00	3.80	Mar-22	
34	Providing, installation, testing and commissioning of 10,000 GPH x 140 mtrs. Head submersible pumpsets of tube well bakshi nagar and Ruderdash Temple and 8" dia. sluice valves along with allied works at CPS Tawi Pumping station.	Jammu	Bakshi Nagar	2020-21	5.00	5.00	yes	2.00	2.00	2.00	3.00	Mar-22	
Total ongoing works					10.80	10.80	0.00	4.00	4.00	4.00	6.80		
New Works													
35	Providing, installation, testing and commissioning of 40,000 GPH x 68 mtrs. Head submersible pumpset and 150 KVA voltage stabilizer along with allied works at Tube well Science College	Jammu	Science college	2021-22	5.50	5.50	No	0.00	0.00	0.00	5.00	Mar-22	
36	Repair to standby submersible pumpsets lying at different stations of Bohri section along with allied works	Jammu	Bohri	2021-22	5.60	5.60	No	0.00	0.00	0.00	5.00	Mar-22	
37	Fabrication, installation, testing and comm. Of 100 HP LT control panels and allied works at Pumping station Rajpura and Bakshi Nagar.	Jammu	Rajpura & Bakshi Nagar	2021-22	3.00	3.00	No	0.00	0.00	0.00	3.00	Mar-22	
Total (New Works)					14.10	14.10	0.00	0.00	0.00	0.00	13.00		
G.Total (Ongoing+New Works)					24.90	24.90	0.00	4.00	4.00	4.00	19.80		
E. PHE Mech Rural Division Jammu													
38	Providing, fitting, installation, testing and commissioning of HC pumping unit of capacity 5,000 GPH x200 mtrs. Head including foundation block, delivery & suction system and connected accessories /components	Jammu	Bain Bajalta	2021-22	9.00	9.00	No	0.00	0.00	0.00	4.00	2022-23	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
39	Providing, installation, testing and commissioning 5,000 GPH x15 mtrs. Head mono sub.pump set including connection cable,column,pipe and connected accessories /components	Jammu	Bain Bajalta	2021-22	1.50	1.50	No	0.00	0.00	0.00	0.75	2022-23	
40	Design,fabrication,installation,testing and commissioning of 100 KVA voltage stabilizer including connection cable, isolators etc.	Jammu	Bain Bajalta	2021-22	3.00	3.00	No	0.00	0.00	0.00	1.50	2022-23	
Grand Toral Mech. Rural					13.50	13.50	0.00	0.00	0.00	0.00	6.25		
PHE Mech. South Division Jammu													
41	Providing, installation, testing and commissioning of 25,000 GPH x91 mtrs. Head submersible pump set at T/Well number 19 Police Line.	Jammu	Police Line	2021-22	2.50	2.50	No	0.00	0.00	0.00	2.50	2022-23	
42	Providing, installation, testing and commissioning of 300 amp. Electric control Pannel and 250 KVA manual volage stabilizer for pump house Boria.	Jammu	Police Line	2021-22	6.00	6.00	No	0.00	0.00	0.00	5.68	2022-23	
Grand Total Mech. South					8.50	8.50		0.00	0.00	0.00	8.18		
Grand Total (ongoing works)					147.09	147.09		77.50	22.15	45.35	89.63		
Grand total (New works)					121.91	121.91		0.00	0.00	0.00	94.49		
Grand Total (ongoing +New)					269.00	269.00		77.50	22.15	45.35	184.12		
B. NABARD													
Ongoing Works													
43	WSS Pouni Chack (RIDF XVII)	Jammu	Pouni-Chack	2009-10	224.23	224.23	y	0.00	0.00	219.00	5.12	95%	
44	improvement and augmentation of WSS Khoji pur (RIDF XXII)	Jammu	Khojipur	2017-18	202.00	202.00	y	0.00	0.00	172.50	29.33	70%	
45	improvement and augmentation of WSS Tibba Bain	Jammu	Tibba-Bain	2018-19	296.00	296.00	y	0.00	0.00	134.01	132.39	40%	
46	Improvement & Augmentation of WSS Narwal	Jammu	Narwal	2020-21	474.33	474.33	No	128.07	0.00	0.00	170.76		
Total Ongoing works					1196.56	1196.56		128.07	0	525.51	337.6		
New Works													
47	WSS Sunail jayant	Jammu	Sunail jayant	2020-21	248.50	248.50	No	0.00	0.00	0.00	73.51		
Total New Schmes					248.50	248.50		0.00	0.00	0.00	73.51		
Total NABARD					1445.06	1445.06		128.07	0.00	525.51	411.11		
G. Total					1714.06	1714.06		205.57	22.15	570.86	595.23		
MINOR IRRIGATION													
Ongoing works													
1	Protection work /Crate work for training of intake of LIS Kheri (Ongoing)	Jammu	Kheri	2018-19	7.83	7.83	Yes	4.1	0.00	3.73	4.10	03/2022	45%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Imp./strengthening of supply channels of LIS Ismailpur (Ongoing)	Jammu	Ismailpur	2018-19	11.70	11.70	Yes	3.00	3.00	8.03	3.67	03/2022	70%
	Total ongoing works (Irr. Div II)				19.53	19.53		7.10	3.00	11.76	7.77		
3	Reconstruction of channels of LIS Ismailpur (Part B)	Jammu	Ismailpur	2021-22	16.75	-	-	0.00	0.00	0.00	4.11	2022-23	
	Total(New works) ID-II				16.75	0.00		0.00	0.00	0.00	4.11		
	Grand Total ID-II (ongoing + New)				36.28	19.53		7.10	3.00	11.76	11.88		
4	Upgd/Imp of LIS Karnalachak	Jammu	Kamalachak	2020-21	4.98	4.98	Yes	4.98	1.63	1.63	1.14	Apr-21	70%
5	Upgd/Imp of LIS Kattal Battal	Jammu	Kamalachak	2020-21	5.50	5.50	Yes	3.50	1.44	1.44	2.66	Apr-21	70%
	Total (ID -I)				10.48	10.48		8.48	3.07	3.07	3.80		
	New works												
6	Improvement of Dai Chack khul by way of construction PCC walling at places.	Jammu	Dai Chack	2021-22	6.00	-	No	0.00	0.00	0.00	2.00	2022-23	
7	Improvement of kalasay chack khul by way of construction of PCC walling from RD 1800-2600M at places.	Jammu	Kalasay Chack	2021-22	10.00	-	No	0.00	0.00	0.00	3.00	2022-23	
	Total(New works)				16.00			0.00	0.00	0.00	5.00		
	Total ID I (ongoing +New works)				26.48	10.48		8.48	3.07	3.07	8.80		
	Twid Jammu												
	New works												
8	Revival of Tube well Jabowal A2	Jammu	Jabowal	2021-22	3.00	-	No	0.00	0.00	0.00	3.00	2021-22	
9	Improvement /Augmentation of channel of Tube well Chatta A	Jammu	Chatta	2021-22	4.44	-	No	0.00	0.00	0.00	4.44	2021-22	
	Total New works (TWID Jammu)				7.44			0.00	0.00	0.00	7.44		
10	Imp/Strengthening of Garkhal Canal including bed treatment for prevention of leakage from sites and bed of the canal at spots	Jammu	Garkhal	2020-21	12.33	12.33	Yes	5.00	3.11	3.11	7.88	03/2022	35%
	Total Id Akhnoor(Ongoing work)				12.33	12.33		5.00	3.11	3.11	7.88		
11	Construction of protection work near the oldage home, Shamshanghat and Yagshalla in Bilini Nallah at Village pangrain nagrota	Jammu	Village pangrain Nagrota	2021-22	10.00	10.00	No	0.00	0.00	0.00	4.00	2022-23	
	Total FCD Jammu(New work)				10.00	10.00		0.00	0.00	0.00	4.00		
12	Purchase of Motorised boat for sajwal indri pattan	Jammu	Sajwal (Indri Pattan) 32 4855N 743532 E	2021-22	5.00	5.00	No	0.00	0.00	0.00	5.00	2021-22	
	Total FCD Akhnoor(New works)				5.00	5.00		0.00	0.00	0.00	5.00		
	Grand Total (ongoing works)				42.34	42.34		20.58	9.18	17.94	19.45		
	Grand Total (new works)				55.19	15.00		0.00	0.00	0.00	25.55		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Grand Total (ongoing works + New works)				97.53	57.34		20.58	9.18	17.94	45.00		
	AIBP Works												
13	Construction of Irrigation Scheme Sumb Block Satwari	Jammu			1069.35	1069.35	-	0.00	0.00	8.98	8.42		
	Total (AIBP Works)				1069.35	1069.35		0.00	0.00	8.98	8.42		
	NABARD												
14	Remodelling/Moderniozation of LIS Bhour camp-II	Jammu	Bhour Camp	2021-22	182.17	182.17	No	0.00	0.00	0.00	55.56	2023-24	Sub. To the availability of funds
	Total NABARD				182.17	182.17		0.00	0.00	0.00	55.56		
	Grand Total (District capex+AIBP+NABARD)				1349.05	1308.86		20.58	9.18	26.92	108.98		
	<u>URBAN DEVELOPMENT</u>												
	MC JOURIAN												
1	Provision and laying 25MM thick open premix carpet (OGPC) on link from shop fRinku to H/o Narinder Dass ward No 4 Jourian	Jammu	W. No.2	2020-21	0.75	0.75	yes	0.75	0.00	0.00	0.75	2021-22	
	Total Ongoing Works				0.75	0.75	-	0.75	0.00	0.00	0.75		
	New Works												
2	Const of lane by way of interlock tiles flooring from house of Sh. Rattan Lal to house of Sh. Pritam Chand W No.5	Jammu	W. No.5	2021-22	2.60	2.60	No	0.00	0.00	0.00	2.60	2021.22	new
3	Const of drain from H/o Sh. Gopal Dass to H/o Sh. Yash Pal Sharma W No.7 Jourian	Jammu	w no.7	2021-22	2.90	2.90	No	0.00	0.00	0.00	2.90	2021.22	new
	Total New Works				5.50	5.50		0.00	0.00	0.00	5.50		
	Total MC Jourian				6.25	6.25		0.75	0.00	0.00	6.25		
	MC Akhnoor												
4	Construction of lane drain form shop of tailor Roshan Lal to H/o Vinod Kumar at Ward No 2 MC Akhnoor	Jammu	W. No.2	2020-21	1.15	1.15	No	1.15	0.00	0.00	1.15	2021-22	Ongoing
5	Lane drain at Mohalla Rajput Madni by way of interlocking tiles at ward no 3 MC Akhnoor	Jammu	W. No.2	2020-21	1.15	1.15	No	1.15	0.00	0.00	1.15	2021-22	Ongoing
6	Construction of lane from h/o Vijay Gupta to H/o K D Raina to H/o Bansi Lal at Ward No 4 at MC Akhnoor	Jammu	W. No.2	2020-21	1.15	1.15	No	1.15	0.00	0.00	1.15	2021-22	Ongoing
7	Construction of lane from h/o Varinder Mishra to H/o Madan Lal at Ward No 5 at MC Akhnoor	Jammu	W. No.2	2020-21	1.15	1.15	No	1.15	0.00	0.00	1.15	2021-22	Ongoing

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Construction of lane and drain from h/o Yash to H/o Adv Pankaj Gupta at Ward No 6 at MC Akhnoor	Jammu	W. No.2	2020-21	1.14	1.14	No	1.14	0.00	0.00	1.14	2021-22	Ongoing
9	Construction of drain from h/o AshokKumar to H/o Som Nath at Ward No 7 at MC Akhnoor	Jammu	W. No.2	2020-21	1.14	1.14	No	1.14	0.00	0.00	1.14	2021-22	Ongoing
10	Construction of lane and drain from h/oEx Capt. Mani Ram onwards at Ward No 13 at MC Akhnoor	Jammu	W. No.2	2020-21	1.14	1.14	No	1.14	0.00	0.00	1.14	2021-22	Ongoing
Total Ongoing Works					8.02	8.02		8.02	0.00	0.00	8.02		
11	Const. of lane & drain from H/o Sh. Surjit Singh Chib to H/o Sh. Ayudhya Sharma at W No.13 Akhnoor	Jammu	W No.13	2021-22	1.21	1.21	No	0.00	0.00	0.00	1.21	2021-22	new
Total MC Akhnoor					1.21	1.21		0.00	0.00	0.00	1.21		
MC Ghou Manhasan					9.23	9.23		8.02	0.00	0.00	9.23		
12	Construction of lane from main road to Bua Datti Temple ward No 6 Ghu Manhasan	Jammu	W. No.6	2020-21	5.00	6.94	No	5.00	0.00	0.00	6.94	2021-22	
13	Const. of drain near H/o Dina Nath to H/o Ganesh Dass, link road to H/o Dapeep Kumar and from H/o Shankar Dass to the H/o Parkash at W.No.2 Ghu-manashan.	Jammu	W No.2	2019-20	0.75	0.75	yes	0.37	0.00	0.38	0.37	2019-20	
Total Ongoing Works					5.75	7.69		5.37	0.00	0.38	7.31		
Total MC Gho Manhasan					5.75	7.69		5.37	0.00	0.38	7.31		
MC Arnia													
14	Partition of Passenger Shed & const. Of shed in front of passenger shed & boundary wall at Bus Stand Arnia	Arnia	Arnia	2020-21	4.25	4.25	No	4.25	0.00	0.00	4.25	2021-22	
15	Filling of RBM and fixing of tiles at Shamshan Ghat Arnia	Arnia	Arnia	2020-21	3.00	3.00	No	3.00	0.00	0.00	3.00	2021-22	
Total New Works					7.25	7.25		7.25	0.00	0.00	7.25		
Total MC Arnia					7.25	7.25		7.25	0.00	0.00	7.25		
MC Bishnah													
16	Fixing of interlock tiles from Asha Jeweller to shop of Sh Kuldeep Raj Sharma Ward No.5 Bishnah	Bishnah	W. No.5	2021-22	6.87	6.87	No	0.00	0.00	0.00	6.87	2021-22	new
Total New Works					6.87	6.87		0.00	0.00	0.00	6.87		
Total MC Bishnah					6.87	6.87		0.00	0.00	0.00	6.87		
MC RS Pura													

Work Statement under District Capex Budget 2020-21

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Const. of Wall of Palkhoo Nallah near Shaheed Davinder Singh Ground at W No 10 in R S Pura Town	Jammu	W. No.10	2019-20	54.830	54.830	y	1.00	1.00	31.14	2.55	2022-23	
18	Const. of Nallah Wall of Palkhoo Nallah near Chenab Education Trust at W No 12 R S Pura Town	Jammu	W. No.12	2019-20	16.000	16.000	y	3.30	3.30	13.83	1.52	2021-22	
19	Construction of lane and drain from h/o Om Parkash, Sh Pawan Kumar, Sh Dhyath Gill, Sh Madan Gill and Kabirstan to main road at ward No 5 R S Pura	Jammu	W. No.5	2020-21	1.80	1.80	No	1.80	0.00	0.00	1.80	2021-22	
20	Construction of lane and drain from h/o Sh Sat Pal to Yash Pal ward no 7 R S Pura	Jammu	W. No.7	2020-21	1.57	1.57	No	1.57	0.00	0.00	1.57	2021-22	
21	Construction of boundary wall with Grill at Shishu Smadhi ward no 13 R S Pura	Jammu	W. No.13	2020-21	1.80	1.80	No	1.80	0.00	0.00	1.80	2021-22	
	Total Ongoing Works				76.00	76.00		9.47	4.30	44.97	9.24		
22	Water Cooler for auto stand Badyal Morh R S Pura	Jammu		2021-22	1.00	1.00	No	0.00	0.00	0.00	1.00	2021-22	
	Total New Works				1.00	1.00		0.00	0.00	0.00	1.00		
	Total MC R S Pura				77.00	77.00		9.47	4.30	44.97	10.24		
	MC Khour												
23	Const. of lane and Platform by way of P.C.C (Interlock tiles) at Shamshan Ghat near Kali Mata Mandir Camp Khour	Jammu	W. No.3	2020-21	2.00	2.00	No	2.00	0.00	0.00	2.00	2021-22	
24	Const. of lane from H/o Vijay Kumar to Shiv Kumar in W.No 4 Khour	Jammu	w No 4	2020-21	1.20	1.20	No	1.20	0.00	0.00	1.20	2021-22	
25	Const. of Platform near Peer Baba in W.No 10 Khour	Jammu	W No 10	2020-21	0.70	0.70	No	0.70	0.00	0.00	0.70	2021-22	
	Total Ongoing Works				3.90	3.90		3.90	0.00	0.00	3.90		
26	Const of lane from H/o Sh. Jagdish Lal in W No.1 Camp Khour by way of Black top and allied work	Jammu	W No.1	2021-22	2.26	2.26	No	0.00	0.00	0.00	2.26	2021-22	
	Total New Works				2.26	2.26		0.00	0.00	0.00	2.26		
	Total MC Khour				6.16	6.16		3.90	0.00	0.00	6.16		
	G Total Urban Development				118.51	120.45		34.76	4.30	45.35	53.31		

District Development Commissioner
Jammu