

ANNUAL ACTION PLAN 2021-22 UNDER CENTRALLY SPONSORED SCHEMES (JJM) - JAL SHAKTI MISSION IN RESPECT OF DISTRICT JAMMU

S.No	Name of Scheme	District	Location	Project Initiation year	Retrofitting/ New/ Ongoing	Amt. In lakhs		Whether AA/TEC accorded if yes, No. & Date	Approved Budget 2020-21	Expenditure 2020-21	Commulative Exp. Ending 31st March 2021	Amt. in Lakhs			Date of completion of the Project	Physical Status
						Original Cost	Revised Cost					Proposed Outlay (SS)	Proposed Outlay (CS)	Proposed Outlay (Total)		
1	Imp and Augmentation of PANGIARI	Jammu	Akhnoor Block	2021-22	Retrofitting	483.30	483.30	No	0.00	0.00	0.00	48.330	434.970	483.30	2021-22	-
2	Retrofitting and Augmentation of BAAG MOH, KHUGAN, KOTLI TANDA/MANGU DI PATTIAN	Jammu	Akhnoor Block	2021-22	New	260.00	260.00	No	0.00	0.00	0.00	26.000	234.000	260.00	2021-22	-
3	Imp and Augmentation of MAWA KARORA	Jammu	Akhnoor Block	2021-22	New	529.22	529.22	No	0.00	0.00	0.00	52.922	476.298	529.22	2021-22	-
4	Retrofitting and Augmentation of SUMAH SAMOTI	Jammu	Akhnoor Block	2021-22	Retrofitting	260.70	260.70	No	0.00	0.00	0.00	26.070	234.630	260.70	2021-22	-
5	Retrofitting and Augmentation of DASKAL	Jammu	Akhnoor Block	2021-22	Retrofitting	554.80	554.80	No	0.00	0.00	0.00	55.480	499.320	554.80	2021-22	-
6	Retrofitting and Augmentation of BARDHAL KHURD	Jammu	Akhnoor Block	2021-22	Retrofitting	226.80	226.80	No	0.00	0.00	0.00	22.680	204.120	226.80	2021-22	-
7	Retrofitting and Augmentation of Garkhal	Jammu	Akhnoor Block	2021-22	New	450.00	450.00	No	0.00	0.00	0.00	45.000	405.000	450.00	2021-22	-
8	Retrofitting and Augmentation of Bharda Kalan	Jammu	Akhnoor Block	2021-22	Retrofitting	602.30	602.30	No	0.00	0.00	0.00	60.230	542.070	602.30	2021-22	-
Total Akhnoor Block				2021-22		3367.12	3367.12		0.00	0.00	0.00	336.71	3030.41	3367.12		
9	Retrofitting and Augmentation of NAZLA CHAK Phase-II	Jammu	Bhalwal Brahmana Block	2021-22	Retrofitting	251.20	251.20	No	0.00	0.00	0.00	25.120	226.080	251.20	2021-22	-
10	Retrofitting and Augmentation of JAMONTIAN AND KODAWALA	Jammu	Bhalwal Brahmana Block	2021-22	Retrofitting	450.20	450.20	No	0.00	0.00	0.00	45.020	405.180	450.20	2021-22	-
11	Retrofitting and Augmentation of RAJWAL KHANDYAL	Jammu	Bhalwal Brahmana Block	2021-22	New	362.31	362.31	No	0.00	0.00	0.00	36.231	326.079	362.31	2021-22	-
12	Retrofitting and Augmentation of DHOK KHALSA	Jammu	Bhalwal Brahmana Block	2021-22	Retrofitting	491.20	491.20	No	0.00	0.00	0.00	49.120	442.080	491.20	2021-22	-
13	Imp and Augmentation of CHAJJAR AND JOGIANI	Jammu	Bhalwal Brahmana Block	2021-22	New	501.67	501.67	No	0.00	0.00	0.00	50.167	451.503	501.67	2021-22	-
Total Bhalwal Brahmana Block				2021-22		2056.58	2056.58		0.00	0.00	0.00	205.66	1850.92	2056.58		
14	Retrofitting and Augmentation of MAIRA MANDRIAN	Jammu	Maira Mandrian Block	2021-22	Retrofitting	712.20	712.20	No	0.00	0.00	0.00	71.220	640.980	712.20	2021-22	-
15	Retrofitting and Augmentation of KUFFI, BALA, SANGANI, BARUIE & KANDI	Jammu	Maira Mandrian Block	2021-22	Retrofitting	558.37	558.37	No	0.00	0.00	0.00	55.837	502.533	558.37	2021-22	-
Total Maira Mandrian Block				2021-22		1270.57	1270.57		0.00	0.00	0.00	127.06	1143.51	1270.57		
16	Imp and Augmentation of SOOLIAN	Jammu	Chowki Choura Block	2021-22	New	433.51	433.51	No	0.00	0.00	0.00	43.351	390.159	433.51	2021-22	-
17	Imp and Augmentation of KANHERI	Jammu	Chowki Choura Block	2021-22	New	191.80	191.80	No	0.00	0.00	0.00	19.180	172.620	191.80	2021-22	-
18	Imp and Augmentation of BASAWA	Jammu	Chowki Choura Block	2021-22	New	240.67	240.67	No	0.00	0.00	0.00	24.067	216.603	240.67	2021-22	-
Total Chowki Choura Block				2021-22		865.98	865.98		0.00	0.00	0.00	86.60	779.38	865.98		
19	Retrofitting and Augmentation of KOTLI	Jammu	Mathwar Block	2021-22	Retrofitting	165.25	165.25	No	0.00	0.00	0.00	16.525	148.725	165.25	2021-22	-
20	Retrofitting and Augmentation of DHANNU	Jammu	Mathwar Block	2021-22	Retrofitting	136.60	136.60	No	0.00	0.00	0.00	13.660	122.940	136.60	2021-22	-

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21	Retrofitting and Augmentation of GALALI	Jammu	Mathwar Block	2021-22	Retrofitting	136.20	136.20	No	0.00	0.00	0.00	13.620	122.580	136.20	2021-22	-
22	Imp and Augmentation of CHAK SINGHA AND RANJAN -II	Jammu	Mathwar Block	2021-22	Retrofitting	143.20	143.20	No	0.00	0.00	0.00	14.320	128.880	143.20	2021-22	-
23	Imp and Augmentation of KANJLI	Jammu	Mathwar Block	2021-22	Retrofitting	155.13	155.13	No	0.00	0.00	0.00	15.513	139.617	155.13	2021-22	-
24	Imp and Augmentation of JANDIAL	Jammu	Mathwar Block	2021-22	Retrofitting	472.50	472.50	No	0.00	0.00	0.00	47.250	425.250	472.50	2021-22	-
Total Mathwar Block				2021-22		1208.88	1208.88		0.00	0.00	0.00	120.89	1087.99	1208.88		
25	Imp and Augmentation of BATERA	Jammu	Bhalwal Block	2021-22	New	700.00	700.00	No	0.00	0.00	0.00	70.000	630.000	700.00	2021-22	-
26	Retrofitting and Augmentation of MALPUR Chandian	Jammu	Bhalwal Block	2021-22	Retrofitting	690.00	690.00	No	0.00	0.00	0.00	69.000	621.000	690.00	2021-22	-
27	Retrofitting and Augmentation of ASSARWAN	Jammu	Bhalwal Block	2021-22	Retrofitting	268.75	268.75	No	0.00	0.00	0.00	26.875	241.875	268.75	2021-22	-
28	Imp and Augmentation of KANIK (NADWAL)	Jammu	Bhalwal Block	2021-22	New	518.65	518.65	No	0.00	0.00	0.00	51.865	466.785	518.65	2021-22	-
29	Imp and Augmentation of DHAR DAROCHAN	Jammu	Bhalwal Block	2021-22	Retrofitting	580.70	580.70	No	0.00	0.00	0.00	58.070	522.630	580.70	2021-22	-
30	Imp and Augmentation of RAKH BURN	Jammu	Bhalwal Block	2021-22	Retrofitting	338.20	338.20	No	0.00	0.00	0.00	33.820	304.380	338.20	2021-22	-
31	Imp and Augmentation of KALA KAM	Jammu	Bhalwal Block	2021-22	New	672.42	672.42	No	0.00	0.00	0.00	67.242	605.178	672.42	2021-22	-
32	Retrofitting and Augmentation of BHALWAL A BHALWAL B	Jammu	Bhalwal Block	2021-22	Retrofitting	675.80	675.80	No	0.00	0.00	0.00	67.580	608.220	675.80	2021-22	-
33	Retrofitting and Augmentation of AMB	Jammu	Bhalwal Block	2021-22	Retrofitting	587.13	587.13	No	0.00	0.00	0.00	58.713	528.417	587.13	2021-22	-
34	Retrofitting and Augmentation of GHAROTA A AND GHAROTA B	Jammu	Bhalwal Block	2021-22	Retrofitting	413.17	413.17	No	0.00	0.00	0.00	41.317	371.853	413.17	2021-22	-
Total Bhalwal Block				2021-22		5444.82	5444.82		0.00	0.00	0.00	544.48	4900.34	5444.82		
35	Retrofitting and Augmentation of NATHAL	Jammu	Karah Bali Block	2021-22	Retrofitting	400.00	400.00	No	0.00	0.00	0.00	40.000	360.000	400.00	2021-22	-
Total Karah Bali Block				2021-22		400.00	400.00		0.00	0.00	0.00	40.00	360.00	400.00		
36	Retrofitting and Augmentation of PARGWAL	Jammu	Pargwal Block	2021-22	Retrofitting	380.00	380.00	No	0.00	0.00	0.00	38.000	342.000	380.00	2021-22	-
Total Pargwal Block				2021-22		380.00	380.00		0.00	0.00	0.00	38.00	342.00	380.00		
37	Retrofitting and Augmentation of CHAK MALAL	Jammu	Khour Block	2021-22	Retrofitting	480.00	480.00	No	0.00	0.00	0.00	48.000	432.000	480.00	2021-22	-
38	Retrofitting and Augmentation of NARYANA UPPER	Jammu	Khour Block	2021-22	Retrofitting	340.00	340.00	No	0.00	0.00	0.00	34.000	306.000	340.00	2021-22	-
39	Imp and Augmentation of Pallanwala Lower	Jammu	Khour Block	2021-22	New	400.10	400.10	No	0.00	0.00	0.00	40.010	360.090	400.10	2021-22	-
Total Khour Block						1220.10	1220.10		0.00	0.00	0.00	122.01	1098.09	1220.10		
40	Retrofitting and Augmentation of KACHRIAL	Jammu	Samwan Block	2021-22	Retrofitting	400.00	400.00	No	0.00	0.00	0.00	40.000	360.000	400.00	2021-22	-
41	Retrofitting and Augmentation of PANJTOOT	Jammu	Samwan Block	2021-22	Retrofitting	400.00	400.00	No	0.00	0.00	0.00	40.000	360.000	400.00	2021-22	-
42	Retrofitting and Augmentation of UPPER PALLANWALA	Jammu	Samwan Block	2021-22	Retrofitting	463.00	463.00	No	0.00	0.00	0.00	46.300	416.700	463.00	2021-22	-

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Total Samwan Block						1263.00	1263.00		0.00	0.00	0.00	126.30	1136.70	1263.00		
Total Retro fitting(schemes)						12216.70	12216.70		0.00	0.00	0.00	1221.67	10995.03	12216.70		
Total (New Schemes)						5260.35	5260.35		0.00	0.00	0.00	526.04	4734.32	5260.35		
Grand Total (Akhnoor Division)						17477.05	17477.05		0.00	0.00	0.00	1747.71	15729.35	17477.05		
1	Kanyala, Palli Saral, Hurlani, Kah Pota, Tarrah & Dansal	Jammu	Kanyala, Palli Saral, Hurlani, Kah Pota, Tarrah & Dansal	2021-22	Retro	458.60	458.60	No	0.00	0.00	0.00	45.86	412.74	458.60	2021-22	-
2	Sahnoo	Jammu	Sahnoo	2021-22	Retro	178.35	178.35	No	0.00	0.00	0.00	17.84	160.515	178.35	2021-22	-
3	Janaka, Saily, Churta, Dansal	Jammu	Janaka, Saily, Churta, Dansal	2021-22	Retro	240.15	240.15	No	0.00	0.00	0.00	24.02	216.135	240.15	2021-22	-
4	Domail & Suketar	Jammu	Domail & Suketar	2021-22	Retro	252.71	252.71	No	0.00	0.00	0.00	25.27	227.439	252.71	2021-22	-
5	Patyadi	Jammu	Patyadi	2021-22	Retro	203.00	203.00	No	0.00	0.00	0.00	20.30	182.7	203.00	2021-22	-
6	Jandrah	Jammu	Jandrah	2021-22	Retro	299.80	299.80	No	0.00	0.00	0.00	29.98	269.82	299.80	2021-22	-
7	Ringal Pathwar	Jammu	Ringal Pathwar	2021-22	Retro	252.44	252.44	No	0.00	0.00	0.00	25.24	227.196	252.44	2021-22	-
8	Pounthal	Jammu	Pounthal	2021-22	New	192.73	192.73	No	0.00	0.00	0.00	19.27	173.457	192.73	2021-22	-
9	Korga	Jammu	Korga	2021-22	New	288.60	288.60	No	0.00	0.00	0.00	28.86	259.74	288.60	2021-22	-
10	Ritti, Nai Basti, Lower Dhanni, New Settlement Bathuna	Jammu	Ritti, Nai Basti, Lower Dhanni, New Settlement Bathuna	2021-22	New	149.70	149.70	No	0.00	0.00	0.00	14.97	134.73	149.70	2021-22	-
11	Khanpur Nagrota	Jammu	Khanpur Nagrota	2021-22	Retro	229.20	229.20	No	0.00	0.00	0.00	22.92	206.28	229.20	2021-22	-
12	Dhammi	Jammu	Dhammi	2021-22	Retro	336.08	336.08	No	0.00	0.00	0.00	33.61	302.472	336.08	2021-22	-
13	Pangali	Jammu	Pangali	2021-22	Retro	210.83	210.83	No	0.00	0.00	0.00	21.08	189.747	210.83	2021-22	-
14	Bamyal Gondla	Jammu	Bamyal Gondla	2021-22	Retro	276.88	276.88	No	0.00	0.00	0.00	27.69	249.192	276.88	2021-22	-
15	Panjgrain	Jammu	Panjgrain	2021-22	Retro	245.36	245.36	No	0.00	0.00	0.00	24.54	220.824	245.36	2021-22	-
16	Kamini Nagrota	Jammu	Kamini Nagrota	2021-22	Retro	167.37	167.37	No	0.00	0.00	0.00	16.74	150.633	167.37	2021-22	-
17	Dhok Waziran	Jammu	Dhok Waziran	2021-22	Retro	331.33	331.33	No	0.00	0.00	0.00	33.13	298.197	331.33	2021-22	-
18	Tanda	Jammu	Tanda	2021-22	Retro	285.25	285.25	No	0.00	0.00	0.00	28.53	256.725	285.25	2021-22	-
19	Jagti	Jammu	Jagti	2021-22	Retro	351.63	351.63	No	0.00	0.00	0.00	35.16	316.467	351.63	2021-22	-
20	Damuni Jagir	Jammu	Damuni Jagir	2021-22	Retro	182.49	182.49	No	0.00	0.00	0.00	18.25	164.241	182.49	2021-22	-
21	Bargha Tarjhar	Jammu	Bargha Tarjhar	2021-22	Retro	466.32	466.32	No	0.00	0.00	0.00	46.63	419.688	466.32	2021-22	-
22	Degair Salura	Jammu	Degair Salura	2021-22	Retro	552.44	552.44	No	0.00	0.00	0.00	55.24	497.196	552.44	2021-22	-
23	Sangar Challana	Jammu	Sangar Challana	2021-22	Retro	402.82	402.82	No	0.00	0.00	0.00	40.28	362.538	402.82	2021-22	-
24	Aithem	Jammu	Aithem	2021-22	Retro	486.34	486.34	No	0.00	0.00	0.00	48.63	437.706	486.34	2021-22	-
25	Kana Chargal	Jammu	Kana Chargal	2021-22	Retro	821.00	821.00	No	0.00	0.00	0.00	82.10	738.9	821.00	2021-22	-
26	Dub Chilla	Jammu	Dub Chilla	2021-22	Retro	332.61	332.61	No	0.00	0.00	0.00	33.26	299.349	332.61	2021-22	-
27	Karyal Brahmana	Jammu	Karyal Brahmana	2021-22	Retro	353.37	353.37	No	0.00	0.00	0.00	35.34	318.033	353.37	2021-22	-
28	Chak Murar	Jammu	Chak Murar	2021-22	Retro	395.96	395.96	No	0.00	0.00	0.00	39.60	356.364	395.96	2021-22	-
29	Kheri	Jammu	Kheri	2021-22	Retro	253.44	253.44	No	0.00	0.00	0.00	25.34	228.096	253.44	2021-22	-
30	Sehuwada	Jammu	Sehuwada	2021-22	Retro	236.40	236.40	No	0.00	0.00	0.00	23.64	212.76	236.40	2021-22	-
31	Prithipur	Jammu	Prithipur	2021-22	Retro	138.78	138.78	No	0.00	0.00	0.00	13.88	124.902	138.78	2021-22	-
32	Chak Jaralan	Jammu	Chak Jaralan	2021-22	Retro	520.54	520.54	No	0.00	0.00	0.00	52.05	468.486	520.54	2021-22	-
33	Chak Mohd. Yar, Khamb Banota	Jammu	Chak Mohd. Yar, Khamb Banota	2021-22	Retro	209.40	209.40	No	0.00	0.00	0.00	20.94	188.46	209.40	2021-22	-
34	Jassore	Jammu	Jassore	2021-22	Retro	180.04	180.04	No	0.00	0.00	0.00	18.00	162.036	180.04	2021-22	-
35	Langerial	Jammu	Langerial	2021-22	Retro	171.14	171.14	No	0.00	0.00	0.00	17.11	154.026	171.14	2021-22	-

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36	Bidhipur	Jammu	Bidhipur	2021-22	Retro	117.03	117.03	No	0.00	0.00	0.00	11.70	105.327	117.03	2021-22	-
37	Biaspur, Sai Kalan, Sai Khurd, Sai Tangali & Jeora Farm	Jammu	Biaspur, Sai Kalan, Sai Khurd, Sai Tangali & Jeora Farm	2021-22	Retro	491.50	491.50	No	0.00	0.00	0.00	49.15	442.35	491.50	2021-22	-
38	Chak Mulo	Jammu	Chak Mulo	2021-22	New	343.47	343.47	No	0.00	0.00	0.00	34.35	309.123	343.47	2021-22	-
39	Nai Basti Nizawatpur	Jammu	Nai Basti Nizawatpur	2021-22	New	267.52	267.52	No	0.00	0.00	0.00	26.75	240.768	267.52	2021-22	-
40	Dhindey Kalan & Kotli Mian Fateh	Jammu	Dhindey Kalan & Kotli Mian Fateh	2021-22	Retro	576.87	576.87	No	0.00	0.00	0.00	57.69	519.183	576.87	2021-22	-
41	Jindlehar-Bagga Zana	Jammu	Jindlehar-Bagga Zana	2021-22	New	490.25	490.25	No	0.00	0.00	0.00	49.03	441.225	490.25	2021-22	-
42	Ismailpur	Jammu	Ismailpur	2021-22	Retro	147.52	147.52	No	0.00	0.00	0.00	14.75	132.768	147.52	2021-22	-
43	Raipur Jagir	Jammu	Raipur Jagir	2021-22	Retro	206.66	206.66	No	0.00	0.00	0.00	20.67	185.994	206.66	2021-22	-
44	Chak Dali	Jammu	Chak Dali	2021-22	Retro	184.54	184.54	No	0.00	0.00	0.00	18.45	166.086	184.54	2021-22	-
45	Chak Dina Dhatriyal	Jammu	Chak Dina Dhatriyal	2021-22	Retro	355.86	355.86	No	0.00	0.00	0.00	35.59	320.274	355.86	2021-22	-
46	Brambali	Jammu	Brambali	2021-22	Retro	61.41	61.41	No	0.00	0.00	0.00	6.14	55.269	61.41	2021-22	-
47	Kheri Raipur	Jammu	Kheri Raipur	2021-22	Retro	275.17	275.17	No	0.00	0.00	0.00	27.52	247.653	275.17	2021-22	-
48	Dharap	Jammu	Dharap	2021-22	Retro	275.01	275.01	No	0.00	0.00	0.00	27.50	247.509	275.01	2021-22	-
49	Tinda Patti Peer	Jammu	Tinda Patti Peer	2021-22	Retro	641.88	641.88	No	0.00	0.00	0.00	64.19	577.692	641.88	2021-22	-
50	Khwashkhan	Jammu	Khwashkhan	2021-22	Retro	320.96	320.96	No	0.00	0.00	0.00	32.10	288.864	320.96	2021-22	-
51	Gharana, Chakroi, Dewangarh, Kotli Ariyan Magowali	Jammu	Gharana, Chakroi, Dewangarh, Kotli Ariyan Magowali	2021-22	Retro	864.38	864.38	No	0.00	0.00	0.00	86.44	777.94	864.38	2021-22	-
52	Raipur Domana, Poonch Coloney, New Coloney New Gatta Factory, Shiva Coloney Raipur, New Coloney Karan Bihar, New Hab, Nardani	Jammu	Raipur Domana, Poonch Coloney, New Coloney New Gatta Factory, Shiva Coloney Raipur, New Coloney Karan Bihar, New Hab, Nardani	2021-22	Retro	1014.47	1014.47	No	0.00	0.00	0.00	101.45	913.02	1014.47	2021-22	-
Total Retrofitting Schemes						15555.33	15555.33		0.00	0.00	0.00	1555.54	13999.79	15555.33		
Total (new Schemes)						1732.27	1732.27		0.00	0.00	0.00	173.23	1559.04	1732.27		
Total(rural Division)						17287.60	17287.60		0.00	0.00	0.00	1728.77	15558.84	17287.60		
1	Imp.and Augmentation of WSS Hakkal	PHE City II DIV.	Hakkal	2021-22	Retro	76.83	76.83	No	0.00	0.00	0.00	7.68	69.15	76.83	2021-22	-
2	Imp.and Augmentation of WSS Chatta	PHE City II DIV.	Chatta	2021-22	Retro	58.08	58.08	No	0.00	0.00	0.00	5.81	52.27	58.08	2021-22	-
3	Imp.and Augmentation of WSS Satwari	PHE City II DIV.	Satwari	2021-22	Retro	91.43	91.43	No	0.00	0.00	0.00	9.14	82.29	91.43	2021-22	-
4	Imp.and Augmentation of WSS Baba Farid Nagar (part A.) Dharp/ Dharap Kothey (part B)	PHE City II DIV.	Dharp	2021-22	Retro	227.68	227.68	No	0.00	0.00	0.00	22.77	204.91	227.68	2021-22	-

ANNUAL ACTION PLAN 2021-22 UNDER CENTRALLY SPONSORED SCHEMES (JJM) - JAL SHAKTI MISSION IN RESPECT OF DISTRICT JAMMU

S.No	Name of Scheme	District	Location	Project Initiation year	Retrofitting/ New/ Ongoing	Amt. In lakhs		Whether AA/TEC accorded if yes, No. & Date	Approved Budget 2020-21	Expenditure 2020-21	Cumulative Exp. Ending 31st March 2021	Amt. in Lakhs			Date of completion of the Project	Physical Status
						Original Cost	Revised Cost					Proposed Outlay (SS)	Proposed Outlay (CS)	Proposed Outlay (Total)		
5	WSS Bathindi	PHE City II DIV.	Bathindi	2021-22	New	1981.33	1981.33	No	0.00	0.00	0.00	198.13	1783.20	1981.33	2021-22	-
	Total Retrofitting Scheme					454.02	454.02		0.00	0.00	0.00	45.40	408.62	454.02		
	Total New Schemes					1981.33	1981.33		0.00	0.00	0.00	198.13	1783.20	1981.33		
	Total PHE city II					2435.35	2435.35		0.00	0.00	0.00	243.53	2191.82	2435.35		
	Grand Total(Retrofitting Schemes)					28226.05	28226.05		0.00	0.00	0.00	2822.61	25403.44	28226.05		
	Grand Total(New Schemes)					8973.95	8973.95		0.00	0.00	0.00	897.39	8076.56	8973.95		
	Grand Total (Retrofitting +New)					37200.00	37200.00		0.00	0.00	0.00	3720.00	33480.00	37200.00		

District Development Commissioner
Jammu