



लक्षद्वीप संघ शासित क्षेत्र प्रशासन  
ADMINISTRATION OF THE  
UNION TERRITORY OF LAKSHADWEEP  
(विजली विभाग)  
(DEPARTMENT OF ELECTRICITY)  
कवरत्ति - ६८२ ५५५  
KAVARATTI – 682 555

F.No. 67/2/2/Ele-2019/

Dated १७ /05/2020

**PUBLIC NOTICE**

**Approved True up for FY 2015-16 and FY 2016-17, Annual Performance  
Review of FY 2019-20, Aggregate Revenue Requirement and Retail Supply  
Tariff for Lakshadweep Electricity Dept. for FY 2020-21**

1. The Hon'ble Joint Electricity Regulatory Commission for the state of Goa and Union Territories (JERC) has approved the True up petition for the FY 2015-16 and FY 2016-17. The details have been given below.

<i>Standalone Revenue Gap / (Surplus) approved for FY 2015-16 (INR Crore)</i>			
Sl. No	Particulars	Petitioner's Submission	Approved by Commission
1	Net Revenue Requirement	106.63	105.35
2	Revenue from Retail Sales at Existing Tariff	16.74	16.74
	<b>Net Gap / (Surplus)</b>	<b>89.89</b>	<b>88.61</b>

<i>Standalone Revenue Gap / (Surplus) approved for FY 2016-17 (INR Crore)</i>			
Sl. No	Particulars	Petitioner's Submission	Approved by Commission
1	Net Revenue Requirement	115.83	115.60
2	Revenue from Retail Sales at Existing Tariff	19.51	19.51
	<b>Net Gap / (Surplus)</b>	<b>96.32</b>	<b>96.09</b>

2. The commission has approved the Annual Performance Review for the FY 2019-20 as given below

<i>Standalone Revenue Gap / (Surplus) approved for FY 2019-20 (INR Crore)</i>			
Sl. No	Particulars	Petitioner's Submission	Approved by Commission
1	Net Revenue Requirement	148.52	135.13
2	Revenue from Retail Sales at Existing Tariff	24.58	23.71
	<b>Net Gap / (Surplus)</b>	<b>123.94</b>	<b>111.42</b>

3. The commission has also approved the Aggregate Revenue Requirement, Revenue and Gap. The details has been given below

<b>Standalone Revenue Gap /(Surplus) approved for FY 2020-21 (INR Crore)</b>			
<b>Sl. No</b>	<b>Particulars</b>	<b>Petitioner's Submission</b>	<b>Approved by Commission</b>
1	Net Revenue Requirement	164.12	146.48
2	Revenue from Retail Sales at Existing Tariff	25.68	25.01
	<b>Net Gap / (Surplus)</b>	<b>138.44</b>	<b>121.47</b>

4. The revised Tariff in respect of Lakshadweep Electricity Department for the financial year 2019-2020 approved by the Joint Electricity Regulatory Commission for the state of GOA and Union Territories is hereby published for the information of general public and all concerned as detailed below.
5. The Commission has not approved any hike in the existing Tariff for FY 2020-21
6. The Commission has approved the average revenue for FY2020-21 as ₹4.76/kWh as against the approved Average Cost of Supply of ₹27.88/kWh.
7. In order to promote the use of Electric Vehicles (E.V.), the Commission has introduced a single part tariff for E.V. Charging stations where the fixed charge have been removed and the Energy charges have been rationised based on ABR.
8. The limit on monthly energy consumption for Life line connection has been increased to 100 units/month and beyond it, the entire consumption for such consumers shall be charged at Domestic Tariff
9. The Tariff Order shall come into force with effect from 1<sup>st</sup> June 2020 and shall, unless amended or revoked, continue to be in force till further order of the commission.
10. The breakup of the Aggregate Revenue Requirement (ARR) approved for Lakshadweep Electricity Department for FY 2020-21 is given below:

**Approved ARR for FY 2020-21**

<b>S. No.</b>	<b>Particulars</b>	<b>Rs. In Crores</b>
1.	Cost of fuel	94.97
2.	Cost of power purchase	0.00
3.	Depreciation	6.06
4.	Employee expenses	23.87
5.	Administration and general expenses	2.9
6.	R&M expenses	8.2
7.	Interest & Finance Charges	1.74
8.	Return on Equity	9.24
9.	Interest on working capital	0.65
10.	Interest on consumer Security Deposit	0.07
11.	Income Tax	0
12.	Total Revenue Requirement	147.72
13.	Less: Non-Tariff Income	1.24
14.	Net Revenue Requirement	146.48
15.	Revenue from sale of Power	25.01
16.	Net Revenue Gap (Slno.14-15)	121.47

The approved retail tariff (as given below) shall be in accordance with the tariff schedule specified in the Tariff Order to meet the ARR of FY 2020-21.

**Category wise Approved Tariff for FY 2020-21**

S.No.	Category	Energy Charges (Rs/Kwh)	Fixed Charges (Rs/month /connection or Rs/kVA/month)
1	<b>Life Line Connection</b> Upto 100 units per month	1.00	Rs.10/- per service connection per month or part thereof
2	<b>Domestic Connection</b>		
	0- 100 units	1.35	Rs. 20 / per connection per month or part thereof for single phase, Rs. 70/per connection per month or part thereof for three phase.
	101 to 200 units	3.10	
	201 to 300 units	5.20	
	301 units and above	6.85	
3	<b>Commercial</b>		
	0-100 units	6.30	Rs. 30 /per connection per month or part thereof for single phase, Rs. 125/per connection per month or part thereof three phase.
	101-200 units	7.65	
	201 units and above	9.50	
4.	<b>Government Connection</b>		
	-0 to 200 units	8.00	Rs. 35 /per connection per month or part thereof for single phase, Rs. 125/per connection per month or part thereof three phase
	201 units & above	9.70	
5	<b>Industrial</b>	6.50	Rs. 50/- per kVA per month or part thereof
6	<b>HT Consumers</b>	9.20	Rs. 150/- per KVA par month or part thereof
7	<b>Public lighting</b>	6.00	Rs 50/- per KVA per month or part thereof
8	<b>EV Charging Station</b>	4.75	NIL
9	<b>Temporary Connections</b>	1.5 times the rate applicable to the relevant category of consumers.	

The approved revised tariff shall come into force with effect from 1<sup>st</sup> June 2020. This is issued with the approval of Hon'ble Administrator vide Diary No: 978 dated 22.5.2020

  
 Executive Engineer/ कार्यपालक अभियंता

Copy to the Director (Printing & Stationary), Department of Information & Public Relations, Kavaratti with a request to publish in the next immediate issue of Lakshadweep Times.

Copy submitted to the P.A. to the Hon'ble Administrator, UT of Lakshadweep for favour of information.

Copy submitted to the P.A. to the Secretary (Power), UT of Lakshadweep for favour of information.

Copy to the Assistant Engineers / Junior Engineers, Electrical in the Islands for necessary action. They are also directed to display one copy in their notice boards and other important places. Also announce Tariff structure and salient features of the Tariff over PA system in local language

Copy to all departmental heads for information and request to display one copy on their notice board.

Copy to the Deputy Collectors / SDOs in Islands.

Copy to the Chief Executive Officer, District Panchayat, Kavaratti.

Copy to the Director of Panchayat, Kavaratti.

Copy to the State Informatics Officer, National Informatics Centre, Lakshadweep unit, Kavaratti with a request to incorporate the changes in the billing software.

Copy to the Chairperson, Consumer Grievance Redressal Forum (CGRF), Kavaratti for favour of information.

Copy to the Secretary, Joint Electricity Regulatory Commission (JERC), 3<sup>rd</sup> and 4<sup>th</sup> Floor, Plot No 55-56, Pathkind Lab Building, Sector -18, Udyog Vihar, Phase IV, Gurugram, Haryana -122015

Copy to the Technical Section / Accounts Section / Establishment Section / AEE / SAS in office.

Copy to the EDP section in the office with a direction to host in the Lakshadweep website.