



लक्षद्वीप संघ शासित क्षेत्र प्रशासन
ADMINISTRATION OF THE
UNION TERRITORY OF LAKSHADWEEP
(बिजली विभाग)
(DEPARTMENT OF ELECTRICITY)
कवरत्ति - ६८२ ५५५
KAVARATTI – 682 555

F.No. 67/2/2/Ele-2018/

Dated 20/06/2019

PUBLIC NOTICE

**ARR and Retail Supply Tariff for
Lakshadweep Electricity Dept. for FY 2019-20**

1. The revised Tariff in respect of Lakshadweep Electricity Department for the financial year 2019-2020 approved by the Joint Electricity Regulatory Commission for the state of GOA and Union Territories is here by published for the information of general public and all concerned as detailed below.
2. Net revenue requirement for FY 2019-20 approved by the commission is ₹135.71 Crores against the revenue of ₹ 23.94 Crores calculated from revised tariff thereby creating a gap of ₹ 110.28 Crores. The following are considered while arriving at the category wise tariff approved.
3. The average cost of supply for FY 2019-20 is estimated at ₹ 25.39/ kWh.
4. The Commission has approved a marginal increase of 6.21 % in retail tariff for FY 2019-20.
5. Having considered the Petition no. 273/2018 of Lakshadweep Electricity Department for Annual Performance Review for FY 2018-19 and Determination of retail tariffs for supply of electricity for FY 2019-20, the Commission approves the retail tariff for Lakshadweep ED for FY 2019-20 as below.
6. The breakup of the Aggregate Revenue Requirement (ARR) approved for Lakshadweep Electricity Department for FY 2019-20 is given below:

Approved ARR for FY 2019-20

S. No.	Particulars	Rs. In Crores
1.	Cost of fuel	80.68
2.	Cost of power purchase	0.40
3.	Depreciation	7.36
4.	Employee expenses	24.34
5.	Administration and general expenses	2.79
6.	R&M expenses	7.9
7.	Interest & Finance Charges	5.83

S. No.	Particulars	Rs. In Crores
8.	Return on Equity	6.9
9.	Interest on working capital	0.66
10.	Interest on consumer Security Deposit	0.05
11.	Income Tax	0
12.	Total Revenue Requirement	136.89
13.	Less: Non-Tariff Income	1.18
14.	Net Revenue Requirement	135.71
15.	Revenue from sale of Power	25.43
16.	Net Revenue Gap (Slno.14-15)	110.28
17.	Revenue gap for the previous year	0.00
18.	Total Revenue Gap(Slno.16+17)	110.28

The approved retail tariff (as given below) shall be in accordance with the tariff schedule specified in the Tariff Order to meet the ARR of FY 2019-20.

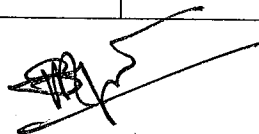
Category wise Approved Tariff for FY 2019-20

The Commission has abolished BPL / Kutir Jyoti consumer category and has introduced a new category of Life line Connection for consumers having consumption upto 50 units in order to provide benefit of lower tariff to the weaker section of the society having consumption upto 50 units per month.

The Commission believe that the demand for charging infrastructure for electric vehicles will increase in the near future due to increased commercialization and hence the commission introduced a new category namely Electric Vehicle Charging Stations for consumers setting up infrastructure for charging of Electric Vehicles.

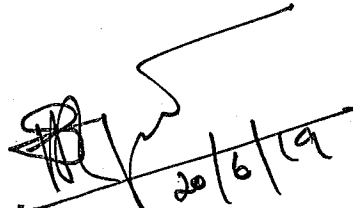
The Commission has introduced Two Part Tariff system for the consumer category Public Lighting

S.No.	Category	Energy Charges (Rs/Kwh)	Fixed Charges (Rs/month /connection or Rs/kVA/month)
1	Life Line Connection Upto 50 units per month	1.00	Rs.10/- per service connection per month or part thereof
2	Domestic Connection		
	0- 100 units	1.35	Rs. 20 / per connection per month or part thereof for single phase, Rs. 70/per connection per month or part thereof for three phase.
	101 to 200 units	3.10	
	201 to 300 units	5.20	
	301 units and above	6.85	



3	Commercial		
	0-100 units	6.30	Rs. 30 /per connection per month or part thereof for single phase, Rs. 125/per connection per month or part thereof three phase.
	101-200 units	7.65	
	201 units and above	9.50	
4.	Government Connection		
	-0 to 200 units	8.00	Rs. 35 /per connection per month or part thereof for single phase, Rs. 125/per connection per month or part thereof three phase
	201 units & above	9.70	
5.	Industrial	6.50	Rs. 50/- per kVA per month or part thereof
6	HT Consumers	9.20	Rs. 150/- per KVA par month or part thereof
7	Public lighting	6.00	Rs 50/- per KVA per month or part thereof
8	EV Charging Station	4.76	Rs 100/KVA per month or part thereof
9	Temporary Connections	1.5 times the rate applicable to the relevant category of consumers.	

The approved revised tariff shall come into force with effect from 1st June 2019. This is issued with the approval of Hon'ble Administrator vide Diary No:2141 dated 18.06.2019


20/6/19
C.N. Shajahan

Executive Engineer/ कार्यपालक अभियंता

Copy to the Director (Printing & Stationary), Department of Information & Public Relations, Kavaratti with a request to publish in the next immediate issue of Lakshadweep Times.

Copy submitted to the P.A. to the Hon'ble Administrator, UT of Lakshadweep for favour of information.

Copy submitted to the P.A. to the Secretary (Power), UT of Lakshadweep for favour of information.

Copy to the Assistant Engineers / Junior Engineers, Electrical in the Islands for necessary action. They are also directed to display one copy in their notice boards and other important places. Also announce Tariff structure and salient features of the Tariff over PA system in local language

Copy to all departmental heads for information and request to display one copy on their notice board.

Copy to the Deputy Collectors / SDOs in Islands.

Copy to the Chief Executive Officer, District Panchayat, Kavaratti.

Copy to the Director of Panchayat, Kavaratti.

Copy to the State Informatics Officer, National Informatics Centre, Lakshadweep unit, Kavaratti with a request to incorporate the changes in the billing software.

Copy to the Chairperson, Consumer Grievance Redressal Forum (CGRF), Kavaratti for favour of information.

Copy to the Secretary, Joint Electricity Regulatory Commission (JERC), 3rd and 4th Floor, Plot No 55-56, Pathkind Lab Building, Sector -18, Udyog Vihar, Phase IV, Gurugram, Haryana -122015

Copy to the Technical Section / Accounts Section / Establishment Section / AEE / SAS in office.

Copy to the EDP section in the office with a direction to host in the Lakshadweep website.