



लक्षद्वीप संघ शासित क्षेत्र प्रशासन
ADMINISTRATION OF THE
UNION TERRITORY OF LAKSHADWEEP
(बिजली विभाग)
(DEPARTMENT OF ELECTRICITY)
कवारत्ति - ६८२ ५५५
KAVARATTI - 682 555

F.No. 67/2/2/Ele-2017/1629

Dated 27/07/2018

PUBLIC NOTICE

**ARR and Retail Supply Tariff for
Lakshadweep Electricity Dept. for FY 2018-19**

1. The revised Tariff in respect of Lakshadweep Electricity Department for the financial year 2018-2019 approved by the Joint Electricity Regulatory Commission for the state of GOA and Union Territories is hereby published for the information of general public and all concerned as detailed below.
2. Net revenue requirement for FY 2018-19 approved by the commission is ₹133.04 Crores against the revenue of ₹ 39.25 Crores calculated from revised tariff thereby creating a gap of ₹ 93.79 Crores. The following are considered while arriving at the category wise tariff approved.
3. The average cost of supply for FY 2018-19 is estimated at ₹ 19.71/kWh.
4. The Commission has approved a marginal increase of 3.43% in retail tariff for FY 2018-19.
5. Having considered the Petition no. 255/2018 of Lakshadweep Electricity Department for Annual Performance Review for FY 2017-18 and Determination of retail tariffs for supply of electricity for FY 2018-19, the Commission approves the retail tariff for Lakshadweep ED for FY 2018-19 as below.
6. The breakup of the Aggregate Revenue Requirement (ARR) approved for Lakshadweep Electricity Department for FY 2018-19 is given below:

Approved ARR for FY 2018-19

S. No.	Particulars	Rs. In Crores
1.	Cost of fuel	79.94
2.	Cost of power purchase	8.63
3.	Employee cost	14.03
4.	R&M expenses	5.33
5.	Administration and general expenses	1.94
6.	Depreciation	7.19
7.	Interest on loan	8.76

S. No.	Particulars	Rs. In Crores
8.	Interest on consumer Security Deposit	0.01
9.	Interest on working capital	1.36
10.	Return on Equity	6.31
11.	Provision for Bad Debt	0
12.	Total Revenue Requirement	133.51
13.	Less: Non-Tariff Income	0.47
14.	Net Revenue Requirement	133.04
15.	Revenue from sale of Power	37.95
16.	Net Revenue Gap (Slno.14-15)	95.09
17.	Revenue gap for the previous year	0.00
18.	Total Revenue Gap(Slno.16+17)	95.09

The approved retail tariff (as given below) shall be in accordance with the tariff schedule specified in the Tariff Order to meet the ARR of FY 2018-19.

Category wise Approved Tariff for FY 2018-19

S.No.	Category	Energy Charges (Rs/Kwh)	Fixed Charges (Rs/month /connection or Rs/kVA/month)
1	BPL/Kutir Jyoti Upto 30 units per month		Rs.25/- per service connection per month or part thereof
2	Domestic Connection		
	0- 100 units	1.35	Rs. 15 / per connection per month or part thereof for single phase, Rs. 50/per connection per month or part thereof for three phase.
	101 to 200 units	3.10	
	201 to 300 units	4.95	
	301 units and above	6.55	
3	Commercial		
	0-100 units	6.10	Rs. 25 /per connection per month or part thereof for single phase, Rs. 100/per connection per month or part thereof three phase.
	101-200 units	7.40	
	201 units and above	8.70	
4.	Government Connection		
	-0 to 200 units	7.50	Rs. 25 /per connection per month or part thereof for single phase, Rs. 100/per connection per month or part thereof three phase
	201 units & above	8.95	

4	Industrial	6.00	Rs. 35/- per kVA per month or part thereof
5	HT Consumers	8.70	Rs. 100/- per KVA par month or part thereof
6	Public lighting	5.55	
7	Temporary Connections	10.50	

The approved revised tariff shall come into force with effect from 1st April 2018.

Mohammed Kudage
27/7/18

Mohammed Kudage/मोहम्मद कुडगे

Executive Engineer/ कार्यपालक अभियंता

Copy to the Director (Printing & Stationary), Department of Information & Public Relations, Kavaratti with a request to publish in the next immediate issue of Lakshadweep Times.

Copy submitted to the P.A. to the Hon'ble Administrator, UT of Lakshadweep for favour of information.

Copy submitted to the P.A. to the Secretary (Power), UT of Lakshadweep for favour of information.

Copy to the Assistant Engineers / Junior Engineers, Electrical in the Islands for necessary action. They are also directed to display one copy in their notice boards and other important places.

Copy to all departmental heads for information and request to display one copy on their notice board.

Copy to the Deputy Collectors / SDOs in Islands.

Copy to the Chief Executive Officer, District Panchayat, Kavaratti.

Copy to the Director of Panchayat, Kavaratti.

Copy to the State Informatics Officer, National Informatics Centre, Lakshadweep unit, Kavaratti with a request to incorporate the changes in the billing software.

Copy to the Chairperson, Consumer Grievance Redressal Forum (CGRF), Kavaratti for favour of information.

Copy to the Secretary, Joint Electricity Regulatory Commission (JERC), II Floor, Udyog Vihar, Phase V, Gurgaon – 122 016

Copy to the Technical Section / Accounts Section / Establishment Section / AEE / SAS in office.

Copy to the EDP section in the office with a direction to host in the Lakshadweep website.