

Statement showing the major expenditure incurred during the month of July, 2013

Name of the department-REVENUE DEPTT.

(Rs in thousand)

Major Head	Budget Estimate 2013-14			Expr upto pre. month			Expr during the month 07/2013			Progressive Expr upto 31.07.2013		
	Salary	N/Salary	Total	Salary	Non-Salary	Total	Salary	Non-Salary	Total	Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
PLAN												
2506(P)												
LAND REFORMS												
00.103.Maintenance of Land Records												
01.Land Records	22500	13000	35500	5841	4546	10387	1155	522	1677	6996	5068	12064
Total	22500	13000	35500	5841	4546	10387	1155	522	1677	6996	5068	12064
2070(P)												
OTHER ADMINISTRATIVE SERVICES												
10 Issue of Identity Cards	7300	2000	9300	1922	168	2090	517	364	881	2439	532	2971
Total	7300	2000	9300	1922	168	2090	517	364	881	2439	532	2971
2245(P)												
RELIEF ON ACCOUNT OF NATURAL CALAMITIES												
02.101 Gratuitous Relief 101.03 Relief Package to Tsunami Affected Farmers												
03.00.50 Other Charges	0	150000	150000	0	9288	9288	0	34255	34255	0	43543	43543
102.01 Enhancing Preparedness in Managing Disasters- 01.00.01												
Salaries	100	0	100	0	0	0	0	0	0	0	0	0
80.102.01.13 Office Expenses	0	500	500	0	22	22	0	0	0	0	22	22
01.00.20 Other Admn. expenses												
80.102.01.00.50 Other charges	0	0	0	0	0	0	0	0	0	0	0	0
01.00.20 Other Admn. expenses										0	0	0
01.00.24 POL	0	0	0	0	0	0	0	0	0	0	0	0
01.00.26 Advt. & Publicity	0	0	0							0	0	0
01.01.50 other charge	0	1500	1500	0	0	0	0	0	0	0	0	0
07 ACA for TRP	0	0	0	0	0	0	0	0	0	0	0	0
07.00.21 Supplies & Materials	0	0	0	0	0	0	0	0	0	0	0	0
7.00.21 Supplies and Metarials												
03.00.50. other charge		0	0	0	0	0	0	0	0	0	0	0
01 Natural Calamities												
80.800.01.00.50 Other charges	0	0	0	0	0	0	0	0	0	0	0	0
Total MH 2245(P)	100	152000	152100	0	9310	9310	0	34255	34255	0	43565	43565
TOTAL PLAN	29900	167000	196900	7763	14024	21787	1672	35141	36813	9435	49165	58600

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	Salary	N/Salary	Total	Salary	Non-Salary	Total	Salary	Non-Salary	Total	Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Non-Plan												
2014(NP)												
Administration of Justice												
0.114.Legal Advisors & Council												
02.Prosecution Wing	3325	650	3975	1359	284	1643	263	80	343	1622	364	1986
Total	3325	650	3975	1359	284	1643	263	80	343	1622	364	1986
2053(NP)												
District Administration												
00.093.District Estt.												
02.Andaman District	84856	5000	89856	25972	988	26960	4959	94	5053	30931	1082	32013
Total	84856	5000	89856	25972	988	26960	4959	94	5053	30931	1082	32013
2029(NP)												
Land Revenue	79432	1768	81200	24055	463	24518	5973	153	6126	30028	616	30644
00.102.Survey&Settlement Operations												
Total	79432	1768	81200	24055	463	24518	5973	153	6126	30028	616	30644
2030(NP)												
Stamps & Registration												
01.Stamps												
01.00.42 Lum.provision	0	100	100	0	0	0	0	0	0	0	0	0
02.0042 Lump Sum Provision	0	500	500	0	0	0	0	0	0	0	0	0
Total =	0	600	600	0	0	0	0	0	0	0	0	0
2070(NP)												
Other Administrative Services												
05.Estt.05.00.50Oth.Ch.	0	100	100	0	0	0	0	0	0	0	0	0
Total	0	100	100	0	0	0	0	0	0	0	0	0
2245 (NP) 02.0050. OC	0	0	0	0	0	0	0	0	0	0	0	0
Major Head 2235(NP)												
World war pension												
Social Security & Welfare Cash												
60.200 Other Programmes	0	0	0	0	0	0	0	0	0	0	0	0
09.00.50.Other Charges	0	350	350	0	100	100	0	48	48	0	148	148
Rajya Sanik Board												
60.Other Soc. Sec.welfare Prog.												
14. Rajya Sanik Board												
14.00.50 Other Charges	0	800	800	0	0	0	0	0	0	0	0	0
TOTAL	0	1150	1150	0	100	100	0	48	48	0	148	148
Total Non-Plan	167613	9268	176881	51386	1835	53221	11195	375	11570	62581	2210	64791
Grand Total (Plan & Non-Plan)	197513	176268	373781	59149	15859	75008	12867	35516	48383	72016	51375	123391

Sr.Accounts Officer
DC's Office, South Andaman.