

**List of Approved Works along with Release of Funds (Area Development Fund)
Sector- HEALTH (PRI GRANTS) District Capex: 2021-22**

(Rs. In lacs)

sno	Name of the work	Location	Project Initiation Year	Estimated Cost	Outlay 2021-22	Amount Accorded	Amount Released (2021-22)		
							Already	Now	Total
PRI GRANTS									
1	Establishment of Oxygen Plant at Achabal by debit to PRI GRANTS of 27 Gram Panchayats	Given in Annexure- "B"	2021-22	151.200	151.200	151.200	75.600	37.800	113.400
2	Procurment of Machinery/equipments for PHC Marhama like Digital X-Ray plant, USG Plant , Dental Chair with Compressor and other equipments etc.	Marhama B	2021-22	22.300	22.300	22.300	11.150	5.575	16.725
3	02 No. of 10 Litres Oxygen Concentrators for PHC Marhama C	Marhama C	2021-22	3.000	3.000	3.000	1.500	0.750	2.250
4	Procurment of Machinery/equipments for PHC Veeri Viz Digital X-Ray Plant , CBC Analyser, Dental Unit with Compressor, Dental X -Ray & Oxygen Concentrator,	Veeri	2021-22	11.600	11.600	11.600	5.800	2.900	8.700
5	Requiremnt of Health equipments at Primary Health Centre Brah	Brah-A	2021-22	2.000	2.000	2.000	1.000	0.500	1.500
6	ECG Digital 1 No. For PHC Adlashmagam	Adlash Magam	2021-22	0.800	0.800	0.800	0.400	0.200	0.600
7	Cbc Analyzer 1 No. For PHC Adlashmagam	Adlash Magam	2021-22	1.750	1.750	1.750	0.875	0.438	1.313
8	Dental Chair With Dental Unit 1 No. For PHC Adlashmagam	Adlash Magam	2021-22	1.200	1.200	1.200	0.600	0.300	0.900
9	Oxygen Concentrator 1 No. For PHC Adlashmagam	Adlash Magam	2021-22	0.800	0.800	0.800	0.400	0.200	0.600
10	Oxygen Cylender Big Size 5 No. For PHC Adlashmagam	Adlash Magam	2021-22	0.740	0.740	0.740	0.370	0.185	0.555
11	Cbc Analyser, Dental Unit,Usg Plant,Digital X-Ray For PHC K Klan	K. KALLAN	2021-22	7.000	7.000	7.000	3.500	1.750	5.250
12	Procurement Oxygen Concentrator	SHEIKHPOR A	2021-22	1.500	1.500	1.500	0.750	0.375	1.125
13	Installation Of Generator Set At PHC Srigufwara	Vidday	2021-22	2.000	2.000	2.000	1.000	0.500	1.500
14	Dental Chair for Hospital	Salia B	2021-22	2.000	2.000	2.000	1.000	0.500	1.500
15	Installation of CBC Analyzer,ECG machine and 05 No. of pulse oximeter for PHC Awoora	Awoora	2021-22	2.000	2.000	2.000	1.000	0.500	1.500

16	Equipments including beds and oxygen concentrators for PHC Larkipora	10.Larkipora A	2021-22	2.290	2.290	2.290	1.145	0.573	1.718
17	PROVIDING OF DIGITAL X-RAY PLANT TO SDH SHANGUS	SHANGUS A	2021-22	15.000	15.000	15.000	7.500	3.750	11.250
18	Oxygen Concentrators 7 No.'s (10 Ltr capacity each).	Batagund-A	2021-22	6.000	6.000	6.000	3.000	1.500	4.500
19	PROVIDING OF HIGH RESOLUTION USG MACHINE WITH PRINTER TO SDH SHANGUS	SHANGUS B	2021-22	15.000	15.000	15.000	7.500	3.750	11.250
20	PROVIDING OF BOYLES APPARATUS TO SDH SHANGUS	SHEIRGUND	2021-22	3.500	3.500	3.500	1.750	0.875	2.625
21	OPERATIONAL TABLE FOR SDH SHANGUS	UTTERSOO	2021-22	3.700	3.700	3.700	1.850	0.925	2.775
22	Oxygen Concentrator (BPL Brand) for Halqa Sofigund	Sofigund	2021-22	4.000	4.000	4.000	2.000	1.000	3.000
23	Oxygen Cylinder with Concentrator for Peth-Dialgam	Peth-Dialgam	2021-22	1.000	1.000	1.000	0.500	0.250	0.750
24	Procurment of Machinery/equipments for PHC Marhama like CBC Analyzer, Urine Analyser, Dental X-Ray	Marhama A	2021-22	5.000	5.000	5.000	2.500	1.250	3.750
25	Procurement Of Oxygen Concentrator For Aswora And Banderpora	Banderpora	2021-22	1.000	1.000	1.000	0.500	0.250	0.750
26	Procurement Of Oxygen Machine	KHIRAM Lower (Khiram Bala)	2021-22	1.000	1.000	1.000	0.500	0.250	0.750
27	Procurement Of Oxygen Machine	KHIRAM Middle (Khiram Gijrat)	2021-22	1.000	1.000	1.000	0.500	0.250	0.750
28	Purchasing of oxygen concentrators with cylinders	Bumthan	2021-22	3.000	3.000	3.000	1.500	0.750	2.250
29	Oxygen Concentrators	DAMJAN	2021-22	2.800	2.800	2.800	1.400	0.700	2.100
30	Oxygen concentrator/oxygen machine, bed/generator health Deptt.	FURRAH	2021-22	4.000	4.000	4.000	2.000	1.000	3.000
31	Covid purpose items,oxygen concentrators, Generator,beds etc	L.G PORA A	2021-22	3.000	3.000	3.000	1.500	0.750	2.250
32	Procurement of Oxygen Cylinders/Concentrators	L.G PORA B	2021-22	2.000	2.000	2.000	1.000	0.500	1.500
33	ECG Plant,Digital X-Ray Machine and Urine Analyser P.H.C ,L.G Pora-C.	L.G PORA C	2021-22	5.000	5.000	5.000	2.500	1.250	3.750
34	Covid purpose items (2 no) , oxygen concentrators, Generators (01 no)	Malpora	2021-22	4.000	4.000	4.000	2.000	1.000	3.000
35	Provision of Oxygen Concentrators	SADOORA	2021-22	4.000	4.000	4.000	2.000	1.000	3.000
36	Oxygen concentrators etc. for Govt.P.H.C Vessu.	VESSU	2021-22	4.000	4.000	4.000	2.000	1.000	3.000

37	Generator and oxygen machines	ZADOORA	2021-22	4.000	4.000	4.000	2.000	1.000	3.000
38	Procurement Of Oxygen Machine	KHIRAM Upper (Khiram Dargah)	2021-22	1.000	1.000	1.000	0.500	0.250	0.750
39	Ambulance of Pyt. Halqa Dethu A (TATA Winger)	Deethu-A	2021-22	13.330	13.330	13.330	6.665	3.333	9.998
40	Procurement Of Ambulance For Halqa Kanelwon Upper (FORCE Traveller)	KANALWAN Upper	2021-22	13.860	13.860	13.860	6.930	3.465	10.395
41	Ambulance For Health Deptt. And Wellness Centre At Lehendajen (FORCE Traveller)	LEHENDA JAN	2021-22	13.860	13.860	13.860	6.930	3.465	10.395
42	Purchase of 01 No. AMBULANCE for Panchayat Halqa TANJLOO:7.00 & Hiller:7.79 (FORCE Traveller)	Tanjloo & Hiller	2021-22	13.860	13.860	13.860	6.930	3.465	10.395
43	Ambulance and oxygen concentrator at Rambirpora A:5.00, Rambirpora B:5.00 & Rampora:7.00	Rambirpora A, Rambirpora B & Rampora	2021-22	17.000	17.000	17.000	8.500	4.250	12.750
44	PROCUREMENT OF AMBULANCE (TATA Winger) 1 NO. FOR Panchayat Halqa Bahie Buchoo:6.29 & Sagam-B:7.29	BAHIE BUCHOO	2021-22	13.330	13.330	13.330	6.665	3.333	9.998
45	Purchase of 01 No of Ambulance (TATA Winger) for Movera hospital	Yanner B	2021-22	12.890	12.890	12.890	6.445	3.223	9.668
46	C/o Residential quarter at PHC Tailwani	Tailwani	2021-22	15.130	11.000	15.130	5.500	2.750	8.250
47	Upgradation of Health Sub Canter Buliding at Magraypora	Magraypora	2021-22	12.160	10.250	12.160	5.125	2.563	7.688
48	CONSTRUCTION OF BUILDING FOR HEALTH SUB CENTRE AT BRARIANGAN A	BRARIANGA N A	2021-22	23.520	14.300	23.520	7.150	3.575	10.725
49	Health Sub Center Building at Vailoo	Vailoo	2021-22	24.260	12.500	24.260	6.250	3.125	9.375
50	IEC Charges for Covid-19 awarness	Drinen	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
51	IEC Charges for Covid-19 awarness	Kewa	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
52	IEC Charges for Covid-19 awarness	Nussu	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
53	IEC Charges for Covid-19 awarness	Panzath A	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
54	IEC Charges for Covid-19 awarness	Panzath B	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
55	IEC Charges for Covid-19 awarness	Sangran	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
56	IEC Charges for Covid-19 awarness	Sransoo	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
57	IEC Charges for Covid-19 awarness	Y.K Pora A	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
58	IEC Charges for Covid-19 awarness	Y.K Pora B	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
59	IEC Component for mangement of COVID-19	Batagund-A	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
60	IEC Component for mangement of COVID-19	Batagund-B	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
61	IEC Component for mangement of COVID-19	Batagund-C	2021-22	0.010	0.010	0.010	0.005	0.003	0.008

62	IEC Component for mangement of COVID-19	Chohan	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
63	IEC Component for mangement of COVID-19	Gawas	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
64	IEC Component for mangement of COVID-19	Halsidar-A	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
65	IEC Component for mangement of COVID-19	Halsidar-B	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
66	IEC Component for mangement of COVID-19	Her Gawas	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
67	IEC Component for mangement of COVID-19	Hingipora	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
68	IEC Component for mangement of COVID-19	Kapran	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
69	IEC Component for mangement of COVID-19	Nowgam-A	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
70	IEC Component for mangement of COVID-19	Nowgam-B	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
71	IEC Component for mangement of COVID-19	Omoh-A	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
72	IEC Component for mangement of COVID-19	Omoh-B	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
73	IEC Component for mangement of COVID-19	Qammer-A	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
74	IEC Component for mangement of COVID-19	Qammer-B	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
75	IEC Component for mangement of COVID-19	Rein Chowgund-A	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
76	IEC Component for mangement of COVID-19	Rein Chowgund-B	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
77	IEC Component for mangement of COVID-19	T.Koot	2021-22	0.010	0.010	0.010	0.005	0.003	0.008
78	Provision for COVID- 19 awareness Programme activities @ 1000/- per panchyat of block pahalgam	19-Panchayats of Block Pahalgam	2021-22	0.19	0.19	0.190	0.095	0.048	0.143
79	Development of Park at New type PHC at Peth-Dialgam	Peth-Dialgam	2021-22	2.90	2.900	2.900	1.450	0.725	2.175
80	C/o Improvement BWO installation of Power Genset at PHC Tailwani	Tailwani	2021-22	2.000	2.000	2.000	1.000	0.500	1.500
81	Installation Of Dental X Ray Machine, Extraction Unit Psc Sirhama	SIRHAMA Lower (Sirhama Bala)	2021-22	1.000	1.000	1.000	0.500	0.250	0.750
TOTAL				484.750	457.730	484.750	228.865	114.433	343.298