

Jal Jeevan Mission - District Anantnag		(Unit in Nos.)
1. General Information		
a.	No. of census-coded villages as per Census 2011	412
b.	No. Of Habitations	941
c.	No. Of Households	126254
d.	No. Of blocks	16
e.	No. Of Panchayats	314
2. Coverage of Habitations, FHTCs (Functional Household Tap Connection)		(Rs. in lakh)
(i)	Coverge including Sustainability and Quality Improvement and O&M	42981.55
(ii)	Retrofication	16244.54
Total (2)		59226.09
3. Support Activities @5% of JJM Cost		
(i)	Engaging implementation Support Agencies (ISAs)	2961.30
(ii)	IEC/BCC Activities	
(iii)	HRD-Engaging experts/Support staff (SPMU, DPMU, etc.)	
(iv)	Capacity building activities	
(v)	Skill development (masons, plumbers, electricians, fitters, etc.)	
(vi)	Mobilization of local communities	
(vii)	Third-party inspection	
(viii)	Establishment of public grievance redressal system/setting up of call centre	
(ix)	Documentation	
(x)	Setting up knowledge centres/centres of excellence	
(xi)	Organizing conferences/workshops, etc.	
Total (3)		2961.30

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4. Plan for Water Quality Monitoring & Surveillance WQM&SP @2% of JJM Cost		(Rs. in lakh)
(i)	Setting up of State Laboratories	1184.52
(ii)	Setting up of District Level Laboratories	
(iii)	Setting up of Sub Divisional Level Laboratories	
(iv)	Setting up of Block Level Laboratories	
(v)	Laboratories for Public-Private Partnership (PPP)	
(vi)	Procurement of Field Test Kits (FTKs)/Reagents	
(vii)	Display of water quality testing laboratory details in prominent locations in villages	
(viii)	Awareness generation on water quality issues, water borne diseases and health impacts.	
(ix)	Water safety planning	
(x)	Behavioural change communication	
(xi)	Audio-visual publicity on ill effects of consuming contaminated water, process of getting water quality sources, tested, importance of sanitary inspection, etc.	
(xii)	Wall writings promoting tap water	
(xiii)	Slogans, group meetings, street plays, PRA activities, exhibits, etc. on water quality	
(xiv)	Capacity building material preparation and production	
Total (4)		1184.5218
Grand Total (1+2+3+4)		63371.92

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Jal Shakti (PHE) Division,
Qazigund
Member DJJM

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Member Secretary (DJJM)