

**Brief Note on Mid Day Meal Scheme
(Uttarakhand)
(30-11-2016)**

1. **Approved outlay** by Programme Approval Board for Mid Day Meal Scheme (PAB-MDM) for the Year 2016-17 is Rs.11201.74 Lakh. Release of Ad-hoc, First & Second Instalment (including Draught) for Central Assistance of Rs. 8483.19 Lacs to Govt. of Uttarakhand has been made under MDMS for the year 2016-17.

2. Releases and expenditure under MDMS to Uttarakhand

(Rs. in Lacs)

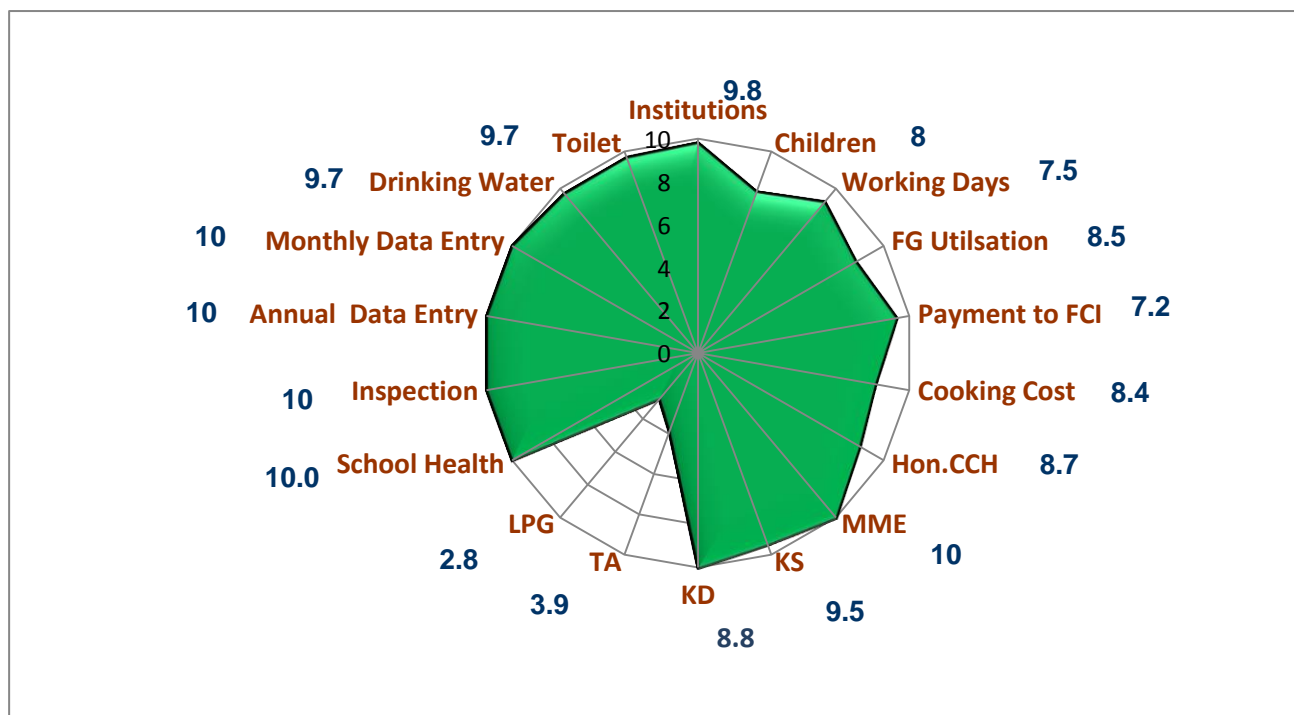
Year	Funds Allocated / Released	Expenditure/ Release	%Expenditure
2007-08	4545.25	3712.38	82%
2008-09	7384.05	6115.89	83%
2009-10	5753.22	5327.11	93%
2010-11	10963.29	10617.91	97%
2011-12	14255.51	11839.51	83%
2012-13	15759.24	12353.80	78%
2013-14	9525.47	10373.19	109%
2014-15	8931.74	6718.98	75%
2015-16	13230.89	13408.08 *	101%
2016-17	11201.74 #	8483.19 \$\$	76%

(# Central Share)

(* Expenditure during 2015-16)

(\$\$ Releases during 2016-17 including Draught for Rs.1183.54 Lacs, Rs.2.40 Lacs for Kitchen Devices and revalidation of Unspent Balance of 2015-16 for Rs.2172.66 Lacs)

3. Component wise performance during 2015-16



Sources : -- All QPR (2015-16)

4. Coverage of children against enrolment :

Year	Enrolment			Coverage			% Coverage		
	Pry	U. Pry	Total	Pry	U. Pry	Total	Pry	U. Pry	Total
2011-12	593875	383751	977626	490631	316533	807164	83	82	83
2012-13	554477	376350	930827	417021	284905	701926	75	76	75
2013-14	536544	368283	904827	417945	281634	699579	78	76	77
2014-15	499992	345095	845087	401996	265652	667647	80	77	79
2015-16	473510	332066	805576	378587	268580	647167	80	81	80

5. Challenges in implementation of MDMS in Uttarakhand

- I. Delay in the release of funds from State to District (almost 2 months) .
- II. Less coverage of working days (164 days out of 177 days approved).
- III. Honorarium paid in cash to the cook-cum-helpers in remote area schools.
- IV. Less coverage of children in some districts like Nainital, Pauri, Pithoragarh, Champawat, Tehri and Almora.
- V. Food grains and LPG not delivered at school level in hilly areas.
- VI. Mismatch in the data of AWP&B -- 2015-16 and MIS-MDM.
- VII. Testing of meals is yet to be initiated.

6. Best Practices being followed in the State for effective implementation of the scheme:-

- I. Rs. 600.00 contributed by State for honorarium to each cook-cum-helper per month against the mandated Rs.100.00 (Total Honorarium Rs.1500.00 per month)
- II. Incentive of Rs.1000/- paid annually to each Cook-cum-helper in addition to honorarium.
- III. 26896 Cook cum Helpers are trained through SCERT in a phased manner.
- IV. Hand Wash Campaign was initiated in all Govt., Govt. Aided and Private Schools.
- V. Grading of schools introduced using 20 Point evaluation format
- VI. Smokeless Chullahs installed in 14 schools on pilot basis.
- VII. Recipes and guideline booklet " उत्तराखण्ड में मध्याह्न भाजन हेतु व्यंजन एवं निर्देशिका " distributed to all schools.
- VIII. All Cook cum helper (Bhojan Mata) is engaged in state is the mother of the child studied in that particular school.
- IX. MDMS Guidelines have been printed and distributed to all the schools implementing MDM.
- X. Kitchen gardens established in 237 schools.
- XI. Rs. 1000 given to all schools for procuring soaps, nail cutter, aprons, head cover, gloves etc. Hoardings/Banners on Hand Wash sponsored by Canara Bank under CSR .