

## **Abstract of Approved Capex 2017-18, expenditure ending March 2018 and proposed Capex 2018-19**

*(Rs in lakhs)*

S.No	Component	Approved Capex 2017-18	Amount surrendered	Availability ending 31-03-2018	Expenditure ending 31-03-2018	Proposed Capex 2018-19
<b>1</b>	<b>Regular schemes</b>	945.45	10.83	934.62	873.87	992.45
<b>2</b>	<b>Negotiated Loan</b>					
i)	<b>Loan</b>	2072.22	0.00	1906.16	1889.80	2072.22
ii)	<b>State Share</b>	9.09	0.00	9.09	9.09	9.09
<b>3</b>	<b>Centrally Sponsored Schemes</b>					
i)	<b>Central Share</b>	6422.39	0.00	3350.91	3267.13	6285.24
ii)	<b>State Share</b>	667.44	51.47	334.08	330.96	570.72
<b>4</b>	<b>Additionality</b>	0.00	0.00	33.39	33.39	0.00
	<b>Total Capex</b>	<b>10116.59</b>	<b>62.30</b>	<b>6568.25</b>	<b>6404.24</b>	<b>9929.72</b>

Note:- An amount of Rs. 62.30 lakhs which include Rs. 2.62 lakhs under Sheep Husbandry, Rs. 10.10 under Irrigation sector, Rs. 0.57 lakhs under YSS, Rs. 0.66 lakhs under Urban Development, Rs. 6.98 under Health Sector and Rs. 41.37 lakhs under ICDS sector could not be utilized during the year 2017-18 and thus has been surrendered to Planning Development and Monitoring Department for further utilization thereby making the net availability to the extent of Rs. 6568.25 lakhs only.