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OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR.

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Sub:- CAPEX Budget 2019-20- Release of Funds (Regular Share) Health Sector.

Ref:- Finance Department order No. Pdadist/DP-16/2018-19/PS-901/2019-20/9/462 Dated:- 03-09-2019.

ORDER NO : -105 of FY20
DATED : 16-9-2019

In continuation to this office order No. 63 of FY20 Dated:- 29-07-2019 and consequent upon the Release of District Capex Budget 2019-20 Capital Component (Regular Share) under **Health Sector** by Finance Department J&K through BEAMS, amounting to Rs. 21.623 Lakhs (Rupees Twenty One Lakhs Sixty two Thousands and three hundred only), sanction is hereby accorded to its placement at the disposal of **Chief Medical Officer Kishtwar** as per the schematic breakup given hereunder:-

(Rs. in lacs)					
S. No.	Object Head	CAPEX Budget 2019-20	Funds Already Released	Funds Now Released	Funds Released 2019-20
1.	LAND COMPENSATION	10.00	5.00	2.50	7.50
2.	Const. of SC Ligri	20.17	10.085	5.043	15.128
3.	Const. SC Budhar	0.45	0.225	0.1125	0.338
4.	Const. of SC Padyama	15.00	7.50	0.75	8.25
5.	Const. of SC Gulabgarh	15.00	7.50	3.75	11.25
6.	Const. Of SC Singpura	5.16	2.58	1.29	3.87
7.	Const. of SC Sigdi	0.26	0.13	0.065	0.195
8.	Const. of SC Kiber Nallah	16.00	8.00	4.00	12.00
9.	Const. of SC Lopara	16.45	8.225	4.1125	12.338
	Total	98.49	49.245	21.623	70.869

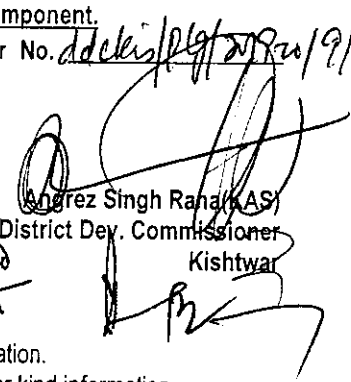
The above said Release is subject to the following conditions:-

- i. No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2019-20 but Administrative Approval is not accorded yet.
- ii. *Expenditure during the last quarter of the financial year 2019-20 shall have to be restricted to not more than 30% of the revised estimates 2019-20 to be adopted in due course of time. The departments shall accordingly plan their expenditure from the beginning of the financial year to avoid rush of expenditure at the fag end of the financial year. The treasury officers/PAOs shall have an added responsibility to ensure that departments are held to the above expenditure ceiling during the last quarter of the financial year, 2019-20.*
- iii. The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- iv. The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- v. The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- vi. The Distt. Officers shall get the works under Distt. CAPEX Budget 2019-20 technically vetted from competent authority before execution.
- vii. The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.

- viii. No diversion/re-appropriation is allowed without approval of the competent authority;
- ix. All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- x. Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.
- xi. The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
- xii. If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- xiii. The officer concerned shall furnish the expenditure statement on 3rd of every month on the prescribed format.
- xiv. The department shall ensure that all requirements are fully met from available ceilings rather making mid-term demands. However there shall be nor bar in making requisitions of funds for the emergent schemes not envisaged at the time of budget formulation.
- xv. No work shall be taken up which is not approved as a part of District CAPEX Budget. The Heads of implementing Agencies will be personally responsible for any liability created on account of execution of any unapproved / unauthorized work and / or incurring of expenditure on an approved work beyond the sanctioned allocation.

The expenditure on this account shall be debitale to the Account Head:- 4210- Capital Component.

The above said Release order has been released through BEAMS also vide Order No. ddckis/19/2019/9/04
Dated 16-09-2019 amounting to Rs. 21.623 Lacs.


Anprez Singh Rana (AS)
District Dev. Commissioner
Kishtwar

Endt.No:- DDCK/CAPEX-Budget-2019-20/373/58/8-25 Dated:- 16-09-2019

Copy to the:-

1. Financial Commissioner to Govt. Finance Department, Civil Secretariat J&K for kind information.
2. Principal Secretary to Govt. Planning Dev. & Monitoring Department Civil Secretariat J&K for kind information.
3. Director Expenditure Division-I Finance Department Civil Sectt. J&K for information.
4. Director Health Services, Jammu for information.
5. Chief Medical Officer Kishtwar for information and necessary action.
6. District Treasury Officer Kishtwar for information and n/a.
7. Distt. Informatics Officer NIC Kishtwar with the request to upload the order on the website.
8. Order file.