



Govt. of Jammu and Kashmir

Office of the District Development Commissioner, Kupwara

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Subject: Formulation of Annual Action Plan under District Capex Budget 2022-23

CIRCULAR

During the course of the video conference held by Worthy Chief Secretary J&K, followed by another video conference chaired by Add. Chief Secretary J&K (Financial Commissioner Finance Department) on 9th December 2021, wherein instructions were conveyed to undertake preliminary exercise with regard to Formulation of Annual Action Plan under District Capex Budget 2022-23 at district level during the month of December 2021. The ceiling for the formulation of District Capex Budget 2022-23 shall be assumed as per the approved ceiling of District Capex Budget 2021-22 under all components, viz; Regular (including Area Dev. Fund), Negotiated Loan & CSS. While formulating the Annual Action Plan, the concerned District/Sectoral Officers shall ensure that;

1. Completion of ongoing works of FY 2021-22, shall be the first priority.
2. Only feasible works of community benefit shall be identified in consultation with concerned executing agencies, which could be completed within one year or in extreme case two years.
3. Realistic appropriation of funds for identified projects/works/schemes.
4. The newly identified projects shall not involve forest land, land acquisition & legal issues/litigations. Besides, it shall be ensured that any amenity/work for the encroachers shall not be proposed.
5. All the terms & conditions under District capex Budget 2021-22 shall be adhered in letter & spirit, while formulating the District Capex Budget 2022-23.

Under Area Dev. Fund PRI Grants, Assistant commissioner Panchayat/District Panchayat Officer shall coordinate with all PRIs and get the Panchayat-wise Action Plans formulated through Gram Sabha, as per the approved ceiling & Assistant commissioner Development Kupwara shall coordinate with District Development Councilors and Block Dev. Chairpersons formulate the Action Plans under DDC and BDC Grants. The Add. District Dev. Commissioner Kupwara will get all the PRI Plans (DDC, BDC & PRIs) consolidated at district level in the capacity of Nodal Officer PRIs & CEO District Dev. Council.

Regarding identification of new works, the concerned District/Sectoral Officers shall consult the concerned District Development Councilor and Chairpersons of Block Dev. Councils, to ensure justifiable, equitable and balanced development of all areas/sectors/blocks/regions.

In this backdrop, all the concerned District/Sectoral Officers are requested to formulate the District Capex Budget 2022-23 & submit the same within 15th January 2022. The so formulated Plans shall be reviewed by ending January 2022.


 District Development Commissioner,
 Kupwara

No: DDCK/Plg/9287-9310

Dated: 18-12-2021

Copy to the;

1. Financial Commissioner Finance Department J&K Civil Secretariat Jammu for information.
2. Chairman/Vice-chairman/Councilors of District Dev. Council Kupwara for information.
3. Director General Budget Finance J&K Civil Secretariat Jammu for information for information.
4. Chairpersons of Block dev. Councils & PRIs for information.
5. ADDC/ACD/ACP/DPO Kupwara for information.
6. All concerned District/Sectoral _____ for information & n/a.